..... moves to amend H.F. No. 2150, the delete everything amendment

1.1

(A14-0976), as follows: 1.2 Page 167, after line 32, insert: 1.3 "Sec. .... Laws 2013, chapter 108, article 14, section 2, subdivision 1, is amended to read: 1.4 6,438,485,000 6,457,117,000 1.5 **Subdivision 1. Total Appropriation** 6,437,815,000 \$ 6,456,311,000 1.6 Appropriations by Fund 1.7 2014 2015 1.8 5,654,765,000 5,677,458,000 1.9 General 5,654,095,000 5,676,652,000 1.10 State Government 1.11 Special Revenue 4,099,000 4,510,000 1.12 Health Care Access 519,816,000 518,446,000 1.13 Federal TANF 257,915,000 254,813,000 1.14 Lottery Prize Fund 1,890,000 1,890,000 1.15 1.16 Receipts for Systems Projects. Appropriations and federal receipts for 1.17 information systems projects for MAXIS, 1.18 PRISM, MMIS, and SSIS must be deposited 1.19 in the state system account authorized 1.20 in Minnesota Statutes, section 256.014. 1.21 Money appropriated for computer projects 1.22 approved by the commissioner of Minnesota 1.23 1.24 information technology services, funded by the legislature, and approved by the 1.25 commissioner of management and budget, 1.26 may be transferred from one project to 1.27 another and from development to operations 1.28

2.1	as the commissioner of human services
2.2	considers necessary. Any unexpended
2.3	balance in the appropriation for these
2.4	projects does not cancel but is available for
2.5	ongoing development and operations.
2.6	Nonfederal Share Transfers. The
2.7	nonfederal share of activities for which
2.8	federal administrative reimbursement is
2.9	appropriated to the commissioner may be
2.10	transferred to the special revenue fund.
2.11	ARRA Supplemental Nutrition Assistance
2.12	Benefit Increases. The funds provided for
2.13	food support benefit increases under the
2.14	Supplemental Nutrition Assistance Program
2.15	provisions of the American Recovery and
2.16	Reinvestment Act (ARRA) of 2009 must be
2.17	used for benefit increases beginning July 1,
2.18	2009.
2.19	Supplemental Nutrition Assistance
2.20	Program Employment and Training.
2.21	(1) Notwithstanding Minnesota Statutes,
2.22	sections 256D.051, subdivisions 1a, 6b,
2.23	and 6c, and 256J.626, federal Supplemental
2.24	Nutrition Assistance employment and
2.25	training funds received as reimbursement of
2.26	MFIP consolidated fund grant expenditures
2.27	for diversionary work program participants
2.28	and child care assistance program
2.29	expenditures must be deposited in the general
2.30	fund. The amount of funds must be limited to
2.31	\$4,900,000 per year in fiscal years 2014 and
2.32	2015, and to \$4,400,000 per year in fiscal
2.33	years 2016 and 2017, contingent on approval
2.34	by the federal Food and Nutrition Service.

3.1	(2) Consistent with the receipt of the federal
3.2	funds, the commissioner may adjust the
3.3	level of working family credit expenditures
3.4	claimed as TANF maintenance of effort.
3.5	Notwithstanding any contrary provision in
3.6	this article, this rider expires June 30, 2017.
3.7	TANF Maintenance of Effort. (a) In order
3.8	to meet the basic maintenance of effort
3.9	(MOE) requirements of the TANF block grant
3.10	specified under Code of Federal Regulations,
3.11	title 45, section 263.1, the commissioner may
3.12	only report nonfederal money expended for
3.13	allowable activities listed in the following
3.14	clauses as TANF/MOE expenditures:
3.15	(1) MFIP cash, diversionary work program,
3.16	and food assistance benefits under Minnesota
3.17	Statutes, chapter 256J;
3.18	(2) the child care assistance programs
3.19	under Minnesota Statutes, sections 119B.03
3.20	and 119B.05, and county child care
3.21	administrative costs under Minnesota
3.22	Statutes, section 119B.15;
3.23	(3) state and county MFIP administrative
3.24	costs under Minnesota Statutes, chapters
3.25	256J and 256K;
3.26	(4) state, county, and tribal MFIP
3.27	employment services under Minnesota
3.28	Statutes, chapters 256J and 256K;
3.29	(5) expenditures made on behalf of legal
3.30	noncitizen MFIP recipients who qualify for
3.31	the MinnesotaCare program under Minnesota
3.32	Statutes, chapter 256L;

