

2024 Environment and Natural Resources Supplemental Budget								
HF3911 Conference Committee; Agreement								
(Dollars in Thousands)								
Agency/Change item	Fund	Conference FY24	Conference FY25	Conference FY24-25	Conference FY26	Conference FY27	Conference FY26-27	
1	Pollution Control Agency							
2	<u>PCA-Direct Appropriations</u>							
3	Climate Pollution Reduction Grants	Gen Fund	-	-	-	-	-	
4	Climate Resiliency Grants Carve Out (Chpt 60)	Gen Fund	-	[5,000]		-	-	
5	Legal Costs	Gen Fund	-	5,500	5,500	-	-	
6	Climate Adaptation & Resilience Study	Gen Fund	-	750	750	-	-	
7	Composting Grants for Multi-Family Housing	Gen Fund	-	393	393	-	-	
8	Electronic Recycling Study	Gen Fund	-	-	-	-	-	
9	Olmsted County Tire and Solid Waste Removal	Gen Fund	-	400	400	-	-	
10								
11	Environmental Justice Areas Increased Capacity	Env Fund	-	2,975	2,975	2,625	2,625	
12	Legal Capacity for Permitting and Rules	Env Fund	-	525	525	525	525	
13	Air Monitoring Trailer and Staff	Env Fund	-	1,025	1,025	535	535	
14	Critical Materials Recovery Adv. Task Force	Env Fund	-	319	319	-	-	
15	State Salt Purchasing Report	Env Fund	-	88	88	88	88	
16	State Nitrogen Fertilizer Purchasing Report	Env Fund	-	88	88	88	88	
17	PFAS in Biosolid For Land Application Report	Env Fund	-	350	350	-	-	
18	Electric Lawn & Snow Removal Equipment Rebates	Env Fund	-	1,000	1,000	-	-	
19	Stationary Air Monitors	Env Fund	-	1,095	1,095	881	881	
20	Olmsted County Tire and Solid Waste Removal	Env Fund	-	150	150	-	-	
21	Composting Grants for Multi-Family Housing	Env Fund	-	200	200	-	-	
22	Boat Wrap Product Stewardship	Env Fund	-	-	-	-	-	
23	Subtotal - Direct Appropriations	Gen Fund	-	7,043	7,043	-	-	
24		Env Fund	-	7,815	7,815	4,742	4,742	
25		All Funds	-	14,858	14,858	4,742	4,742	
26								
27	<u>PCA-Statutory Appropriations</u>							
28	Packaging Waste and Cost Reduction Act	SR	-	1,800	1,800	1,500	1,300	
29	Boat Wrap Product Stewardship	SR	-	219	219	363	219	
30								
31	PCA Total	Gen Fund	-	7,043	7,043	-	-	
32		Env Fund	-	7,815	7,815	4,742	4,742	

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33	SR Fund	-	1,800	1,800	1,500	1,300	2,800
34	All Funds	-	16,658	16,658	6,242	6,042	12,284
35							
36	Department of Natural Resources						
37	DNR-Direct Appropriations						
38	Legal Costs	Gen Fund	-	1,300	1,300	-	-
39	Public Safety Costs	Gen Fund	-	200	200	-	-
40	Use of Critical Habitat Matching Acct Reporting	Gen Fund	-	-	-	-	-
41	Water Quality Monitoring @ State Hatcheries	Gen Fund	-	[366]	[366]	-	-
42	Water Quality Study- Realtime Nitrate Monitoring	Gen Fund	-	100	100	-	-
43	General C.C. Andrews State Nursery Reopening	Gen Fund	-	-	-	-	-
44	Keep It Clean Grants	Gen Fund	-	-	-	-	-
45	Unsafe Ice Search & Rescue Reimbursement	Gen Fund	-	200	200	-	-
46	International Wolf Center Improvements	Gen Fund	-	1,332	1,332	-	-
47	Outdoor Schools for All	Gen Fund	-	-	-	-	-
48	Condemnation Trust Land; Mille Lacs County	Gen Fund	-	750	750	-	-
49	Outreach and Education	Gen Fund	-	500	500	-	-
50	No Child Left Inside Report on Outdoor Education	Gen Fund	-	[100]	[100]	-	-
51	Study of Impact of Eagles on Loons	Gen Fund	-	-	-	-	-
52							
53	Electronic Licensing System Implementation	NRF-WR	-	330	330	-	-
54	Electronic Licensing System Implementation	NRF-Snow	-	80	80	-	-
55	Electronic Licensing System Implementation	NRF-ATV	-	204	204	-	-
56	Electronic Licensing System Implementation	NRF-OHM	-	7	7	-	-
57	Electronic Licensing System Implementation	NRF-ORV	-	4	4	-	-
58	Electronic Licensing System Implementation	G&F-Ops	-	1,975	1,975	-	-
59	Increase Compensation for Conservation Officers	NRF-WR	-	30	30	108	108
60	Increase Compensation for Conservation Officers	NRF-ATV	-	15	15	54	54
61	Increase Compensation for Conservation Officers	G&F-Ops	-	255	255	918	918
62	Non-Lethal Beaver Management Grants (Metro Area)	G&F-HE	-	-	-	-	-
63	Report on Recreational Use of Trust Lands	PS-FSA	-	417	417	-	-

