

**Legacy Finance Committee:
HF 1999 1E-as Referred to Ways and Means**

Article 1: Outdoor Heritage Fund				HF 676, as introduced			LSOHC Rev. Recommendations (3/13)			HF 1999 1E					
				FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25			
1	Subd. 2	Prairies													
2	(a)	Minnesota Prairie Recovery Program, Phase XIII	DNR	The Nature Conservancy	3,752	-	3,752	-	3,856	-	3,856	104	3,856	-	3,856
3	(b)	Martin County DNR WMA Acquisition, Phase VII	DNR		2,080	-	2,080	-	2,137	-	2,137	57	2,137	-	2,137
4				Fox Lake Conservation League, Inc.	[1,613]	-	[1,613]	-	[1,670]	-	[1,670]		[1,670]	-	[1,670]
5				Ducks Unlimited	[421]	-	[421]	-	[421]	-	[421]		[421]	-	[421]
6				The Conservation Fund	[46]	-	[46]	-	[46]	-	[46]		[46]	-	[46]
7	(c)	RIM Grasslands Reserve, Phase V	BWSR		2,673	-	2,673	-	2,747	-	2,747	74	2,747	-	2,747
8				Monitoring and Enforcement	[46]	-	[46]	-	[46]	-	[46]		[46]	-	[46]
9	(d)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase IX	DNR	Pheasants Forever	4,282	-	4,282	-	4,400	-	4,400	118	4,400	-	4,400
10	(e)	Working Lands for Habitat	BWSR		2,636	-	2,636	-	2,709	-	2,709	73	2,709	-	2,709
11				Monitoring and Enforcement	[46]	-	[46]	-	[46]	-	[46]		[46]	-	[46]
12	(f)	Accelerating the WMA Program, Phase XV	DNR	Pheasants Forever	5,075	-	5,075	-	5,216	-	5,216	141	5,216	-	5,216
13	(g)	Accelerating the USFWS Habitat Conservation Easement Program. Phase XV	DNR	U.S. Fish and Wildlife Service	4,940	-	4,940	-	5,077	-	5,077	137	5,077	-	5,077
14					[3,391]	-	[3,391]	-	[3,391]	-	[3,391]		[3,391]	-	[3,391]
15					[1,686]	-	[1,686]	-	[1,686]	-	[1,686]		[1,686]	-	[1,686]
16	(h)	DNR Grassland Enhancement, Phase XV	DNR		2,922	-	2,922	-	3,003	-	3,003	81	3,003	-	3,003
17	(i)	Enhanced Public Land- Grasslands, Phase VI	DNR	Pheasants Forever	2,698	-	2,698	-	2,772	-	2,772	74	2,772	-	2,772
18				Subtotal Prairies:	31,058	-	31,058	-	31,917	-	31,917	859	31,917	-	31,917
19	Subd. 3	Forests													
20	(a)	Hardwood Hills Habitat Conservation Program	DNR		1,843	-	1,843	-	1,894	-	1,894	51	1,894	-	1,894
21				St. John's University	[175]	-	[175]	-	[175]	-	[175]		[175]	-	[175]
22				Minnesota Land Trust	[1,668]	-	[1,668]	-	[1,719]	-	[1,719]		[1,719]	-	[1,719]
23				Monitoring and Enforcement	[168]	-	[168]	-	[168]	-	[168]		[168]	-	[168]
24	(b)	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XI	BWSR		2,076	-	2,076	-	2,133	-	2,133	57	2,133	-	2,133
25				Monitoring and Enforcement	[111]	-	[111]	-	[111]	-	[111]		[111]	-	[111]
26	(c)	Protection and Enhancement of Public Land Forest Habitats Through Strategic Acquisition of Private Land Inholdings	DNR	Ruffed Grouse Society	1,018	-	1,018	-	1,046	-	1,046	28	1,046	-	1,046