- 4.1 (6) qualifying working family credit
- 4.2 expenditures under Minnesota Statutes,
- 4.3 section 290.0671;
- 4.4 (7) qualifying Minnesota education credit
- 4.5 expenditures under Minnesota Statutes,
- 4.6 section 290.0674; and
- 4.7 (8) qualifying Head Start expenditures under
- 4.8 Minnesota Statutes, section 119A.50.
- (b) The commissioner shall ensure that
- 4.10 sufficient qualified nonfederal expenditures
- are made each year to meet the state's
- 4.12 TANF/MOE requirements. For the activities
- 4.13 listed in paragraph (a), clauses (2) to
- 4.14 (8), the commissioner may only report
- 4.15 expenditures that are excluded from the
- 4.16 definition of assistance under Code of
- 4.17 Federal Regulations, title 45, section 260.31.
- 4.18 (c) For fiscal years beginning with state fiscal
- 4.19 year 2003, the commissioner shall ensure
- 4.20 that the maintenance of effort used by the
- 4.21 commissioner of management and budget
- 4.22 for the February and November forecasts
- 4.23 required under Minnesota Statutes, section
- 4.24 16A.103, contains expenditures under
- 4.25 paragraph (a), clause (1), equal to at least 16
- 4.26 percent of the total required under Code of
- 4.27 Federal Regulations, title 45, section 263.1.
- 4.28 (d) The requirement in Minnesota Statutes,
- section 256.011, subdivision 3, that federal
- grants or aids secured or obtained under that
- subdivision be used to reduce any direct
- appropriations provided by law, do not apply
- 4.33 if the grants or aids are federal TANF funds.

5.1	(e) For the federal fiscal years beginning on
5.2	or after October 1, 2007, the commissioner
5.3	may not claim an amount of TANF/MOE in
5.4	excess of the 75 percent standard in Code
5.5	of Federal Regulations, title 45, section
5.6	263.1(a)(2), except:
5.7	(1) to the extent necessary to meet the 80
5.8	percent standard under Code of Federal
5.9	Regulations, title 45, section 263.1(a)(1),
5.10	if it is determined by the commissioner
5.11	that the state will not meet the TANF work
5.12	participation target rate for the current year;
5.13	(2) to provide any additional amounts
5.14	under Code of Federal Regulations, title 45,
5.15	section 264.5, that relate to replacement of
5.16	TANF funds due to the operation of TANF
5.17	penalties; and
5.18	(3) to provide any additional amounts that
5.19	may contribute to avoiding or reducing
5.20	TANF work participation penalties through
5.21	the operation of the excess MOE provisions
5.22	of Code of Federal Regulations, title 45,
5.23	section 261.43 (a)(2).
5.24	For the purposes of clauses (1) to (3),
5.25	the commissioner may supplement the
5.26	MOE claim with working family credit
5.27	expenditures or other qualified expenditures
5.28	to the extent such expenditures are otherwise
5.29	available after considering the expenditures
5.30	allowed in this subdivision and subdivisions
5.31	2 and 3.
5.32	(f) Notwithstanding any contrary provision
5.33	in this article, paragraphs (a) to (e) expire
	June 30, 2017.

# Working Family Credit Expendituresas TANF/MOE. The commissioner may

- claim as TANF maintenance of effort up to
- \$6,707,000 per year of working family credit
- expenditures in each fiscal year.

## 6.6 **EFFECTIVE DATE.** This section is effective retroactively from July 1, 2013.

- 6.7 Sec. .... Laws 2013, chapter 108, article 14, section 2, subdivision 4, as amended by
- 6.8 Laws 2013, chapter 144, section 24, is amended to read:
- 6.9 Subd. 4. Central Office
- 6.10 The amounts that may be spent from this
- appropriation for each purpose are as follows:

#### 6.12 **(a) Operations**

6.13	Appropriations by Fund		
6.14	General	101,979,000	96,858,000
6.15 6.16	State Government Special Revenue	3,974,000	4,385,000
6.17	Health Care Access	13,177,000	13,004,000
6.18	Federal TANF	100,000	100,000

#### 6.19 **DHS Receipt Center Accounting.** The

- 6.20 commissioner is authorized to transfer
- appropriations to, and account for DHS
- 6.22 receipt center operations in, the special
- 6.23 revenue fund.

