(all dollars in thousands)

			Senate		Senate		House		House		Diff
1	AGENCY/CHANGE ITEM	FUND	FY 21	FY 22	FY 23	FY 22-23	FY 21	FY 22	FY 23	FY 22-23	House/Senate
2											
3	EXPENDITURE CHANGES:										
4											
5	Legislature										
6	Senate: Operating Adjustment	GEN / OGF		1,776	1,891	3,667		1,976	1,891	3,867	200
7	House: Operating Adjustment	GEN / OGF		0	0	0		3,425	2,284	5,709	5,709
8	LCC: Operating Adjustments	GEN / OGF		83	97	180		1,872	1,604	3,476	3,296
10	LCC: Legislative Budget Office base adjustment	GEN		290	289	579		[290]	[289]	[579]	
13	LCC: Transfer Single Audit Responsibilities from OLA to MMB	GEN		0	0	0		0	0	0	0
14	LCC: Mass Demonstration Response Review	GEN						750		750	750
15	LCC: Legislative Commission on Cybersecurity	GEN		190	170	360					(360)
16	LCC: Office of Legislative Auditor - Election Audit	GEN		500		500					(500)
17	total Legislature	: GEN		2,839	2,447	5,286		8,023	5,779	13,802	8,516
18	Repeal of Carryforward Accounts	0.51						(0.000)		(0.000)	
19	Senate	GEN						(8,000)		(8,000)	
20	House	GEN						(7,533)		(7,533)	
21	Legislative Coordinating Commission	GEN				0		<u>(7,021)</u>		(7,021)	(22.55.4)
22	Total Carryforward Cancellations	GEN		0	100	0		(22,554)		(22,554)	(22,554)
23	LCC: Leg. Auditor Statutory Appropriation from State Data Security Account	SR		409	406	815					
24	Statutory Txfr for Local Impact Notes to LBO	GEN		207	207	414					
25											
26											
27	State Auditor	GEN		0	0	0		547	705	1 252	1 252
28	Operating Adjustment	GEN		63	U	63		547 63	705	1,252 63	1,252 0
29	Security Improvements	GEN		03	0	03		629	629		
30	School Finance Accountability Team	GEN		0	0	0		108	110	1,258 218	1,258 218
31	Township Specialist	GEN		0	0	0		108	100	218	218
32	Special Investigator total State Auditor	-		63	0	63			1,550	3,001	
33		GEN		03	U	03		1,451	1,550	3,001	2,938
34	Attorney General										
35 36	Litigation Technology Resources	GEN		0	0	0		3,267	1,686	4,953	4,953
30 37	Security Improvements	GEN		200	0	200		1,029	1,080	4,955	829
38	Wage Theft Enforcement	GEN		200	0	200		356	522	878	878
39	Maintain and Stabilize Experienced Attorney Staff	GEN		0	0	0		300	300	600	600
40	Enhanced Antitrust Resources	GEN		0	0	0		578	578	1,156	1,156
40	Criminal Enforcement and Initiatives	GEN		0	0	0		1,571	1,571	3,142	3,142
42	total Attorney General			200	0	200		7,101	4,657	11,758	11,558
43		GEN		200	Ű	200		7,101	4,057	11,750	11,550
45 44	Secretary of State										
44 45	Business Services & IT Office Relocation	GEN		0		0		500		500	500
45	Security Improvements	GEN		16	0	16		208	176	384	368
40	Safe at Home Program	GEN		10	110	220		110	110	220	0
48	Civic Engagement and Youth Outreach	GEN		0	0	0		100	100	200	200
49	Modification of Business Address Display on Website	GEN		50	Ű	50		100	100	200	(50)
50	Implement Election Provision Changes	GEN	919	50		50					(50)
51	Election Equipment Grants	GEN	515	9,750	9,750	19,500					(19,500)
51	Elected Equipment orange	SLIN	•	5,750	5,750	10,000		• 1			(15,500)

(all dollars in thousands)