27	(d)	DNR Forest Habitat Enhancement, Phase III	DNR		1,456	-	1,456	-	1,496	-	1,496	40	1,496	-	1,496
28				Subtotal Forests:	6,393	-	6,393	-	6,569	-	6,569	176	6,569	-	6,569
29	Subd. 4	Wetlands													
30	(a)	RIM Wetlands, Phase XII	BWSR		4,011	-	4,011	-	4,122	-	4,122	111	4,122	-	4,122
31				Monitoring and Enforcement	[72]	-	[72]	-	[72]	-	[72]		[72]	-	[72]
32	(b)	Shallow Lake and Wetland Protection Program, Phase XII	DNR	Ducks Unlimited	6,871	-	6,871	-	7,061	-	7,061	190	7,061	-	7,061
33	(c)	Wetland Habitat Protection Program, Phase VIII	DNR	Minnesota Land Trust	2,931	-	2,931	-	3,012	-	3,012	81	3,012	-	3,012
34				Monitoring and Enforcement	[168]	-	[168]	-	[168]	-	[168]		[168]	-	[168]
35	(d)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XV	DNR	Pheasants Forever	5,090	-	5,090	-	5,231	-	5,231	141	5,231	-	5,231
36	(e)	Wetland Enhancement in the Big Woods	DNR	Scott-Le Sueur Waterfowlers	603	-	603	-	619	-	619	16	619	-	619
37	(f)	Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase IX	DNR	Ducks Unlimited	6,455	-	6,455	-	6,634	-	6,634	179	6,634	-	6,634
38	(g)	Voyageurs National Park Wetland Restoration Project, Phase III	DNR	National Parks Service	1,122	-	1,122	-	1,153	-	1,153	31	1,153	-	1,153
39	(h)	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII	DNR		3,596	-	3,596	-	3,695	-	3,695	99	3,695	-	3,695
40	(i)	Bonne Lake South Wetland Acquisition	DNR	Comfort Lake-Forest Lake Watershed District	1,890	-	1,890	-	1,942	-	1,942	52	1,942	-	1,942
41				Subtotal Wetlands:	32,569	-	32,569	-	33,469	-	33,469	900	33,469	-	33,469
42	Subd. 5	Habitats													
43	(a)	Hennepin County Habitat Conservation Program, Phase III	DNR		4,524	-	4,524	-	4,649	-	4,649	125	4,649	-	4,649
44				Hennepin County	[1,687]	-	[1,687]	-	[1,687]	-	[1,687]		[1,687]	-	[1,687]
45				Minnesota Land Trust	[2,837]	-	[2,837]	-	[2,962]	-	[2,962]		[2,962]	-	[2,962]
46				Monitoring and Enforcement	[192]	-	[192]	-	[216]	-	[216]		[216]	-	[216]
47	(b)	Anoka Sand Plain Habitat Conservation, Phase VIII	DNR		3,181	-	3,181	-	3,269	-	3,269	88	3,269	-	3,269
48				Anoka Conservation District	[768]	-	[768]	-	[802]	-	[802]		[802]	-	[802]
49				Great River Greening	[804]	-	[804]	-	[839]	-	[839]		[839]	-	[839]
50				National Wild Turkey Federation	[168]	-	[168]	-	[175]	-	[168]		[175]	-	[168]
51				Sherburne County	[268]	-	[268]	-	[280]	-	[268]		[280]	-	[268]
52				Minnesota Land Trust	[1,173]	-	[1,173]	-	[1,173]	-	[1,173]		[1,173]	-	[1,173]
53				Monitoring and Enforcement	[172]	-	[172]	-	[144]	-	[172]		[144]	-	[172]

