

Agency/Program	Fund	Security Legislation			Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1 SUPREME COURT		(all \$ in thousands)			(all \$ in thousands)		
4							
5 Decision Items:							
6 Safety and Security	GF		394	394	365	365	730
7 Safe and Secure Courthouse Grants	GF		1,000	1,000			-
8							
9 APPEALS COURT							
10							
11 Safety and Security	GF		76	76	49	49	98
12							
13							
14 DISTRICT COURTS							
15							
16 Safety and Security	GF		1,068	1,068	692	692	1,384
17							
18							
20 Judiciary Total	GF		2,538	2,538	1,106	1,106	2,212
21							
22 PUBLIC SAFETY							
23							
24 State Patrol Capitol Security							
25							
26 State Patrol Deficiency	GF	1,920	-	1,920	-	-	-
27 Capitol Security Screening	GF	2,220	4,463	6,683	3,946	2,879	6,825
28 Capitol Security Enhancements	GF	-	4,454	4,454	1,470	1,470	2,940
29 Elected Official Notification	NA						
30							
31							
32 Total Public Safety	GF	4,140	8,917	13,057	5,416	4,349	9,765
33							
34 LEGISLATURE							
35							
36 House of Representatives							
37 Safety and Security	GF	938	442	1,380	711	711	1,422
38							
39							
40 Senate							
41 Safety and Security	GF	282	104	386	155	161	316
42							
43							
44							
46 Total Total Legislature	GF	1,220	546	1,766	866	872	1,738
47							
48 OTHER							
49							
50 State Capitol Complex Investigations HF3541	NA						
51							
52							
53							
54							
55							
56							
57 Total Other	GF	-	-	-	-	-	-
58							
61 Total Security Spending	GF	5,360	12,001	17,361	7,388	6,327	13,715
62							
63							