#### 6.24 Administrative Recovery; Set-Aside. The

- 6.25 commissioner may invoice local entities
- 6.26 through the SWIFT accounting system as an
- alternative means to recover the actual cost
- of administering the following provisions:
- 6.29 (1) Minnesota Statutes, section 125A.744,
- 6.30 subdivision 3;
- 6.31 (2) Minnesota Statutes, section 245.495,
- 6.32 paragraph (b);

- 7.1 (3) Minnesota Statutes, section 256B.0625,
- subdivision 20, paragraph (k);
- 7.3 (4) Minnesota Statutes, section 256B.0924,
- 5.4 subdivision 6, paragraph (g);
- 7.5 (5) Minnesota Statutes, section 256B.0945,
- subdivision 4, paragraph (d); and
- 7.7 (6) Minnesota Statutes, section 256F.10,
- subdivision 6, paragraph (b).
- 7.9 **Systems Modernization.** The following
- 7.10 amounts are appropriated for transfer to
- 7.11 the state systems account authorized in
- 7.12 Minnesota Statutes, section 256.014:
- 7.13 (1) \$1,825,000 in fiscal year 2014 and
- 7.14 \$2,502,000 in fiscal year 2015 is for the
- 7.15 state share of Medicaid-allocated costs of
- 7.16 the health insurance exchange information
- 7.17 technology and operational structure. The
- 7.18 funding base is \$3,222,000 in fiscal year 2016
- 7.19 and \$3,037,000 in fiscal year 2017 but shall
- 7.20 not be included in the base thereafter; and
- 7.21 (2) \$9,344,000 in fiscal year 2014 and
- 7.22 \$3,660,000 in fiscal year 2015 are for the
- 7.23 modernization and streamlining of agency
- 7.24 eligibility and child support systems. The
- funding base is \$5,921,000 in fiscal year
- 7.26 2016 and \$1,792,000 in fiscal year 2017 but
- shall not be included in the base thereafter.
- The unexpended balance of the \$9,344,000
- 7.29 appropriation in fiscal year 2014 and the
- 7.30 \$3,660,000 appropriation in fiscal year 2015
- 7.31 must be transferred from the Department of
- 7.32 Human Services state systems account to
- the Office of Enterprise Technology when
- 7.34 the Office of Enterprise Technology has

	03/26/14 03:27 PM		HOUSE RESEARCH	
8.1	negotiated a federally	approved internal	I	
8.2	service fund rates and	l billing process w	ith	
8.3	sufficient internal acc	ounting controls to	o	
8.4	properly maximize fe	deral reimburseme	ent	
8.5	to Minnesota for hum	nan services system	n	
8.6	modernization project	ts, but not later tha	an	
8.7	June 30, 2015.			
8.8	If contingent funding	is fully or partiall	y	
8.9	disbursed under articl	e 15, section 3, ar	nd	
8.10	transferred to the state	e systems account,	the	
8.11	unexpended balance	of that appropriation	on	
8.12	must be transferred to	the Office of Enter	prise	
8.13	Technology in accord	ance with this clau	ise.	
8.14	Contingent funding n	nust not exceed		
8.15	\$11,598,000 for the b	iennium.		
8.16	Base Adjustment. T	he general fund ba	ase	
8.17	is increased by \$2,868,000 in fiscal year			
8.18	2016 and decreased b	2016 and decreased by \$1,206,000 in fiscal		
8.19	year 2017. The health access fund base is			
8.20	decreased by \$551,00	0 in fiscal years 20	016	
8.21	and 2017. The state §	government specia	1	
8.22	revenue fund base is i	increased by \$4,00	0 in	
8.23	fiscal year 2016 and c	lecreased by \$236,	000	
8.24	in fiscal year 2017.			
8.25	(b) Children and Fa	milies		
8.26	Approp	riations by Fund		
8.27	General	8,023,000	8,015,000	
8.28	Federal TANF	2,282,000	2,282,000	
8.29	Financial Institution	Data Match and	I	
8.30	Payment of Fees. The	ne commissioner is	S	
8.31	authorized to allocate	up to \$310,000 ea	ach	
8.32	year in fiscal years 20	14 and 2015 from	the	
8.33	PRISM special revenue account to make			
8.34	payments to financial	institutions in exch	nange	