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54	(c)	Accelerating Habitat Conservation in Southwest Minnesota, Phase II	DNR	Minnesota Land Trust		2,988	-	2,988	-	3,071	-	3,071	83	3,071	-	3,071	-
55				Monitoring and Enforcement		[168]	-	[168]	-	[168]	-	[168]		[168]	-	[168]	-
56	(d)	Buffalo River Watershed Stream Habitat Program, Phase III	DNR	Buffalo-Red River Watershed District		2,149	-	2,149	-	2,250	-	2,250	101	2,250	-	2,250	-
57				BWSR		1,498	-	1,498	-	1,498	-	1,498		1,498	-	1,498	-
58				Monitoring and Enforcement		[102]	-	[102]	-	[102]	-	[102]		[102]	-	[102]	-
59	(e)	Southeast Minnesota Protection and Restoration, Phase XI	DNR			3,576	-	3,576	-	3,675	-	3,675	99	3,675	-	3,675	-
60				The Nature Conservancy		[1,278]	-	[1,278]	-	[1,311]	-	[1,311]		[1,311]	-	[1,311]	-
61				Trust for Public Land		[909]	-	[909]	-	[942]	-	[942]		[942]	-	[942]	-
62				Minnesota Land Trust		[1,389]	-	[1,389]	-	[1,422]	-	[1,422]		[1,422]	-	[1,422]	-
63				Monitoring and Enforcement		[168]	-	[168]	-	[168]	-	[168]		[168]	-	[168]	-
64	(f)	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase II	DNR			3,550	-	3,550	-	3,648	-	3,648	98	3,648	-	3,648	-
65				Northern Waters Land Trust		[1,409]	-	[1,409]	-	[1,507]	-	[1,507]		[1,507]	-	[1,507]	-
66				Minnesota Land Trust		[2,141]	-	[2,141]	-	[2,141]	-	[2,141]		[2,141]	-	[2,141]	-
67				Monitoring and Enforcement		[192]	-	[192]	-	[192]	-	[192]		[192]	-	[192]	-
68	(g)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase IX	DNR			3,619	-	3,619	-	3,719	-	3,719	100	3,719	-	3,719	-
69				Northern Waters Land Trust		[1,777]	-	[1,777]	-	[1,777]	-	[1,777]		[1,777]	-	[1,777]	-
70				Minnesota Land Trust		[1,842]	-	[1,842]	-	[1,942]	-	[1,942]		[1,942]	-	[1,942]	-
71				Monitoring and Enforcement		[168]	-	[168]	-	[168]	-	[168]		[168]	-	[168]	-
72	(h)	MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase XV	DNR			2,277	-	2,277	-	2,340	-	2,340	63	2,340	-	2,340	-
73	(i)	DNR Trout Stream Conservation Easements, Phase III	DNR			1,015	-	1,015	-	1,043	-	1,043	28	1,043	-	1,043	-
74				Monitoring and Enforcement		[108]	-	[108]	-	[120]	-	[120]		[120]	-	[120]	-
75	(j)	Metro Big Rivers, Phase XIII	DNR			14,925	-	14,925	-	15,339	-	15,339	414	15,339	-	15,339	-
76				Minnesota Valley Nation Wildlife Refuge Trust, Inc.		[600]	-	[600]	-	[700]	-	[700]		[700]	-	[700]	-
77				Friends of the Mississippi River		[435]	-	[435]	-	[540]	-	[540]		[540]	-	[540]	-
78				Great River Greening		[825]	-	[825]	-	[928]	-	[928]		[928]	-	[928]	-
79				Trust for Public Land		[11,172]	-	[11,172]	-	[11,171]	-	[11,171]		[11,171]	-	[11,171]	-
80				Minnesota Land Trust		[1,893]	-	[1,893]	-	[2,000]	-	[2,000]		[2,000]	-	[2,000]	-
81				Monitoring and Enforcement		[168]	-	[168]	-	[192]	-	[192]		[192]	-	[192]	-
82	(k)	St. Croix Watershed Habitat Protection and Restoration, Phase IV	DNR			12,947	-	12,947	-	13,306	-	13,306	359	13,306	-	13,306	-