Image: biological state is a state state is a state is				Senate		Senate		House		House		Diff
Carak for Billingual Election Judges, inf 1585, fidework CEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	AGENCY/CHANGE ITEM	FUND		FY 22		FY 22-23		FY 22		FY 22-23	
Additional HAVA Funding SR 0 9.926 9,800 19.786 2.3 1.418 4.434 1.652 (17.93)4 Additional HAVA Funding Campaign Finance & Public Disclosure Board 0 0 0 22 44 66 Operating Adjustment .2.9% Cotal Campaign Finance & Public Disclosure Bd : GEN 0 0 0 22 44 66 66 Capitol Area Architectural & Planning Board (CAAPB) GEN 0 0 0 0 55 14 49 40 Operating Adjustment Catal Campaign Finance & Public Disclosure Bd : GEN 0 0 0 5 9 14 14 MAIT Services GEN 0 0 0 0 5 9 14 14 MN.1T Services GEN (277) (279) (279) (279) (279) (279) 2.100 2.265 4.150 MN.1T Cash Tiow Additational (for the Laston on the Laston for the Laston on the Laston on the Laston for the Laston for the Laston on the Laston on the Laston for the	52	Voting Instructions in non-English languages, HF 158, Xiong, J	GEN			0	0			48	48	48
i Additional HAVA Funding SR 0	53	Grants for Bilingual Election Judges, HF 1585, Klevorn	GEN		0		0		500		500	500
Image: Comparison of Public Disclosure Bard O O O O O O D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D <thd< th=""> D D <thd< th=""></thd<></thd<>	54	total Secretary of State:	GEN	919	9,926	9,860	19,786		1,418	434	1,852	(17,934)
comparing infrance & Public Disclosure Bard comparing infrance & Public Disclosure Bd comparing infra	55	Additional HAVA Funding	SR	0				29				
Operating Adjustment - 2.9% GEN 0 0 0 22 44 66 66 Operating Adjustment Cold Campoign Finance & Public Disclosure Bd : GeN GEN 0 0 0 22 44 66 66 Operating Adjustment Cold Campoign Finance & Public Disclosure Bd : GeN 0 0 0 0 35 14 49 40 Administrative Hearings CEN 0 0 0 5 9 14 49 MIT Services GEN 0 0 0 5 9 14 14 Multi Services GEN 0 0 0 5 9 14 14 Multi Services GEN 0 0 0 5 9 14 14 Multi Services GEN 0 0 0 0 2.100 2.200 4.379 5.37 Multi Services GEN 0 0 0 0 0 0	56											
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operating Adjustment cpland Area Architectural & Planning Goard (CAAPB) v 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>59</td><td>total Campaign Finance & Public Disclosure Bd :</td><td>GEN</td><td> </td><td>0</td><td>0</td><td>0</td><td></td><td>22</td><td>44</td><td>66</td><td>66</td></t<>	59	total Campaign Finance & Public Disclosure Bd :	GEN		0	0	0		22	44	66	66
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4 MN.IT Cash Flow Assistance (borrow/repayment within biennium) ALL AL		total MN.IT		(379)	(379)	(379)	(758)	(379)	2,176	2,203	4,379	5,137
75 (Up to \$50 million for FY 22.23 biennium) In Lieu of S50 million for FY 22.23 biennium) In Lieu of Rest Increase In Lieu of Rest Increase GEN 624 624 1.248 624 624 1.248 76 Administration GEN (300) (300) (300) (300) (300) (300) 335 551 896 1.496 76 Operating Adjustment GEN (300) (300) (300) (300) (300) 400 400 800 800 81 Improving Equity in Grants Management GEN 0 0 0 0 465 465 930 9300 82 Further Advancing Equity in Procurement GEN 0 0 0 0 465 465 930 9300 83 Increase Grants Administration Oversight GEN 10 10 10 20 - - (124) 8 Sale of 1451 Colonethous on Capitol Complex GEN 5,499 566 56 - - (1274) 8 AMPERS Grant Increases, HF 139, Freiberg GEN 0												