RC/JV

H2150A59

Sec. .... 8

for performing data matches between account

8.35

	03/26/14 03:27 PM		HOUSE RESI	
9.1	information held by financial institutions			
9.2	and the public authority	's database of ch	nild	
9.3	support obligors as auth	norized by Minne	esota	
9.4	Statutes, section 13B.06	5, subdivision 7.		
9.5	Base Adjustment. The	general fund ba	se is	
9.6	decreased by \$300,000	in fiscal years 20	016	
9.7	and 2017. The TANF for	und base is incre	ased	
9.8	by \$300,000 in fiscal ye	ears 2016 and 20	17.	
9.9	(c) Health Care			
9.10	Appropri	ations by Fund		
9.11	General	14,028,000	13,826,000	
9.12	Health Care Access	28,442,000	31,137,000	
9.13	Base Adjustment. The	a general fund ba	nce.	
9.13	is decreased by \$86,000			
9.14	•	•		
9.13	and by \$86,000 in fiscal year 2017. The health care access fund base is increased			
9.10	by \$6,954,000 in fiscal year 2016 and by			
9.17	\$5,489,000 in fiscal year 2017.			
9.19	•			
9.19	(d) Continuing Care			
9.20	11 1	ations by Fund		
9.21	General State Covernment	20,993,000	22,359,000	
9.22 9.23	State Government Special Revenue	125,000	125,000	
9.24	Base Adjustment. The	general fund ba	se is	
9.25	increased by \$1,690,000	0 in fiscal year 2	016	
9.26	and by \$798,000 in fisc	al year 2017.		
9.27	(e) Chemical and Mental Health			
9.28	Appropria	ations by Fund		
9.29		4,639,000	4,490,000	
9.30	General	4,571,000	4,431,000	
9.31	Lottery Prize Fund	157,000	157,000	
9.32	Of the general fund app	propriation, \$68.0	<del>900</del>	
9.33	in fiscal year 2014 and \$59,000 in fiscal year			
9.34	2015 are for compulsive gambling treatment			
	1			

03/26/14 03:27 PM

HOUSE RESEARCH

RC/JV

H2150A59

	03/26/14 03:27 PM		HOUSE RESEARCH	RC/JV	H2150A59
10.1	under Minnesota Statutes, sectio	<del>n 297E.</del> (	<del>92,</del>		
10.2	subdivision 3, paragraph (e).				
10.3	EFFECTIVE DATE. This	s section	is effective retroactive	ly from July 1	1, 2013.
10.4	Sec Laws 2013, chapter 1	108, artic	ele 14, section 2, subdiv	vision 6, as ar	nended by
10.5	Laws 2013, chapter 144, section	25, is an	mended to read:		
10.6	Subd. 6. Grant Programs				
10.7	The amounts that may be spent	from this	S		
10.8	appropriation for each purpose an	e as follo	ows:		
10.9	(a) Support Services Grants				
10.10	Appropriations by	Fund			
10.11	General 8,915	,000	13,333,000		
10.12	Federal TANF 94,611	,000	94,611,000		
10.13	Paid Work Experience. \$2,16	8,000			
10.14	each year in fiscal years 2015 ar	nd 2016			
10.15	is from the general fund for paid	d work			
10.16	experience for long-term MFIP	recipient	S.		
10.17	Paid work includes full and part	ial wage	:		
10.18	subsidies and other related servi-	ces such	as		
10.19	job development, marketing, pre	eworksite	e		
10.20	training, job coaching, and postplacement				
10.21	services. These are onetime app	ropriatio	ns.		
10.22	Unexpended funds for fiscal year	2015 do	not		
10.23	cancel, but are available to the co	ommissi	oner		
10.24	for this purpose in fiscal year 20	16.			
10.25	Work Study Funding for MF	IP			
10.26	Participants. \$250,000 each ye	ar in fisc	al		
10.27	years 2015 and 2016 is from the	general t	fund		
10.28	to pilot work study jobs for MFI	P recipie	ents		
10.29	in approved postsecondary educ	ation			
10.30	programs. This is a onetime app	ropriatio	on.		
10.31	Unexpended funds for fiscal year	r 2015 d	lo		
10.32	not cancel, but are available for	this purp	oose		

in fiscal year 2016.