83				Trust for Public Land		[11,171]	-	[11,171]	-	[11,171]	-	[11,171]		[11,171]	-	[11,171]	-
84				Wild Rivers Conservancy		[105]	-	[105]	-	[105]	-	[105]		[105]	-	[105]	-
85				Minnesota Land Trust		[1,671]	-	[1,671]	-	[2,030]	-	[2,030]		[2,030]	-	[2,030]	-
86				Monitoring and Enforcement		[144]	-	[144]	-	[144]	-	[144]		[168]	-	[168]	-
87	(l)	Shell Rock River Watershed Habitat Restoration Program, Phase XII	DNR	Shell Rock River Watershed District		2,139	-	2,139	-	2,198	-	2,198	59	2,198	-	2,198	-
88	(m)	Integrating Habitat and Clean Water, Phase II	BWSR			3,181	-	3,181	-	3,269	-	3,269	88	3,269	-	3,269	-
89				Monitoring and Enforcement		[85]	-	[85]	-	[85]	-	[85]		[85]	-	[85]	-
90	(n)	Cannon River Watershed Habitat Restoration and Protection Program, Phase XI	DNR			2,901	-	2,901	-	2,981	-	2,981	80	2,981	-	2,981	-
91				Trust for Public Land		[1,868]	-	[1,868]	-	[1,868]	-	[1,868]		[1,868]	-	[1,868]	-
92				Great River Greening		[914]	-	[914]	-	[994]	-	[994]		[994]	-	[994]	-
93				Clean River Partners		[119]	-	[119]	-	[119]	-	[119]		[119]	-	[119]	-
94	(o)	Enhance Metro and North Shore Trout Stream Habitats, Phase II	DNR	Trout Unlimited		1,645	-	1,645	-	1,690	-	1,690	45	1,690	-	1,690	-
95	(p)	Lake Nokomis Shoreline Enhancements for Turtles and Pollinators, Phase II	DNR	Minneapolis Park and Recreation Board		735	-	735	-	755	-	755	20	755	-	755	-
96	(q)	Upper Sioux Community Habitat Restoration	DNR	Upper Sioux Community		940	-	940	-	966	-	966	26	966	-	966	-
97	(r)	Rum River Corridor Fish and Wildlife Habitat Enhancement, Phase II	DNR	Anoka County Soil and Water Conservation District		1,654	-	1,654	-	1,699	-	1,699	45	1,699	-	1,699	-
98	(s)	Restoring and Enhancing Minnesota's Important Bird Areas in the St. Croix River	DNR	Audubon Minnesota		1,007	-	1,007	-	1,034	-	1,034	27	1,034	-	1,034	-
99	(t)	DNR St. Louis River Restoration Initiative, Phase X	DNR			2,526	-	2,526	-	2,596	-	2,596	70	2,596	-	2,596	-
100				Minnesota Land Trust		[136]	-	[136]	-	[140]	-	[140]		[140]	-	[140]	-
101	(u)	DNR Aquatic Habitat Restoration and Enhancement, Phase XI	DNR			4,011	-	4,011	-	4,122	-	4,122	111	4,122	-	4,122	-
102	(v)	DNR Roving Crew, Phase II	DNR			8,732	-	8,732	-	8,732	-	8,732		8,732	-	8,732	-
103	(w)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV	DNR			9,500	-	9,500	-	9,500	-	9,500		9,500	-	9,500	-
104				Seven-County Metro Area		[2,500]	-	[2,500]	-	[2,500]	-	[2,500]		[2,500]	-	[2,500]	-
105				New Grantees			-		-		-			[3,000]	-	[3,000]	-
106				Personnel		[450]	-	[450]	-	[450]	-	[450]		[450]	-	[450]	-
107				Subtotal Habitat:		95,220	-	95,220	-	97,349	-	97,349	2,129	97,349	-	97,349	-
108	Subd. 6	Administration					-		-		-				-		-
109	(a)	Contract Management	DNR			336	-	336	-	336	-	336		336	-	336	-
110	(b)	Legislative Coordinating Commission	LCC			634	651	1,285	-	634	651	1,285		634	651	1,285	-
111	(c)	Technical Evaluation Panel	DNR			190	-	190	-	190	-	190		190	-	190	-

