

# PERPICH CENTER FOR ARTS EDUCATION

[PERPICH.MN.GOV](http://PERPICH.MN.GOV)



# **PRESENTATION TO HOUSE CAPITAL INVESTMENT COMMITTEE – 2023 CAPITAL BUDGET REQUEST**

**MONDAY, FEBRUARY 6 , 2023**

**DR. CHARLES RICK, EXECUTIVE DIRECTOR**



6125 Olson Memorial Hwy  
Golden Valley, MN 55422

Hwy 55/ Olson Memorial Hwy



Olson



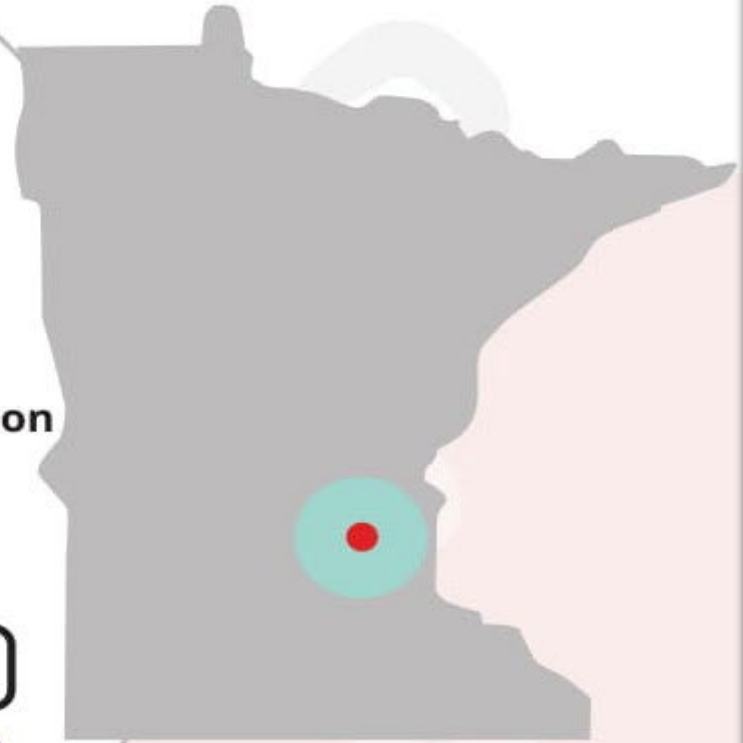
PERPICH

Hwy 100

100

Interstate

394





# OUR UNIQUE ROLES

- Arts High School
  - 11th and 12th grade residential arts high school
  - Students from all over the state (36 of 87 Counties, 101 high schools represented)
- Professional Development & Resource Programs (PDR)
  - PDR's goal is to build teacher and administrator capacity statewide so they can provide innovative, inclusive, standards-based, measurable, and student centered learning in and through the arts
  - In FY22 PDR worked with 222 School Districts & Charter Schools connecting with educators in all 67 Minnesota Senate Districts
  - Statewide Arts library - Any resident of Minnesota can join the library for and gain access to our wide-ranging catalog of resources which include extensive arts education resources

# PERPICH CAPITAL BUDGET REQUESTS

- Asset preservation
  - \$4,000,000
- School Building Work Predesign
  - \$100,000
- Governor's Recommendation for Perpich - January 26, 2023
  - \$3,600,000 in asset preservation funds

# ASSET PRESERVATION (\$4,000,000)

- To preserve existing infrastructure
- To reflect Perpich strategic plan
- Potential operating budget savings in energy cost savings and repeated repair costs
- Address about 50% of the agency's deferred maintenance backlog
- Previous asset preservation amounts:
  - 2014 - \$2,000,000
  - 2018 - \$250,000
  - 2020 - \$750,000

2022 Capital Budget Process				
Asset Preservation Request List				
Agency/Organization Name:				
Priority	Building Name and Campus	City	Detailed Description of Project	Estimated Cost (\$ in thousands)
1	Gaia Building	Golden Valley	Repair/replace exterior precast concrete panels and replace the roof	800
1	Grounds	Golden Valley	Replace Sidewalks	300
1	Grounds	Golden Valley	Replace/resurface parking lots	200
1	Administration Building	Golden Valley	Update restroom facilities including the plumbing system and fixtures to address ADA concerns	1,200
2	Gaia Building	Golden Valley	Update restroom facilities including the plumbing system and fixtures to address ADA concerns	700
2	All	Golden Valley	Replace elevator in all building	800

# ASSET PRESERVATION (\$4,000,000)

## GAIA BUILDING

- Repair/Replace Exterior Precast Concrete Panels
- Roof Replacement
- This same work was conducted on our dormitory in 2018 using CAPRA funds