10.33

03/26/14 03:27 PM	HOUSE RESEARCH	RC/JV	H2150A59

11.1	Local Strategies to Reduce Disparities.
11.2	\$2,000,000 each year in fiscal years 2015
11.3	and 2016 is from the general fund for
11.4	local projects that focus on services for
11.5	subgroups within the MFIP caseload
11.6	who are experiencing poor employment
11.7	outcomes. These are onetime appropriations.
11.8	Unexpended funds for fiscal year 2015 do not
11.9	cancel, but are available to the commissioner
11.10	for this purpose in fiscal year 2016.
11.11	Home Visiting Collaborations for MFIP
11.12	<b>Teen Parents.</b> \$200,000 per year in fiscal
11.13	years 2014 and 2015 is from the general fund
11.14	and \$200,000 in fiscal year 2016 is from the
11.15	federal TANF fund for technical assistance
11.16	and training to support local collaborations
11.17	that provide home visiting services for
11.18	MFIP teen parents. The general fund
11.19	appropriation is onetime. The federal TANF
11.20	fund appropriation is added to the base.
11.21	Performance Bonus Funds for Counties.
11.22	The TANF fund base is increased by
11.23	\$1,500,000 each year in fiscal years 2016
11.24	and 2017. The commissioner must allocate
11.25	this amount each year to counties that exceed
11.26	their expected range of performance on the
11.27	annualized three-year self-support index
11.28	as defined in Minnesota Statutes, section
11.29	256J.751, subdivision 2, clause (6). This is a
11.30	permanent base adjustment. Notwithstanding
11.31	any contrary provisions in this article, this
11.32	provision expires June 30, 2016.
11.33	Base Adjustment. The general fund base is
11.34	decreased by \$200,000 in fiscal year 2016
11.35	and \$4,618,000 in fiscal year 2017. The

12.1	TANF fund base is increased by \$1,700,000				
12.2	in fiscal years 2016 and 2017.				
12.3 12.4	(b) Basic Sliding Fee Child Care Assistance Grants	36,836,000	42,318,000		
12.5	Base Adjustment. The general fund base is				
12.6	increased by \$3,778,000 in fiscal year 2016				
12.7	and by \$3,849,000 in fiscal year 2017.				
12.8	(c) Child Care Development Grants	1,612,000	1,737,000		
12.9	(d) Child Support Enforcement Grants	50,000	50,000		
12.10	Federal Child Support Demonstration				
12.11	Grants. Federal administrative				
12.12	reimbursement resulting from the federal				
12.13	child support grant expenditures authorized				
12.14	under United States Code, title 42, section				
12.15	1315, is appropriated to the commissioner				
12.16	for this activity.				
12.17	(e) Children's Services Grants				
12.18	Appropriations by Fund				
12.19	General 49,760,000 52,961,000				
12.20	Federal TANF 140,000 140,000				
12.21	Adoption Assistance and Relative Custody				
12.22	<b>Assistance.</b> \$37,453,000 in fiscal year 2014				
12.23	and \$37,453,000 in fiscal year 2015 is for				
12.24	the adoption assistance and relative custody				
12.25	assistance programs. The commissioner				
12.26	shall determine with the commissioner of				
12.27	Minnesota Management and Budget the				
12.28	appropriation for Northstar Care for Children				
12.29	effective January 1, 2015. The commissioner				
12.30	may transfer appropriations for adoption				
12.31	assistance, relative custody assistance, and				
12.32	Northstar Care for Children between fiscal				
12.33	years and among programs to adjust for				
12.34	transfers across the programs.				

03/26/14 03:27 PM

RC/JV

H2150A59

HOUSE RESEARCH

13.1	Title IV-E Adoption Assistance. Additional		
13.2	federal reimbursements to the state as a result		
13.3	of the Fostering Connections to Success		
13.4	and Increasing Adoptions Act's expanded		
13.5	eligibility for Title IV-E adoption assistance		
13.6	are appropriated for postadoption services,		
13.7	including a parent-to-parent support network.		
13.8	Privatized Adoption Grants. Federal		
13.9	reimbursement for privatized adoption grant		
13.10	and foster care recruitment grant expenditures		
13.11	is appropriated to the commissioner for		
13.12	adoption grants and foster care and adoption		
13.13	administrative purposes.		
13.14	Adoption Assistance Incentive Grants.		
13.15	Federal funds available during fiscal years		
13.16	2014 and 2015 for adoption incentive grants		
13.17	are appropriated for postadoption services,		
13.18	including a parent-to-parent support network.		
13.19	Base Adjustment. The general fund base is		
13.20	increased by \$5,913,000 in fiscal year 2016		
13.21	and by \$10,297,000 in fiscal year 2017.		
13.22	(f) Child and Community Service Grants	53,301,000	53,301,000
13.23	(g) Child and Economic Support Grants	21,047,000	20,848,000
13.24	Minnesota Food Assistance Program.		
13.25	Unexpended funds for the Minnesota food		
13.26	assistance program for fiscal year 2014 do		
13.27	not cancel but are available for this purpose		
13.28	in fiscal year 2015.		
13.29	Transitional Housing. \$250,000 each year		
13.30	is for the transitional housing programs under		
13.31	Minnesota Statutes, section 256E.33.		
13.32	Emergency Services. \$250,000 each year		
13.33	is for emergency services grants under		
13.34	Minnesota Statutes, section 256E.36.		