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64	Gas Production Technical Adv. Committee	NRF-MM	768	-	768	-	-	-
65	Regulatory Framework Gas & Oil Production	NRF-MM	-	2,406	2,406	-	-	-
66	Legislative Report on Geologic Carbon Sequestration	NRF-MM	-	-	-	-	-	-
67	ATV Grant-In-Aid Program	NRF-ATV	-	1,500	1,500	-	-	-
68	ATV Prospector Loop Trail	NRF-ATV	-	1,200	1,200	-	-	-
69	Off-Highway Motorcycle Ambassador	NRF-OHM	-	20	20	20	20	40
70	School Recreation Grants	NRF-UC-LIL	-	400	400	-	-	-
71	Zoo Climate Adapted Tree Species	NRF-Zoo-LIL	-	300	300	-	-	-
72	Water Quality Monitoring @ State Hatcheries	G&F-Ops	-	30	30	30	30	60
73	Community Tree Planting Grants	G&F-HE	-	5,000	5,000	-	-	-
74	- St. Peter	G&F-HE	-	[300]	[300]	-	-	-
75	- Northfield	G&F-HE	-	[300]	[300]	-	-	-
76	General C.C. Andrews State Nursery Reopening	G&F-HE	-	200	200	-	-	-
77	Release of Domestic Hogs Prohibited/Fur Farms	G&F-HE	-	700	700	550	550	1,100
78	Tree Planting in State Parks	NRF-SP-LIL	-	2,000	2,000	-	-	-
79	Aggregate Resource Inventory	G&F-HE	-	-	-	-	-	-
80	Subtotal - Direct Appropriations	Gen Fund	-	4,382	4,382	-	-	-
81		NRF	768	8,496	9,264	182	182	364
82		PS-FSA	-	417	417	-	-	-
83		G&F	-	8,160	8,160	1,498	1,498	2,996
84		All Funds	768	21,455	22,223	1,680	1,680	3,360
85								
86	<u>DNR-Statutory Appropriations</u>							
87	Public Water Inventory Mapping	Gen-Fund Stat		1,000	1,000	1,000	1,000	2,000
88	License Simplification-Eliminate Goose Permit	G&F-Ops	-	(31)	(31)	(31)	(30)	(61)
89	Fur Farm Account	G&F-FF	-	8	8	8	8	16
90	Planting of Corn on State Lands Prohibited	RIM	-	-	-	-	-	-
91	Use of Critical Habitat Matching Acct	RIM	-	-	-	-	-	-
92	Subtotal - Stat Appropriations		-	977	977	977	978	1,955
93								