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112	(d)	Core Functions in Partner-led OHF Land Acquisitions	DNR			668	-	668
113	(e)	Legacy Website	LCC			3	4	7
114		Subtotal Administration:				1,831	655	2,486
115								
116		TOTAL OUTDOOR HERITAGE FUND				167,071	655	167,726
117								
118		Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)				172,596	150,827	323,423
119		Difference				5,525	150,172	155,697

-	668	-	668
-	3	4	7
-	1,831	655	2,486
-			
-	171,135	655	171,790
-			
-	172,596	150,827	323,423
-	1,461	150,172	151,633

-	668	-	668
-	3	4	7
-	1,831	655	2,486
-			
4,064	171,135	655	171,790
-			
-	172,596	150,827	323,423
(4,064)	1,461	150,172	151,633

Article 2: Clean Water Fund								
						HF 1999 Article 1, as introduced		
						FY 2024	FY 2025	FY 24-25
124	Sect. 3	Department of Agriculture						
125	(a)	Monitoring for Pesticides in Surface Water and Groundwater	MDA			350	350	700
126	(b)	Nitrate in Groundwater	MDA			3,000	3,000	6,000
127	(c)	AgBMP Loan Program	MDA			3,250	3,250	6,500
128	(d)	Technical Assistance	MDA			1,500	1,500	3,000
129	(e)	Research Inventory Database	MDA			40	40	80
130	(f)	MN Agricultural Water Quality Certification Program	MDA			3,500	3,500	7,000
131	(g)	Irrigation Water Quality Protection	MDA			150	150	300
132	(h)	Forever Green Agriculture Initiative	MDA			3,000	3,000	6,000
133	(i)	Pesticide Testing of Private Wells	MDA			500	500	1,000
134	(j)	Conservation Equipment Assistance	MDA			1,750	1,750	3,500
135	(k)	Expand Ag Weather Station Network	MDA			1,500	1,500	3,000
136	(l)	Agricultural Research and Evaluation	MDA			750	750	1,500
137		Subtotal				19,290	19,290	38,580
138	Sect. 4	Pollution Control Agency						
139	(a)	Continue River and Lake Monitoring & Assessment Efforts to Meet the 10-year Cycle and Determine Pollutant Loads	MPCA			9,050	9,050	18,100
140	(b)	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA			6,350	6,350	12,700
141	(c)	Groundwater Assessment	MPCA			1,000	1,000	2,000
142	(d)	St. Louis River Area of Concern-Remedial Action Plan Implementation	MPCA			750	750	1,500
143	(e)	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA			1,500	1,500	3,000
144	(f)	Enhanced County Inspections/SSTS Corrective Actions	MPCA			3,550	3,550	7,100
145	(g)	Chloride Reduction Program	MPCA			650	650	1,300
146	(h)	Clean Water Council Budget	MPCA			337	338	675
147	(i)	National Park Water Quality Protection Program	MPCA			1,000	1,000	2,000
148		Subtotal				24,187	24,188	48,375
149	Sect. 5	Department of Natural Resources						
150	(a)	Stream Flow Monitoring	DNR			2,550	2,550	5,100
151	(b)	Lake IBI assessment	DNR			1,450	1,450	2,900
152	(c)	Fish Contamination Assessment	DNR			455	455	910
153	(d)	Watershed Restoration and Protection Strategies	DNR			2,150	2,150	4,300
154	(e)	Aquifer Monitoring for Water Supply Planning	DNR			2,000	2,000	4,000
155	(f)	Nonpoint Source Restoration and Protection Activities	DNR			1,600	1,600	3,200
156	(g)	Tool Development and Evaluation	DNR			650	650	1,300
157	(h)	Buffer Map Maintenance	DNR			25	25	50
158	(i)	County Geologic Atlases	DNR			100	100	200
159	(j)	Freshwater Mussel Restoration	DNR			300	300	600
160	(k)	Water Storage	DNR			500	500	1,000
161	(l)	Modernize Minnesota's Culvert System	DNR			1,000	1,000	2,000
162		Subtotal				12,780	12,780	25,560
163	Sect. 6	Board of Water and Soil Resources						
164	(a)	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR			39,500	39,500	79,000
165	(b)	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR			8,500	8,500	17,000
166	(c)	Accelerated Implementation	BWSR			5,500	5,500	11,000
167	(d)	Measures, Results and Accountability	BWSR			1,250	1,250	2,500

change from	CWC Revised Recommendations (3/13)		
CWC/GOV.	FY 2024	FY 2025	FY 24-25
-	350	350	700
-	3,000	3,000	6,000
-	4,799	4,799	9,598
-	1,500	1,500	3,000
-	40	40	80
-	3,500	3,500	7,000
-	150	150	300
-	3,000	3,000	6,000
-	500	500	1,000
-	1,750	1,750	3,500
-	1,500	1,500	3,000
-	750	750	1,500
-	20,839	20,839	41,678
-	9,050	9,050	18,100
-	6,350	6,350	12,700
-	1,000	1,000	2,000
-	750	750	1,500
-	1,500	1,500	3,000
-	3,550	3,550	7,100
-	650	650	1,300
-	337	338	675
-	1,000	1,000	2,000
-	24,187	24,188	48,375
-	2,550	2,550	5,100
-	1,450	1,450	2,900
-	455	455	910
-	2,150	2,150	4,300
-	2,000	2,000	4,000
-	1,600	1,600	3,200
-	650	650	1,300
-	25	25	50
-	100	100	200
-	300	300	600
-	500	500	1,000
-	1,000	1,000	2,000
-	12,780	12,780	25,560
-	39,500	39,500	79,000
-	8,500	8,500	17,000
-	5,500	5,500	11,000
-	1,250	1,250	2,500

change from	HF 1999 1E		
CWC Rev.	FY 2024	FY 2025	FY 24-25
-	350	350	700
-	3,000	3,000	6,000
3,098	4,799	4,799	9,598
-	1,500	1,500	3,000
-	40	40	80
-	3,500	3,500	7,000
-	150	150	300
-	3,000	3,000	6,000
-	500	500	1,000
-	1,750	1,750	3,500
-	1,500	1,500	3,000
-	750	750	1,500
3,098	20,839	20,839	41,678
-	9,050	9,050	18,100
-	6,350	6,350	12,700
-	1,000	1,000	2,000
-	750	750	1,500
-	1,500	1,500	3,000
-	3,550	3,550	7,100
-	650	650	1,300
-	337	338	675
-	1,000	1,000	2,000
-	24,187	24,188	48,375
-	2,550	2,550	5,100
-	1,450	1,450	2,900
-	455	455	910
-	2,150	2,150	4,300
-	2,000	2,000	4,000
-	1,600	1,600	3,200
-	650	650	1,300
-	25	25	50
-	100	100	200
-	300	300	600
-	500	500	1,000
-	1,000	1,000	2,000
-	12,780	12,780	25,560
-	39,500	39,500	79,000
-	8,500	8,500	17,000
-	5,500	5,500	11,000
-	1,250	1,250	2,500