HOUSE RESEARCH

RC/JV

H2150A59

03/26/14 03:27 PM

	03/26/14 03:27 PM		HOUSE RESEARCH	
14.1	Family Assets for Indep	pendence. \$250	0,000	
14.2	each year is for the Fam	nily Assets for		
14.3	Independence Minnesota	a program. Thi	S	
14.4	appropriation is available	e in either year	of the	
14.5	biennium and may be tra	ansferred betwe	een	
14.6	fiscal years.			
14.7	Food Shelf Programs.	\$375,000 in fise	cal	
14.8	year 2014 and \$375,000	in fiscal year		
14.9	2015 are for food shelf J	programs under		
14.10	Minnesota Statutes, sect	ion 256E.34. If	the	
14.11	appropriation for either	year is insuffici	ent,	
14.12	the appropriation for the	other year is		
14.13	available for it. Notwith	standing Minne	esota	
14.14	Statutes, section 256E.34	4, subdivision 4	, no	
14.15	portion of this appropria	tion may be us	ed	
14.16	by Hunger Solutions for	its administrati	ive	
14.17	expenses, including but not limited to rent			
14.18	and salaries.			
14.19	Homeless Youth Act. \$	2,000,000 in fis	scal	
14.20	year 2014 and \$2,000,000 in fiscal year 2015			
14.21	is for purposes of Minnes	sota Statutes, se	ection	
14.22	256K.45.			
14.23	Safe Harbor Shelter an	nd Housing.		
14.24	\$500,000 in fiscal year 2	014 and \$500,0	000 in	
14.25	fiscal year 2015 is for a	safe harbor she	lter	
14.26	and housing fund for hou	using and suppo	ortive	
14.27	services for youth who ar	e sexually expl	oited.	
14.28	(h) Health Care Grants	S		
14.29	Appropria	tions by Fund		
14.30	General	190,000	190,000	
14.31	Health Care Access	190,000	190,000	
14.32	<b>Emergency Medical As</b>	sistance Refer	ral	
14.33	and Assistance Grants	. (a) The		
14.34	commissioner of human	services shall		
14.35	award grants to nonprofi	it programs that	t	

RC/JV

H2150A59

15.1	provide immigration legal services based		
15.2	on indigency to provide legal services for		
15.3	immigration assistance to individuals with		
15.4	emergency medical conditions or complex		
15.5	and chronic health conditions who are not		
15.6	currently eligible for medical assistance		
15.7	or other public health care programs, but		
15.8	who may meet eligibility requirements with		
15.9	immigration assistance.		
15.10	(b) The grantees, in collaboration with		
15.11	hospitals and safety net providers, shall		
15.12	provide referral assistance to connect		
15.13	individuals identified in paragraph (a) with		
15.14	alternative resources and services to assist in		
15.15	meeting their health care needs. \$100,000		
15.16	is appropriated in fiscal year 2014 and		
15.17	\$100,000 in fiscal year 2015. This is a		
15.18	onetime appropriation.		
15.19	Base Adjustment. The general fund is		
15.20	decreased by \$100,000 in fiscal year 2016		
15.21	and \$100,000 in fiscal year 2017.		
15.22	(i) Aging and Adult Services Grants	14,827,000	15,010,000
15.23	Base Adjustment. The general fund is		
15.24	increased by \$1,150,000 in fiscal year 2016		
15.25	and \$1,151,000 in fiscal year 2017.		
15.26	<b>Community Service Development</b>		
15.27	Grants and Community Services Grants.		
15.28	Community service development grants and		
15.29	community services grants are reduced by		
15.30	\$1,150,000 each year. This is a onetime		
15.31	reduction.		
15.32	(j) Deaf and Hard-of-Hearing Grants	1,771,000	1,785,000
15.33	(k) Disabilities Grants	18,605,000	18,823,000

