

**Governor's Supplemental Budget
Department of Commerce Summary**

					Operating		Grants		Total
					FY10	FY11	FY10	FY11	
ADMINISTRATIVE SERVICES	100	B13	0000	AS1	66,000.00	126,000.00			192,000.00
MARKET ASSURANCE	100	B13	0000	EL1	124,000.00	196,000.00			320,000.00
GF total:					190,000.00	322,000.00	0.00	0.00	512,000.00
PETRO FUND OPERATIONS	150	B13	0000	PF1	25,000.00	32,000.00			57,000.00
PETRO CLAIMS	150	B13	0000	PF2	372,000.00				372,000.00
PETRO TRANSFER TO PCA	150	B13	0000	PF3	169,000.00				169,000.00
PETRO INDIRECT COSTS	150	B13	0000	PF4	1,000.00				1,000.00
ABANDONED UST REMOVAL	150	B13	0000	PF7	2,000.00				2,000.00
Petrofund total:					569,000.00	32,000.00	0.00	0.00	601,000.00
TAM	200	B13	0000	C01	123,000.00	135,000.00			258,000.00
ACCESSIBLE NEWS	200	B13	0000	C02	5,000.00				5,000.00
RENEWABLE ENERGY EQUIP GRANTS	200	B13	0000	E12			4,000.00		4,000.00
ENERGY PLANNING & SYSTEMS	200	B13	0000	E21	15,000.00				15,000.00
LICENSE TECHNOLOGY SURCHARGE	200	B13	0000	E27	34,000.00	52,000.00			86,000.00
DE - TECHNICAL ASSISTANCE	200	B13	0000	E28	37,000.00	11,000.00	6,000.00	6,000.00	60,000.00
DE - R & D GRANTS	200	B13	0000	E29	108,000.00	3,000.00	208,000.00	210,000.00	529,000.00
FACILITY ENERGY EFFICIENCY(B3)	200	B13	0000	E30			22,000.00	30,000.00	52,000.00
RDF-BIOGAS RECOVERY GRANTS	200	B13	0000	E31			40,000.00		40,000.00
RDF-SOLAR ELECTRICITY PROJECTS	200	B13	0000	E32	4,000.00				4,000.00
RDF-CERTS CONTINUATION	200	B13	0000	E33			6,000.00		6,000.00
RDF-AUTOMOTIVE PROJECTS	200	B13	0000	E34			39,000.00		39,000.00
RDF-HYDROGEN ROADMAP	200	B13	0000	E35	19,000.00				19,000.00
RDF-RENEWABLE ENERGY GRANTS	200	B13	0000	E37			40,000.00		40,000.00
GREEN ECONOMY & MANUFACTURING	200	B13	0000	E41			8,000.00		8,000.00
GREENHOUSE GAS ADVISORY GROUP	200	B13	0000	E43	13,000.00				13,000.00
RDF-UMD HEAT FLOW MAPS	200	B13	0000	E44			18,000.00		18,000.00
RDF-CERTS	200	B13	0000	E45			31,000.00	38,000.00	69,000.00
RDF-SOLAR REBATES	200	B13	0000	E47			24,000.00		24,000.00
IRETI GRANT	200	B13	0000	E50			90,000.00		90,000.00
U OF M GRANT	200	B13	0000	E51			36,000.00		36,000.00
INSURANCE FRAUD PREVENTION	200	B13	0000	EC5	64,000.00	48,000.00			112,000.00

AUTO THEFT PREVENTION	200	B13	0000	EC6		37,000.00	15,000.00	96,000.00	96,000.00	244,000.00
RE EDUC, RESEARCH, & RECOV ITC	200	B13	0000	EL5		49,000.00	5,000.00			54,000.00
MORTGAGE ORIG CONS EDUC-ITC	200	B13	0000	EL8				7,000.00		7,000.00
POWER PLANT ASSESSMENT	200	B13	0000	EQ2		11,000.00	15,000.00			26,000.00
PIPELINE ROUTING PROJECT	200	B13	0000	EQ4		19,000.00				19,000.00
HMO REGULATION	200	B13	0000	HM1		4,000.00	9,000.00			13,000.00
RESIDENTIAL PROPANE	200	B13	0000	WX3				22,000.00	18,000.00	40,000.00

Special Revenue total: 542,000.00 293,000.00 697,000.00 398,000.00 1,930,000.00

Biennial reduction totals (FY10-11)

All funds operating total: 1,948,000.00

All funds grant total: 1,095,000.00

All funds operating and grant total: 3,043,000.00