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168	(e)	Buffer Law Compliance	BWSR			2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
169	(f)	Working Lands Floodplain Easements	BWSR			2,500	2,500	5,000	-	2,500	2,500	5,000	-	2,500	2,500	5,000	-
170	(g)	Targeted Wellhead/Drinking Water Protection	BWSR			2,500	2,500	5,000	-	2,500	2,500	5,000	-	2,500	2,500	5,000	-
171	(h)	Technical Evaluation	BWSR			100	100	200	-	100	100	200	-	100	100	200	-
172	(i)	One Watershed One Plan Planning (Water Management Transition)	BWSR			1,750	1,750	3,500	-	1,750	1,750	3,500	-	1,750	1,750	3,500	-
173	(j)	Conservation Drainage Management and Assistance	BWSR			1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
174	(k)	Critical Shore land Protection-Permanent Conservation Easements	BWSR			1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
175	(l)	Tillage, Cover Crop, and Erosion Evaluations	BWSR			425	425	850	-	425	425	850	-	425	425	850	-
176	(m)	Watershed Partners Legacy Grants Program	BWSR			500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
177	(n)	Wetland Restoration Easements	BWSR			5,000	5,000	10,000	-	5,000	5,000	10,000	-	5,000	5,000	10,000	-
178	(o)	Enhancing Landowner Adoption of Cover Crops	BWSR			6,039	6,038	12,077	-	6,039	6,038	12,077	-	6,039	6,038	12,077	-
179		Subtotal				78,064	78,063	156,127	-	78,064	78,063	156,127	-	78,064	78,063	156,127	-
180	Sect. 7	Minnesota Department of Health															
181	(a)	Drinking Water Contaminants of Emerging Concern Program	MDH			4,746	5,354	10,100	-	4,746	5,354	10,100	-	4,746	5,354	10,100	-
182	(b)	Private Well Water Supply Protection	MDH			1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
183	(c)	Source Water Protection	MDH			3,750	3,750	7,500	-	3,750	3,750	7,500	-	3,750	3,750	7,500	-
184	(d)	Groundwater Restoration and Protection Strategies	MDH			750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
185	(e)	Future of Drinking Water	MDH			250	250	500	-	250	250	500	-	250	250	500	-
186	(f)	Recreational Water Quality Online Portal	MDH			300	300	600	-	300	300	600	-	300	300	600	-
187		Subtotal				11,296	11,904	23,200	-	11,296	11,904	23,200	-	11,296	11,904	23,200	-
188	Sect. 8	Metropolitan Council															
189	(a)	Metropolitan Area Water Supply Sustainability Support	Met Council			1,125	1,125	2,250	-	1,125	1,125	2,250	-	1,125	1,125	2,250	-
190	(b)	Water Demand Reduction Grant Program	Met Council			750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
191		Subtotal				1,875	1,875	3,750	-	1,875	1,875	3,750	-	1,875	1,875	3,750	-
192	Sect. 9	University of Minnesota															
193	(a)	County Geologic Atlases	UMN			500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
194	(b)	Storm water BMP Performance Evaluation and Technology Transfer	UMN			1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
195		Subtotal				1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
196	Sect. 10	Legislative Coordinating Commission															
197		Legislative Coordinating Commission	LCC			6	-	6	-	6	-	6	-	6	-	6	-
198		Subtotal				6	-	6	-	6	-	6	-	6	-	6	-
199	Sect. 11	Public Facilities Authority															
200	(a)	Point Source Implementation Grants	PFA			8,250	8,250	16,500	-	8,250	8,250	16,500	-	8,250	8,250	16,500	-
201	(b)	Small Communities Wastewater Treatment Grants	PFA			100	100	200	-	100	100	200	-	100	100	200	-
202		Subtotal				8,350	8,350	16,700	-	8,350	8,350	16,700	-	8,350	8,350	16,700	-
203																	
204		TOTAL				157,348	157,950	315,298	-	158,897	159,499	318,396	3,098	158,897	159,499	318,396	-
205																	
206		Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)				168,805	149,593	318,398	-	168,805	149,593	318,398	-	168,805	149,593	318,398	-
207		Difference				11,457	(8,357)	3,100	-	9,908	(9,906)	2	(3,098)	9,908	(9,906)	2	-