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and Functional and proving Equity in Grants Management GEN 0 0 0 400 400 800 32 Further Advancing Equity in Procurement GEN 0 0 0 0 465 465 930 930 33 Increase Grants Administration Oversight GEN 0 0 0 0 465 465 930 930 4 Flags and Flagpoles for SHPO GEN 0 10 100 20					(300)	(300)	· · · · ·	· · · ·	335	501		1,496
82 Further Advancing Equity in Procurement GEN 0 0 0 465 465 930 930 83 Increase Grants Administration Oversight GEN 10 100 20 465 465 930 930 84 Flags and Flagpoles for SHPO GEN 10 100 20 6 465 465 930 (20) 85 Sale of 1415 L'Orient State Building GEN 5,499 56 56 6 6 (174) (174) 87 Sensory Accessibility Grants, HF 139, Freiberg GEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0				4,500	400	400	Ũ	800
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91MN Management & Budget6IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII <t< td=""><td></td><td></td><td>02.11</td><td>5,155</td><td></td><td></td><td>250</td><td>-,200</td><td>1,014</td><td>_,_, 5</td><td>2,335</td><td>3,101</td></t<>			02.11	5,155			250	-,200	1,014	_,_, 5	2,335	3,101
92 Operating Adjustment GEN (1,367) (1,367) (2,734) (1,367) 598 1,019 1,617 4,351 93 Reduce EBO Staff by 6 FTEs GEN (555) (555) (1,10) 0 0 0 1,110 94 total MMB General Fund direct GEN (1,367) (1,922) (1,922) (3,844) (1,367) 598 1,019 1,617 5,461 95 Transfer Single Audit Responsibilities from OLA to MMB OGF 1,244 1,244 2,488 1,244 1,244 2,488 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,430 0 0 0 0 1,430 1,44 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 1,244 </td <td></td> <td>MN Management & Budget</td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		MN Management & Budget										
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94total MMB General Fund directGEN(1,367)(1,922)(1,922)(3,844)(1,367)5981,0191,6175,46195Transfer Single Audit Responsibilities from OLA to MMBOGF1,2441,2442,4881,2441,2442,488096Payment Plus - Administrative ExpensesSR36731093673109097Statutory Txfr for Local Impact Notes to LBOGEN(207)(207)(414)000				(1,007)				(1)0077				
95Transfer Single Audit Responsibilities from OLA to MMBOGF1,2441,2442,4881,2441,2442,488096Payment Plus - Administrative ExpensesSR36731093673109097Statutory Txfr for Local Impact Notes to LBOGEN(207)(207)(414)11111111				(1,367)			(, ,	(1,367)		-	<u> </u>	
96Payment Plus - Administrative ExpensesSR3673109367310997Statutory Txfr for Local Impact Notes to LBOGEN(207)(207)(414)100100100100				(_,)	• • •			(-,/		-	-	
97 Statutory Txfr for Local Impact Notes to LBO GEN (207) (414)											,	
											-	
	98				·	· /	· · ·					