HOUSE RESEARCH RC/JV

H2150A59

03/26/14 03:27 PM

03/26/14 03:27 PM	HOUSE RESEARCH	RC/JV	H2150A59
Advocating Change Together. \$310,000 in			
fiscal year 2014 is for a grant to Advocating			
Change Together (ACT) to maintain and			

fiscal year 2014 is for a grant to Advocating
Change Together (ACT) to maintain and
promote services for persons with intellectual
and developmental disabilities throughout
the state. This appropriation is onetime. Of

this appropriation:

16.1

(1) \$120,000 is for direct costs associated with the delivery and evaluation of peer-to-peer training programs administered throughout the state, focusing on education, employment, housing, transportation, and

16.13 voting;

16.25

16.31

16.14 (2) \$100,000 is for delivery of statewide 16.15 conferences focusing on leadership and 16.16 skill development within the disability

16.17 community; and

16.18 (3) \$90,000 is for administrative and general operating costs associated with managing or maintaining facilities, program delivery, staff, and technology.

Base Adjustment. The general fund base is increased by \$535,000 in fiscal year 2016 and by \$709,000 in fiscal year 2017.

## (l) Adult Mental Health Grants

16.26	Appropriations by Fund		
16.27		<del>71,199,000</del>	69,530,000
16.28	General	70,597,000	68,783,000
16.29	Health Care Access	750,000	750,000
16.30	Lottery Prize	1,733,000	1,733,000

# **Compulsive Gambling Treatment.** Of the

16.32 general fund appropriation, \$602,000 in

16.33 fiscal year 2014 and \$747,000 in fiscal year

16.34 2015 are for compulsive gambling treatment

03/26/14 03:27 PM	HOUSE RESEARCH	RC/JV	H2150A59

17.2	subdivision 3, paragraph (c).
17.3	<b>Problem Gambling.</b> \$225,000 in fiscal year
17.4	2014 and \$225,000 in fiscal year 2015 is
17.5	appropriated from the lottery prize fund for a
17.6	grant to the state affiliate recognized by the
17.7	National Council on Problem Gambling. The
17.8	affiliate must provide services to increase
17.9	public awareness of problem gambling,
17.10	education and training for individuals and
17.11	organizations providing effective treatment
17.12	services to problem gamblers and their
17.13	families, and research relating to problem
17.14	gambling.
17.15	Funding Usage. Up to 75 percent of a fiscal
17.16	year's appropriations for adult mental health
17.17	grants may be used to fund allocations in that
17.18	portion of the fiscal year ending December
17.19	31.
17.19 17.20	31. <b>Base Adjustment.</b> The general fund base is
17.20	Base Adjustment. The general fund base is
17.20 17.21	<b>Base Adjustment.</b> The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal
17.20 17.21 17.22	<b>Base Adjustment.</b> The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.
17.20 17.21 17.22 17.23	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000
17.20 17.21 17.22 17.23 17.24	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000 each year is for a grant to the Zumbro
17.20 17.21 17.22 17.23 17.24 17.25	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000 each year is for a grant to the Zumbro Valley Mental Health Center. The grant
17.20 17.21 17.22 17.23 17.24 17.25 17.26	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000 each year is for a grant to the Zumbro Valley Mental Health Center. The grant shall be used to implement a pilot project
17.20 17.21 17.22 17.23 17.24 17.25 17.26	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000 each year is for a grant to the Zumbro Valley Mental Health Center. The grant shall be used to implement a pilot project to test an integrated behavioral health care
17.20 17.21 17.22 17.23 17.24 17.25 17.26 17.27	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000 each year is for a grant to the Zumbro Valley Mental Health Center. The grant shall be used to implement a pilot project to test an integrated behavioral health care coordination model. The grant recipient must
17.20 17.21 17.22 17.23 17.24 17.25 17.26 17.27 17.28 17.29	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000 each year is for a grant to the Zumbro Valley Mental Health Center. The grant shall be used to implement a pilot project to test an integrated behavioral health care coordination model. The grant recipient must report measurable outcomes and savings
17.20 17.21 17.22 17.23 17.24 17.25 17.26 17.27 17.28 17.29	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000 each year is for a grant to the Zumbro Valley Mental Health Center. The grant shall be used to implement a pilot project to test an integrated behavioral health care coordination model. The grant recipient must report measurable outcomes and savings to the commissioner of human services
17.20 17.21 17.22 17.23 17.24 17.25 17.26 17.27 17.28 17.29 17.30 17.31	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000 each year is for a grant to the Zumbro Valley Mental Health Center. The grant shall be used to implement a pilot project to test an integrated behavioral health care coordination model. The grant recipient must report measurable outcomes and savings to the commissioner of human services by January 15, 2016. This is a onetime
17.20 17.21 17.22 17.23 17.24 17.25 17.26 17.27 17.28 17.29 17.30 17.31 17.32	Base Adjustment. The general fund base is decreased by \$4,427,000 \$4,441,000 in fiscal years 2016 and 2017.  Mental Health Pilot Project. \$230,000 each year is for a grant to the Zumbro Valley Mental Health Center. The grant shall be used to implement a pilot project to test an integrated behavioral health care coordination model. The grant recipient must report measurable outcomes and savings to the commissioner of human services by January 15, 2016. This is a onetime appropriation.