Article 3: Parks and Trails Fund								<i>change from</i>				<i>change from</i>				<i>change from</i>			
								<i>HF 1999</i>	<i>Gov.</i>				<i>HF 1999</i>	<i>Gov.</i>				<i>Gov. Rev.</i>	
								FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
209	Sect. 3	Department of Natural Resources																	
210	(a)	State Park, Recreation Areas, and Trails	DNR			26,823	25,241	52,064	-	28,575	25,523	54,098	2,034	28,572	25,524	54,096	(2)		
211	(b)	Grants for Parks and Trails Outside the Metro Area	DNR			12,305	12,660	24,965	-	14,288	12,762	27,050	2,085	14,286	12,762	27,048	(2)		
212		Greater Minnesota Regional Parks and Trails Commission	DNR			[475]	[475]	[950]	-	[475]	[475]	[950]		[475]	[475]	[950]			
213	(e)	Coordination Among Partners	DNR			677	637	1,314	-	722	645	1,367	53	722	645	1,367	-		
214		Subtotal				39,805	38,538	78,343	-	43,585	38,930	82,515	4,172	43,580	38,931	82,511	(4)		
215	Sect. 4	Metropolitan Council																	
216	(a)	Metropolitan Area Regional Parks				26,823	25,241	52,064	-	28,575	25,523	54,098	2,034	28,572	25,524	54,096	(2)		
217		Subtotal				26,823	25,241	52,064	-	28,575	25,523	54,098	2,034	28,572	25,524	54,096	(2)		
218	Sect. 5	Legislative Coordinating Commission																	
219		Legislative Coordinating Commission Website	LCC			3	-	3	-	6	-	6	3	3	-	3	(3)		
220		Subtotal				3	-	3	-	6	-	6	3	3	-	3	(3)		

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225					66,631	63,779	130,410	-	72,166	64,453	136,619	6,209	72,155	64,455	136,610	(9)
226																
227					72,159	64,454	136,613	-	72,159	64,454	136,613	-	72,159	64,454	136,613	-
228					5,528	675	6,203	-	(7)	1	(6)	(6,209)	4	(1)	3	9
229																

