Education Finance Levies

2013 Session Tracking - February Forecast - Governor's Recommendations - House Proposed Education Finance Omnibus
Property Tax Levy Tracking
($ in thousands)

	Program *(italics indicate policy change)*	FY 2014 Pay 2013 Certified	FY 2015 Pay 2014 Cert. Est.	FY 2015 Pay 2014 Gov.'s Rec.	Gov. - Current Law Difference	FY 2015 Pay 2014 House Rec.	House - Current Law Difference	FY 2016 Pay 2015 Cert. Est.	FY 2016 Pay 2015 Gov.'s Rec.	Gov's Rec. - Current Law Difference	FY 2016 Pay 2015 House	House - Current Law Difference	FY 2017 Pay 2016 Cert. Est.	FY 2017 Pay 2016 Gov.'s Rec.	Gov's Rec. - Current Law Difference	FY 2017 Pay 2016 House	House - Current Law Difference
1																	
2	**General Fund**																
3																	
4	**General Education**																
5	*Gen Ed Model Levy Change*	0.0	0.0	0.0	0.0	(3,440.0)	(3,440.0)	0.0	0.0	0.0	(3,440.0)	(3,440.0)	0.0	0.0	0.0	(3,440.0)	(3,440.0)
6	*Added Equalization for Equity and Transition*	0.0	0.0	0.0	0.0	(3,050.0)	(3,050.0)	0.0	0.0	0.0	(3,050.0)	(3,050.0)	0.0	0.0	0.0	(3,050.0)	(3,050.0)
7	Attached Machinery Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	Facilities & Equipment Bond Adjustment	(8,889.0)	(10,000.0)	(10,000.0)	0.0	(10,000.0)	0.0	(11,380.0)	(11,380.0)	0.0	(11,380.0)	0.0	(12,120.0)	(12,120.0)	0.0	(12,120.0)	0.0
9	Transition	19,330.4	22,725.6	22,295.2	(430.4)	22,725.6	0.0	22,712.0	22,244.3	(467.7)	22,712.0	0.0	22,700.7	23,840.4	1,139.7	22,700.7	0.0
11	Equity	71,895.0	70,731.8	67,401.7	(3,330.1)	70,731.8	0.0	71,263.8	66,854.1	(4,409.7)	71,263.8	0.0	71,519.1	66,185.2	(5,333.9)	71,519.1	0.0
13	Operating Capital	111,778.6	110,053.1	112,144.3	2,091.2	110,053.1	0.0	109,961.2	112,050.1	2,088.9	109,961.2	0.0	109,842.8	111,919.5	2,076.7	109,842.8	0.0
14	Alternative Compensation (Qcomp)	22,802.2	23,555.9	22,474.7	(1,081.2)	23,555.9	0.0	24,800.8	23,710.5	(1,090.3)	24,800.8	0.0	25,774.1	24,655.0	(1,119.1)	25,774.1	0.0
17	*General Ed Program Changes*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19	Subtotal-General Education	216,917.2	217,066.4	214,315.9	(2,750.5)	210,576.4	(6,490.0)	217,357.8	213,479.0	(3,878.8)	217,357.8	(6,490.0)	217,716.7	214,480.1	(3,236.6)	217,716.7	(6,490.0)
20																	
21	Referendum	762,136.3	795,561.8	796,704.1	1,142.3	795,561.8	0.0	826,260.1	824,590.8	(1,669.3)	826,260.1	0.0	861,562.2	856,442.9	(5,119.3)	861,562.2	0.0
22	*Added Equalization Aid*	0.0	0.0	0.0	0.0	(27,404.0)	(27,404.0)	0.0	0.0	0.0	(33,894.0)	(33,894.0)	0.0	0.0	0.0	(33,894.0)	(33,894.0)
23																	
29	Additional Retirement	19,676.7	20,237.0	20,237.0	0.0	20,237.0	0.0	20,825.3	20,825.3	0.0	20,825.3	0.0	21,443.1	21,443.1	0.0	21,443.1	0.0
30	St. Paul Severance	830.9	839.2	839.2	0.0	839.2	0.0	847.6	847.6	0.0	847.6	0.0	856.1	856.1	0.0	856.1	0.0
31	Minneapolis Health Insurance	373.5	377.2	377.2	0.0	377.2	0.0	381.0	381.0	0.0	381.0	0.0	384.8	384.8	0.0	384.8	0.0