(all dollars in thousands)

			Senate		Senate		House		House		Diff
1	AGENCY/CHANGE ITEM	FUND	FY 21	FY 22	FY 23	FY 22-23	FY 21	FY 22	FY 23	FY 22-23	House/Senate
99	Revenue Department	TONE	1121	1122	1125	11 22 23	1121	1122	1125	11 22 23	nouse/senate
100	Operating Adjustment	GEN	(8,274)	(8,274)	(8,274)	(16,548)	(8,274)	3,032	5,266	8,298	24,846
100	Volunteer Income Tax Assistance	GEN	(0,2,1)	0	0	(10,510)	(0,271)	500	500	1,000	1,000
102	total Dept of Revenue	GEN	(8,274)	(8,274)	(8,274)	(16,548)	(8,274)	3,532	5,766	9,298	25,846
103											
104	MN Amateur Sports Commission (MASC)										
105	Operating Adjustment	GEN		0	0	0		5	11	16	
106	total MASC:	GEN		0	0	0		5	11	16	16
107											
108	Minnesotans of African Heritage Council										
109	Operating Adjustment	GEN		0	0	0		12	20	32	
110	total Minnesotans of African Heritage:	GEN		0	0	0		12	20	32	32
111											
	Latino Affairs Council				-						
113	Operating Adjustment	GEN		0	0	0		9	19	28	
114	total Latino Affairs Council:	GEN		0	0	0		9	19	28	28
115											
116		CEN		0	0	0		10	10	20	
117	Operating Adjustment	GEN		0 0	0 0	0 0		10 10	19 19	29 29	29
118	total Council on Asian Pacific Minnesotans:	GEN		U	U	U		10	19	29	29
119	Indian Affairs Council										
	Operating Adjustment	GEN		0	0	0		9	18	27	
121 122	total Indian Affairs Council:	GEN		0	0	0		9	18	27	27
122	total malan Ajjans council.	GLIN		Ū	Ŭ	Ŭ		5	10	27	27
	Minnesota Historical Society										
125	Operating Adjustment	GEN		0	0	0		400	700	1,100	
126	FarmAmerica Grant	GEN		250	-	250				_,	
127	total Minnesota Historical Society:	GEN		250	0	250		400	700	1,100	850
128											
129	Minnesota Arts Board										
130	Operating Adjustment	GEN	(86)	0	0	0	(86)	10	20	30	
131	total Minnesota Arts Board:	GEN	(86)	0	0	0	(86)	10	20	30	30
132											
133	Accountancy Board										
134	Operating Adjustment	GEN		0	0	0		13	23	36	
135	total Accountancy Board:	GEN		0	0	0		13	23	36	36
136											
137	Architectural/Engineering Board										
138	Operating Adjustment	GEN		0	0	0		12	23	35	
139	total Architectural/Engineering Board:	GEN		0	0	0		12	23	35	35
140											
141	Barber Examiners Board	CEN						-	10	45	
142	Operating Adjustment	GEN	┣────┤	0	0	0		5 5	10	15	45
143	total Barber Examiners Board:	GEN		0	0	0		5	10	15	15
144	I		1 I	I	I	I				I	

(all dollars in thousands)

			Senate		Senate		House		House		Diff
1	AGENCY/CHANGE ITEM	FUND	FY 21	FY 22	FY 23	FY 22-23	FY 21	FY 22	FY 23	FY 22-23	House/Senate
145	Cosmetology Examiners Board										
146	Operating Adjustment	GEN		0	0	0		46	93	139	
147	total Cosmetology Board:	GEN		0	0	0		46	93	139	139
148											
149	Public Employees Retirement Association			(((
150	Reduce State Aid for MERF	GEN		(10,000)	(10,000)	(20,000)		0	0	0	20.000
151	total PERA:	GEN		(10,000)	(10,000)	(20,000)		0	0	0	20,000
152 153	Gambling Control Board										
155	Staffing, Rent, Travel and Employee Development	SR		1,391	1,391	2,782		1,391	1,391	2,782	
154	Create and Maintain an Information System	SR		865	260	1,125		865	260	1,125	
156	total Gambling Control Board:	SR		2,256	1,651	3,907		2,256	1,651	3,907	0
157						ŕ					
158	MN Council on Disability	GEN									
159	Sensory Accessibility Grants, HF 139, Freiberg	GEN		0	0	0		250	250	500	
160	total MN Council on Disability	GEN		0	0	0		250	250	500	500
161	Military Affairs	GEN									
162	Operating Adjustment	GEN		196	392	588		196	392	588	
163	total Military Affairs	GEN		196	392	588		196	392	588	0
164	Maharana Affalina										
165	Veterans Affairs	GEN		2 000	2,000	4 000		2 590	4,635	0 224	4,224
166 167	Operating Adjustment Preventing Veteran Suicide	GEN		2,000 1,000	2,000	4,000 1,650		3,589 1,000	4,635	8,224 1,650	4,224
168	Prevent and End Veteran Homelessness	GEN		750	750	1,500		3,018	3,018	6,036	4,536
169	9/11 Task Force	GEN		112	,50	1,500		400	3,010	400	288
170	New Veterans Home Staffing (April 26 Revision)	GEN									
171	Veterans Service Organizations Increase	GEN		0	0	0		147	147	294	294
172	Veterans Resilience Project (HF 792, Winkler)	GEN		0	0	0		50	50	100	100
173	Veterans Camps & Retreats (HF 1229, Bliss/SF 249, Eichorn)	GEN		75	75	150		[253]	[75]	[328]	
174	total Veterans Affairs:	GEN		3,937	3,475	7,412		8,204	8,500	16,704	9,292
170	Personal Needs Allowance Adjustment	SR						(27)	(31)	(58)	
175	Expenditure Changes		┦────┤								
176 177	General Fund - Direct	GEN	(3,988)	(2,600)	(4,067)	(6,667)	(5,906)	28,093	27,969	56,062	62,729
178	General Fund - Open	OGF	(3,500)	1,244	1,244	2,488	(3,500)	8,517	7,023	15,540	13,052
179	Total General Fund Expenditure Changes (Open & Direct)	GEN	(3,988)	(1,356)	(2,823)	(4,179)	(5,906)	36,610	34,992	71,602	75,781
180	······································		(-,,				(-//		- ,	,	-, -
181	Special Revenue Fund	SR	0	2,292	1,724	4,016	0	2,265	1,693	3,958	
182											
183	General Fund Revenues / Transfers										
184	Appropriation Reduction for Unfilled FTEs	GEN		274	274	548					(548)
185	Transfer Out to Stadium Payoff Fund	GEN		(91,841)	(64,859)	(156,700)					156,700
186	Legislature	C FN				_		22.55		22.55.4	22.554
187	Carryforward Cancellation	GEN	I I	0		0		22,554		22,554	22,554

