

1.1 ..... moves to amend H.F. No. 1140, the delete everything amendment  
1.2 (A11-0165), as follows:

1.3 Page 31, after line 12, insert:

1.4 "Sec. 14. Minnesota Statutes 2010, section 174.03, subdivision 1a, is amended to read:

1.5 Subd. 1a. **Revision of statewide multimodal transportation plan.** (a) The  
1.6 commissioner shall revise the statewide multimodal transportation plan by ~~January~~  
1.7 November 15, 2013 ~~2012~~, and by ~~January~~ November 15 of every four years thereafter.  
1.8 Before final adoption of a revised plan, the commissioner shall hold a hearing to receive  
1.9 public comment on the preliminary draft of the revised plan.

1.10 (b) Each revised statewide multimodal transportation plan must:

- 1.11 (1) incorporate the goals of the state transportation system in section 174.01;
- 1.12 (2) establish objectives, policies, and strategies for achieving those goals; and
- 1.13 (3) identify performance targets for measuring progress and achievement of
- 1.14 transportation system goals, objectives, or policies.

1.15 Sec. 15. Minnesota Statutes 2010, section 174.03, subdivision 1c, is amended to read:

1.16 Subd. 1c. **Statewide highway 20-year capital investment plan.** (a) By ~~January~~  
1.17 November 15, 2013 ~~2012~~, and in conjunction with each future revision of the statewide  
1.18 multimodal transportation plan, the commissioner shall prepare a 20-year statewide  
1.19 highway capital investment plan that:

- 1.20 (1) incorporates performance measures and targets for assessing progress and
- 1.21 achievement of the state's transportation goals, objectives, and policies identified in this
- 1.22 chapter for the state trunk highway system, and those goals, objectives, and policies
- 1.23 established in the statewide multimodal transportation plan. Performance targets must be
- 1.24 based on objectively verifiable measures, and address, at a minimum, preservation and
- 1.25 maintenance of the structural condition of state highway bridges and pavements, safety,
- 1.26 and mobility;

2.1 (2) summarizes trends and impacts for each performance target over the past five  
2.2 years;

2.3 (3) summarizes the amount and analyzes the impact of the department's capital  
2.4 investments and priorities over the past five years on each performance target, including a  
2.5 comparison of prior plan projected costs with actual costs;

2.6 (4) identifies the investments required to meet the established performance targets  
2.7 over the next 20-year period;

2.8 ~~(5) projects available state and federal funding over the 20-year period, including~~  
2.9 ~~any unique, competitive, time-limited, or focused funding opportunities;~~

2.10 ~~(6)~~ identifies strategies to ensure the most efficient use of existing transportation  
2.11 infrastructure, and to maximize the performance benefits of projected available funding;

2.12 ~~(7)~~ (6) establishes investment priorities for projected funding, including a schedule  
2.13 of major projects or improvement programs for the 20-year period together with projected  
2.14 costs and impact on performance targets; and

2.15 ~~(8)~~ (7) identifies those performance targets identified under clause (1) not expected  
2.16 to meet the target outcome over the 20-year period together with alternative strategies that  
2.17 could be implemented to meet the targets; and

2.18 (8) provides a systemwide capacity analysis for investment in highway construction,  
2.19 expansion, and maintenance that:

2.20 (i) performs a funding projection, annually over the 20-year period, of:

2.21 (A) total capital expenditures;

2.22 (B) total operations and maintenance expenditures; and

2.23 (C) total funding available from state and federal sources, including any unique,  
2.24 competitive, time-limited, or focused funding opportunities; and

2.25 (ii) evaluates the availability of funds and distribution of sources of funds for  
2.26 highway investments.

2.27 (b) In addition to the plan under paragraph (a), the commissioner shall prepare  
2.28 a supplemental update to the plan by November 15 in every odd-numbered year that  
2.29 provides a revised systemwide capacity analysis required under paragraph (a), clause (8).

2.30 (c) The plan and supplemental update under this subdivision must be developed  
2.31 in such a manner as to maximize direct, balanced, and appropriate comparison with  
2.32 guideway project analysis under section 174.93"

2.33 Page 32, line 9, strike "odd-numbered" and insert "even-numbered"

2.34 Page 33, after line 12, insert:

3.1 "(e) The system capacity analysis under paragraph (c) must be developed in such  
3.2 a manner as to maximize direct, balanced, and appropriate comparison with highway  
3.3 investment planning under sections 174.03, subdivisions 1a and 1c."

3.4 Page 33, line 13, delete "(e)" and insert "(f)"

3.5 Renumber the sections in sequence and correct the internal references

3.6 Amend the title accordingly