

Governor's 2010 Supplemental Budget Recommendations

(\$ in Thousands)

Transportation

	General Fund		Other Funds	
	FY2010/2011	FY2012/2013	FY2010/2011	FY2012/2013

Metropolitan Council

Supplemental

Operating Reduction - Transportation	(3,180)	(4,236)		
Subtotal Supplemental	(3,180)	(4,236)		

Unallotment Ratification

Operating Budget Reduction	0	(3,250)		
Subtotal Unallotment Ratification	0	(3,250)		

Subtotal Metropolitan Council	(\$3,180)	(\$7,486)		
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Transportation Dept

Supplemental

State Road Construction			104,000	0
Federal Emergency Relief Account			5,000	0
Non-Metro Transit Grant Reduction	(807)	(1,092)		
Miscellaneous Fund Transfers	(993)	0	0	0
Hazmat Registration Program Repeal	(93)	(186)	93	186
Urban Partnership Reduction	(84)	0		
Subtotal Supplemental	(1,977)	(1,278)	109,093	186

Unallotment Ratification

Operating Budget Reduction	0	(48)		
Subtotal Unallotment Ratification	0	(48)		

Subtotal Transportation Dept	(\$1,977)	(\$1,326)	\$109,093	\$186
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Total Transportation	(\$5,157)	(\$8,812)	\$109,093	\$186
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Environment, Energy & Natural Resources

Commerce Dept

Supplemental

Operating Budget Reduction	(1,948)	(644)	0	0
Program and Grant Reduction	(1,095)	0	0	0
Federal Licensing System Access	0	0		

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	<u>General Fund</u>		<u>Other Funds</u>	
	FY2010/2011	FY2012/2013	FY2010/2011	FY2012/2013
	Commerce Dept			
Notice Filing Fee	(100)	(200)		
Retroactive Continuing Education	22	22		
Subtotal Supplemental	(3,121)	(822)	0	0
<u>Unallotment Ratification</u>				
Operating Budget Reduction	0	(494)		
Subtotal Unallotment Ratification	0	(494)		
Subtotal Commerce Dept	(\$3,121)	(\$1,316)	\$0	\$0

Metropolitan Council Parks

Supplemental

Inflow and Infiltration	0	0	2,000	4,000
Clean Water Planning			500	1,000
Regional Parks Reductions	(112)	(224)		
Subtotal Supplemental	(112)	(224)	2,500	5,000

Unallotment Ratification

Regional Parks Reduction	0	(172)		
Subtotal Unallotment Ratification	0	(172)		
Subtotal Metropolitan Council Parks	(\$112)	(\$396)	\$2,500	\$5,000

MN Conservation Corps

Supplemental

Operating Budget Reduction	(43)	(28)	0	0
Subtotal Supplemental	(43)	(28)	0	0
Subtotal MN Conservation Corps	(\$43)	(\$28)	\$0	\$0