## RESTROOM UPDATES

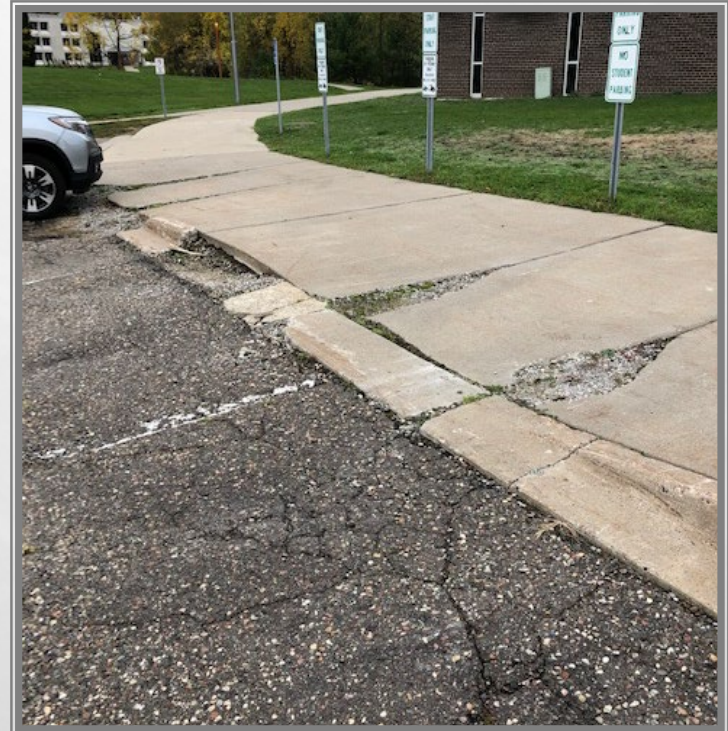
- Restroom study conducted in 2016 findings
  - Building Code Compliance issues – restroom doors non-compliant
  - ADA Code Compliance – additional stalls, fixtures, and accessories needed
  - Additional fixtures needed – in a building this size, 44 fixtures required, current only 33

## CAMPUS SIDEWALKS

- Replace sidewalks around the campus
- Sidewalks cracked and broken are posing safety hazard
- Negative public appearance



# ASSET PRESERVATION (\$4,000,000)

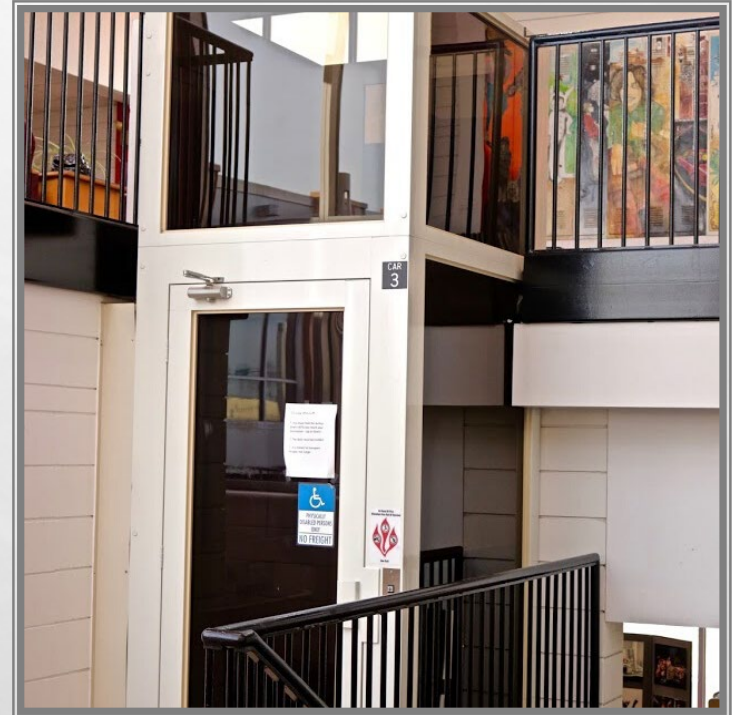
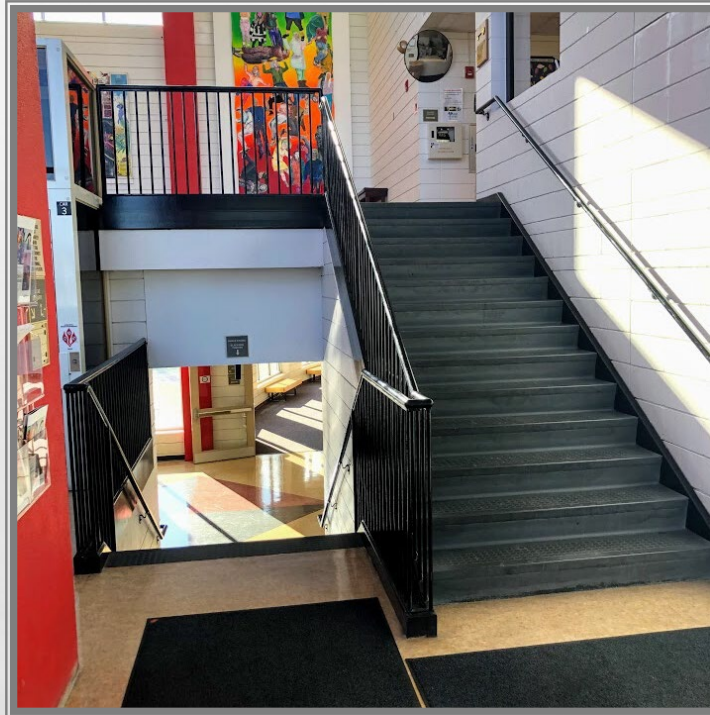




# SCHOOL BUILDING WORK PREDESIGN

- Requested to address Safety and Security of Students and Staff
  - A 2018 security assessment noted several recommendations:
    - Move security office to the front entryway
    - Redesign front entryway to better control traffic flow into the building
    - Reinforcing entry/exit doors with bollards or equivalent
    - Install a “hardened” reception area
- To address ADA concerns with the handicap lift
  - Currently the lift only goes to the 2nd floor

# SCHOOL BUILDING WORK PREDESIGN





# SCHOOL BUILDING WORK PREDESIGN

- Performance Hall/Auditorium Expansion
  - A space is needed to hold the entire student body and staff
  - Current maximum seating capacity is 173





# QUESTIONS?

Dr. Charles Rick, Executive Director

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