(all dollars in thousands)

			Senate		Senate		House	House			Diff
1	AGENCY/CHANGE ITEM	FUND	FY 21	FY 22	FY 23	FY 22-23	FY 21	FY 22	FY 23	FY 22-23	House/Senate
188	Administration										
189	Capitol Complex Parking Fund Shortfall	GEN	0	0		0	(993)	(993)		(993)	(993)
190	Sale of 1415 L'Orient State Building	GEN		5,499		5,499					(5,499)
191	Minnesota Management and Budget										
192	Payment Plus - Vendor Rebates	GEN	0	336	671	1,007	0	336	671	1,007	
193	MN.IT										
194	Information and Telecommunications Account Funds Cancellation	GEN	179				179				
195	TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	179	(85,732)	(63,914)	(149,646)	(814)	21,897	671	22,568	172,214
196											
197	Non-General Fund Revenues & Transfers										
198	Transfer in to Stadium Payoff Fund	SPF		91,841	64,859	156,700					(156,700)
199	Minnesota Management and Budget										
200	Payment Plus - Administrative Expenses	SR		36	73	109		36	73	109	
201	MN.IT										
202	Information and Telecommunications Account Funds Cancellation	WCF	14				14				
203	Health-Related Boards	SR	5			0	5			0	
199	Veterans Affairs										
200	Personal Needs Allowance Adjustment	SR				0		(27)	(31)	(58)	
204	TOTAL Non-General Fund Revenues and Transfers	SR-S	19	36	73	109	19	9	42	51	(58)
205											
206	General Fund Reconciliation										
207	General Fund Base (direct, open, statutory) Feb 2021 Forecast	GEN		583,524	586,325	1,169,849		583,524	586,325	1,169,849	0
208	Expenditure/Spending Changes	GEN	(3,988)	(1,356)	(2,823)	(4,179)	(5,906)	36,610	34,992	71,602	75,781
209	Subtotal General Fund Spending	GEN	(3,988)	582,168	583,502	1,165,670	(5,906)	620,134	621,317	1,241,451	75,781
210											
211	Revenue / Transfer Changes gain/(loss)	GEN	179	(85,732)	(63,914)	(149,646)	(814)	21,897	671	22,568	172,214
212											
	Net General Fund Spending FY 22-23	GEN	(4,167)	667,900	647,416	1,315,316	(5,092)	598,237	620,646	1,218,883	(96,433)
	FY 21 Appropriation Changes:					(4,167)				(5,092)	(925)
215	Total Net General Fund Spending FY 21-23					1,311,149				1,213,791	(97,358)