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95	DNR Total	Gen Fund	-	5,382	5,382	1,000	1,000	2,000
96		NRF	768	8,496	9,264	182	182	364
97		PS-FSA	-	417	417	-	-	-
98		RIM	-	-	-	-	-	-
99		G&F	-	8,137	8,137	1,475	1,476	2,951
100		All Funds	768	22,432	23,200	2,657	2,658	5,315
101					-			-
102	Board of Water and Soil Resources							
103	Manure Management Grants	Gen Fund	-	850	850	-	-	-
104	Lawns to Legumes	Gen Fund	-	800	800	-	-	-
105	Subsurface Drain Tile Disclosure & Drainage Work	Gen Fund	-	-	-	-	-	-
106	Red River Phosphorus Management	Gen Fund	-	300	300	-	-	-
107	Subtotal - Direct Appropriations	Gen Fund	-	1,950	1,950	-	-	-
108								
109	BWSR-Statutory Appropriations							
110	Pollinator Habitat Grants	SR		960	960	960	960	1,920
111	Use of Critical Habitat Matching Acct	RIM	-	-	-	-	-	-
112								
113	BWSR Total	All Funds	-	2,910	2,910	960	960	1,920
114								
115	Metropolitan Council - Metro Parks							
116	Community Tree Grants	Gen Fund	-	3,188	3,188	-	-	-
117	- Grant to South St. Paul	Gen Fund	-	[688]	[688]	-	-	-
118	Lions Levee Park Pedestrian Bridge	Gen Fund	-	437	437	-	-	-
119								
120	Tree Planting	NRF-MP-LIL	-	1,400	1,400	-	-	-
121	Fishing Piers for Metro Parks	NRF-MP-LIL	-	500	500	-	-	-
122								
123	Met Council Total	Gen Fund	-	3,625	3,625	-	-	-
124		NRF-MP-LIL	-	1,900	1,900	-	-	-

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125	All Funds	-	5,525	5,525	-	-	-
126							
127	Minnesota Zoo						
128							
129	Zoo Climate Adapted Tree Species	NRF-Zoo-LIL	-	150	150	-	-
130							
131							
133	All Environment Agencies	General Fund	-	18,000	18,000	1,000	1,000
134		Environmental Fund	-	7,815	7,815	4,742	4,742
135		Natural Resources Fund	768	10,546	11,314	182	182
136		Perm School Fund	-	417	417	-	-
137		Game & Fish Fund	-	8,137	8,137	1,475	1,476
138		ALL FUNDS	768	44,915	45,683	7,399	7,400
139							
140	Revenue Changes						
141	Pollution Control Agency						
142	Environmental Justice Areas Increased Capacity	Env Fund	-	2,975	2,975	2,625	2,625
143	Boat Wrap Product Stewardship	SR	-	219	219	363	219
144	Packaging Waste and Cost Reduction Act	SR	-	1,800	1,800	1,500	1,300
145							
146	Department of Natural Resources						
147	License Simplification-Eliminate Goose Permit	G&F-Ops	-	(102)	(102)	(101)	(99)
148	Condemnation Trust Land; Mille Lacs County	Perm Sc	-	650	650	-	-
149	Off-Highway Motorcycle Fee Increase	NRF-OHM	-	100	100	100	100
150	Planting of Corn on State Lands Prohibited	Gen Fund	-	-	-	-	-
151	Planting of Corn on State Lands Prohibited	SR	-	-	-	-	-
152	Planting of Corn on State Lands Prohibited	G&F-Ops	-	-	-	-	-
153	Planting of Corn on State Lands Prohibited	PS	-	-	-	-	-
154	Fur Farm Account	G&F-FF	-	8	8	8	8
155	Use of Critical Habitat Matching Acct	RIM	-	-	-	-	-

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156	Heritage Enhancement Change	G&F-HE		(960)	(960)	(960)	(960)	(1,920)
157	Lands Article	NRF-LA	-	312	312	45	22	67
159	Board of Water and Soil Resources							
160	Surface Drain Tile Disclosure	Gen Fund	-	-	-	-	-	-
161	Pollinator Habitat Account	SR	-	960	960	960	960	1,920
162	Use of Critical Habitat Matching Acct	RIM	-	-	-	-	-	-
164	Total Revenue Changes	Total	-	5,962	5,962	4,540	4,175	8,715
166	Net General Fund							
167	General Fund Base (All Agencies)		644,359	362,017	1,006,376	206,049	205,993	412,042
168	- Expenditure Changes		-	18,000	18,000	1,000	1,000	2,000
169	Total General Fund Expenditures		644,359	380,017	1,024,376	207,049	206,993	414,042
171	General Fund Revenue Changes		-	-	-	-	-	-
173	Net General Fund Change from Base				18,000			2,000
174	Target				18,000			2,000
175					-			-