Article 4: Arts and Cultural Heritage Fund												change from HF 1999			change from Feb. Fcst.								
												HF 1999 1E			HF 1999 1E								
												HF 1999 Article 3, as introduced			Gov. Revised Rec. 47% ARTS			HF 1999 1E					
												FY 2023	FY 2024	FY 2025	FY 24-25	FY 2023	FY 2024	FY 2025	FY 24-25	FY 2023	FY 2024	FY 2025	FY 24-25
230	Subd. 3 State Arts Board																						
234	(b)	Arts and Arts Access Initiatives	SAB		-	-	-	-	-	-	-	-	18,560	18,561	37,121	37,121							
235		Free Access Days											[50]	[50]	[100]								
236	(c)	Arts Education	SAB		-	-	-	-	-	-	-	-	5,978	5,978	11,956	11,956							
237	(d)	Arts and Cultural Heritage	SAB		-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000							
238	(e)	Significant Public Arts Installation(s) Celebrating Minnesota Culture and Heritage	SAB										5,000	-	5,000	5,000							
239	(f)	Administration (3.5%)	SAB										963	963	1,926	1,926							
240	(g)	Regional Arts Councils (40%)	SAB										18,334	18,334	36,668	36,668							
241		Subtotal			-	49,320	41,475	90,795	-	49,320	41,475	90,795	50,835	45,836	96,671	5,876							
242	Subd. 4 Minnesota Historical Society																						
243	(1)	Statewide Historic and Cultural Grants	MNHS		2,226	-	-	-	2,226	-	-	-	7,150	7,850	15,000	15,000							
244	(2)	Statewide History Programs	MNHS		-	-	-	-	-	-	-	-	7,600	7,900	15,500	15,500							
245		Historical Buildings	MNHS										[400]	-	-								
246		Historical Society "Making Minnesota" Book	MNHS										[50]	[50]	[100]								
247	(3)	History Partnerships	MNHS		358	-	-	-	358	-	-	-	2,183	3,067	5,250	5,250							
248	(4)	Statewide Survey of Historical and Archeological Sites	MNHS		510	-	-	-	510	-	-	-	500	500	1,000	1,000							
249	(5)	Digital Library	MNHS		-	-	-	-	-	-	-	-	375	375	750	750							
250		Subtotal			3,094	-	-	-	3,094	-	-	-	17,808	19,692	37,500	37,500							
251	Subd. 5 Department of Education																						
252	(a)	Regional Public Libraries	EDUCATION		-	-	-	-	-	-	-	-	2,750	2,750	5,500	5,500							
253	(b)	Water Safety Grant Program	EDUCATION		-	-	-	-	-	-	-	-	250	-	250	250							
254		Subtotal			-	-	-	-	-	-	-	-	3,000	2,750	5,750	5,750							
255	Subd. 6 Department of Administration																						
256	(c)	Minnesota Public Radio	ADMIN		-	-	-	-	-	-	-	-	2,100	2,100	4,200	4,200							
257	(d)	AMPERS Public Radio	ADMIN		-	-	-	-	-	-	-	-	2,100	2,100	4,200	4,200							
258	(e)	Minnesota Public Television	ADMIN		-	-	-	-	-	-	-	-	4,500	4,500	9,000	9,000							
259	(f)	Wilderness Inquiry Canoemobile	ADMIN		-	-	-	-	-	-	-	-	500	600	1,100	1,100							
260	(g)	Como Zoo	ADMIN		-	-	-	-	-	-	-	-	1,750	1,750	3,500	3,500							
261	(h)	Science Museum of Minnesota	ADMIN		-	-	-	-	-	-	-	-	850	850	1,700	1,700							
262	(i)	Appetite for Change	ADMIN										200	-	200	200							
263	(j)	Lake Superior Zoo	ADMIN										150	150	300	300							
264	(k)	Great Lakes Aquarium	ADMIN										250	250	500	500							
265	(l)	State Band	ADMIN										50	-	50								
266		Subtotal			-	-	-	-	-	-	-	-	12,450	12,300	24,750	24,750							
267	Subd. 7 Minnesota Zoo																						
268		Zoo Programs	Zoo		-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000							
269		Subtotal			-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000							
270	Subd. 8 Minnesota Humanities Center																						
271	(b)	Humanities Center Programs	MNHC		-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000							
272	(c1)	Childrens Museum Grants Over \$2 million Operating Budget	MNHC		-	-	-	-	-	-	-	-	695	650	1,345	1,345							
273	(c2)	Childrens Museum Grants Under \$2 million Operating Budget	MNHC										1,000	1,000	2,000	2,000							
274	(d1)	Outreach on Humanities Grant Opportunities	MNHC										75	-	75	75							
275	(d2)	Capacity Building	MNHC										1,500	-	1,500	1,500							
276	(d3)	Community Identity & Heritage Grants	MNHC										11,621	-	11,621	11,621							
277	(d4)	Urgent Community Needs	MNHC										[25]	-	[25]								
278	(e)	Competitive Civics Grants	MNHC										400	-	400	400							
279	(f)	Fiscal Accountability Study	MNHC										30	-	30								
280		Subtotal			-	-	-	-	-	-	-	-	17,321	3,650	20,971	20,971							
281	Subd. 9 Indian Affairs Council																						

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282	(a)	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC		-	-	-	-	-	-	-	-	-	-	850	850	1,700	1,700
283	(b)	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC		-	-	-	-	-	-	-	-	-	-	650	650	1,300	1,300
284	(c)	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC		-	-	-	-	-	-	-	-	-	-	600	600	1,200	1,200
285	(d)	Dakota and Ojibwe Indian Language Work Group	IAC		-	-	-	-	-	-	-	-	-	-	50	50	100	100
286	(e)	Protection of Indian Graves - Duties Under Public Law 101-601	IAC		-	-	-	-	-	-	-	-	-	-	150	150	300	300
287		Subtotal													2,300	2,300	4,600	4,600
288	Subd. 10	Department of Agriculture																
289		County Fairs	Agriculture		-	-	-	-	-	-	-	-	-	-	400	400	800	800
290		Subtotal			-	-	-	-	-	-	-	-	-	-	400	400	800	800
291																		
292	Subd. 11	Legislative Coordinating Commission																
293		Legislative Coordinating Commission Website	LCC		-	4	-	4	-	4	-	4	-	4	4	-	4	-
294		Subtotal			-	4	-	4	-	4	-	4	-	4	4	-	4	-
295																		
296		TOTAL			3,094	49,324	41,475	90,799	3,094	49,324	41,475	90,799			106,118	88,928	195,046	104,247
297																		
298		Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)				103,024	88,928	191,952		103,024	88,928	191,952			106,118	88,928	195,046	3,094
299		Difference				53,700	47,453	101,153		53,700	47,453	101,153			-	-	-	(101,153)

300 *all values in thousands of \$

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