under Minnesota Statutes, section 297E.02,

17.1

18.1	demonstration project for high-risk adults		
18.2	under Laws 2007, chapter 54, article 1,		
18.3	section 19, in order to complete the project.		
18.4	This is a onetime appropriation.		
18.5	(m) Child Mental Health Grants	18,246,000	20,636,000
18.6	Text Message Suicide Prevention		
18.7	Program. \$625,000 in fiscal year 2014 and		
18.8	\$625,000 in fiscal year 2015 is for a grant		
18.9	to a nonprofit organization to establish and		
18.10	implement a statewide text message suicide		
18.11	prevention program. The program shall		
18.12	implement a suicide prevention counseling		
18.13	text line designed to use text messaging to		
18.14	connect with crisis counselors and to obtain		
18.15	emergency information and referrals to		
18.16	local resources in the local community. The		
18.17	program shall include training within schools		
18.18	and communities to encourage the use of the		
18.19	program.		
18.20	Mental Health First Aid Training. \$22,000		
18.21	in fiscal year 2014 and \$23,000 in fiscal		
18.22	year 2015 is to train teachers, social service		
18.23	personnel, law enforcement, and others who		
18.24	come into contact with children with mental		
18.25	illnesses, in children and adolescents mental		
18.26	health first aid training.		
18.27	Funding Usage. Up to 75 percent of a fiscal		
18.28	year's appropriation for child mental health		
18.29	grants may be used to fund allocations in that		
18.30	portion of the fiscal year ending December		
18.31	31.		
18.32	(n) CD Treatment Support Grants	1,816,000	1,816,000
18.33	SBIRT Training. (1) \$300,000 each year is		
18.34	for grants to train primary care clinicians to		

HOUSE RESEARCH

RC/JV

H2150A59

03/26/14 03:27 PM

03/26/14 03:27 PM	HOUSE RESEARCH	RC/JV	H2150A59

19.1	provide substance abuse brief intervention
19.2	and referral to treatment (SBIRT). This is a
19.3	onetime appropriation. The commissioner of
19.4	human services shall apply to SAMHSA for
19.5	an SBIRT professional training grant.
19.6	(2) If the commissioner of human services
19.0	receives a grant under clause (1) funds
19.7	appropriated under this clause, equal to
19.8	the grant amount, up to the available
	•
19.10	appropriation, shall be transferred to the
19.11	Minnesota Organization on Fetal Alcohol
19.12	Syndrome (MOFAS). MOFAS must use
19.13	the funds for grants. Grant recipients must
19.14	be selected from communities that are
19.15	not currently served by federal Substance
19.16	Abuse Prevention and Treatment Block
19.17	Grant funds. Grant money must be used to
19.18	reduce the rates of fetal alcohol syndrome
19.19	and fetal alcohol effects, and the number of
19.20	drug-exposed infants. Grant money may be
19.21	used for prevention and intervention services
19.22	and programs, including, but not limited to,
19.23	community grants, professional eduction,
19.24	public awareness, and diagnosis.
19.25	Fetal Alcohol Syndrome Grant. \$180,000
19.26	each year from the general fund is for a
19.27	grant to the Minnesota Organization on Fetal
19.28	Alcohol Syndrome (MOFAS) to support
19.29	nonprofit Fetal Alcohol Spectrum Disorders
19.30	(FASD) outreach prevention programs
19.31	in Olmsted County. This is a onetime
19.32	appropriation.
10.22	Dago Adington and The account Coulting
19.33	Base Adjustment. The general fund base is
19.34	decreased by \$480,000 in fiscal year 2016
19.35	and \$480,000 in fiscal year 2017.

19.1

20.1 **EFFECTIVE DATE.** This section is effective retroactively from July 1, 2013."

20.2 Renumber the sections in sequence and correct the internal references