

2023 STATEWIDE EMERGENCY SHELTER CAPITAL NEEDS ASSESSMENT

Total projects, costs, capacity		
Total projects	86	
MCH Legislative Request for Shelter Capital Funding	\$200,000,000	
Capital needs results	\$192,966,063	Breakdown of type of capital is approximately a ⅓ in each category of: construction, acquisition, rehab
Operating costs results	\$74,076,035	14 projects did not list an operating cost. Average cost of the known 72 projects is \$861,349. Took this average & multiplied it by 14 to reach the total listed
Total new + preserved capacity for people seeking shelter	3468	
Total # of new capacity	1370	
Total # of preserved capacity	2098	

Statewide Breakdown by Region According to Continuum of Care regions	Number of Projects	Capacity Impact	Capital Needs
Central	10	417 Total: 192 new & 224 preserved	\$11,227,928
Hennepin	19	976 Total: 209 new & 767 preserved	\$66,340,095
Northeast	6	70 Total: 23 new & 47 preserved	\$2,321,000
Northwest	8	149 Total: 27 new & 122 preserved	\$3,251,095
Ramsey	12	396 Total: 147 new & 249 preserved	\$19,348,714
Saint Louis County	8	475 Total: 367 new & 108 preserved	\$19,462,309
Southeast	10	429 Total: 106 new & 323 preserved	\$31,125,000
Southwest	1	20 Total: 0 new & 20 preserved	\$306,000
Suburbs	7	395 Total: 243 new & 152 preserved	\$20,357,000
West Central	5	141 Total: 56 new & 85 preserved	\$19,226,922
Total Projects	86	3468 Total: 1370 new & 2098 preserved	\$192,966,063
Tribal Nation - Included in above totals	4	107 Total: 33 new & 74 preserved	\$1,910,000

Populations Served by Shelter Projects multiple options can be selected			
Aging population	19	Medical respite	7
Chronic and/or long term homeless	31	Parenting youth	14
Culturally specific groups	18	Single adult men	34
Domestic violence survivors	30	Single adult women	34
Families	26	Youth (18-24)	23
LGBTQ+	21		