33	Early Retirement Health Benefits	2,990.7	2,990.7	2,990.7	0.0	2,990.7	0.0	2,990.7	2,990.7	0.0	2,990.7	0.0	2,990.7	2,990.7	0.0	2,990.7	0.0
34	Reorganization Severance	984.5	984.5	984.5	0.0	984.5	0.0	984.5	984.5	0.0	984.5	0.0	984.5	984.5	0.0	984.5	0.0
35	*Integration*	28,455.5	0.0	0.0	0.0	28,168.0	28,168.0	0.0	0.0	0.0	28,168.0	28,168.0	0.0	0.0	0.0	28,168.0	28,168.0
36	Unemployment Insurance	11,029.1	11,249.7	11,249.7	0.0	11,249.7	0.0	11,474.7	11,474.7	0.0	11,474.7	0.0	11,704.2	11,704.2	0.0	11,704.2	0.0
38	Reorganization Operating Debt	118.5	198.5	198.5	0.0	198.5	0.0	80.0	80.0	0.0	80.0	0.0	80.0	80.0	0.0	80.0	0.0
39	*Safe Schools*	29,135.2	29,648.6	29,311.1	(337.5)	34,089.6	4,441.0	29,701.7	31,114.9	1,413.2	34,142.7	4,441.0	29,709.3	31,272.0	1,562.7	34,150.3	4,441.0
41	Judgments	564.2	564.2	564.2	0.0	564.2	0.0	564.2	564.2	0.0	564.2	0.0	564.2	564.2	0.0	564.2	0.0
42	Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
44	Swimming Pool	541.3	548.0	548.0	0.0	548.0	0.0	560.0	560.0	0.0	560.0	0.0	570.0	570.0	0.0	570.0	0.0
45	Ice Arena	1,954.9	2,100.0	2,100.0	0.0	2,100.0	0.0	2,250.0	2,250.0	0.0	2,250.0	0.0	2,400.0	2,400.0	0.0	2,400.0	0.0
47	Tree Growth	683.0	683.0	683.0	0.0	683.0	0.0	683.0	683.0	0.0	683.0	0.0	683.0	683.0	0.0	683.0	0.0
50	Career & Technical Levy	15,338.8	15,393.0	15,393.0	0.0	15,393.0	0.0	24,223.5	24,223.5	0.0	24,223.5	0.0	24,252.1	24,252.1	0.0	24,252.1	0.0
56	Economic Development Abatement	941.1	950.0	950.0	0.0	950.0	0.0	950.0	950.0	0.0	950.0	0.0	950.0	950.0	0.0	950.0	0.0
57	Other General	114.3	114.3	114.3	0.0	114.3	0.0	214.3	214.3	0.0	214.3	0.0	214.3	214.3	0.0	214.3	0.0
59	Health & Safety / Hazardous	51,445.4	54,000.0	54,000.0	0.0	54,000.0	0.0	55,000.0	55,000.0	0.0	55,000.0	0.0	55,000.0	55,000.0	0.0	55,000.0	0.0
60	Health & Safety / Alt. Fac. Health & Safety	3,978.1	4,500.0	4,500.0	0.0	4,500.0	0.0	4,800.0	4,800.0	0.0	4,800.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0
62	Alternative Facilities	55,056.9	56,000.0	56,000.0	0.0	56,000.0	0.0	56,000.0	56,000.0	0.0	56,000.0	0.0	57,000.0	57,000.0	0.0	57,000.0	0.0
63	Alternative Facilities Aid	(2,829.8)	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0	(2,829.8)	(2,829.8)	0.0	(2,829.8)	0.0
65	Disabled Access	85.0	65.0	65.0	0.0	65.0	0.0	65.0	65.0	0.0	65.0	0.0	40.0	40.0	0.0	40.0	0.0
66	Building Lease	51,413.0	54,500.0	54,500.0	0.0	54,500.0	0.0	56,500.0	56,500.0	0.0	56,500.0	0.0	58,500.0	58,500.0	0.0	58,500.0	0.0
67	*Lease for Full-Day Kindergarten*	0.0	0.0	0.0	0.0	1,200.0	1,200.0	0.0	0.0	0.0	1,200.0	1,200.0	0.0	0.0	0.0	1,200.0	1,200.0
68	Facilities Down Payment	47,247.8	48,000.0	48,000.0	0.0	48,000.0	0.0	50,000.0	50,000.0	0.0	50,000.0	0.0	51,000.0	51,000.0	0.0	51,000.0	0.0
69	Deferred Maintenance	22,612.4	22,713.2	22,800.2	87.0	22,713.2	0.0	23,204.8	23,334.8	130.0	23,204.8	0.0	23,915.5	24,070.5	155.0	23,915.5	0.0
70	Annual OPEB Levy	23,535.2	28,000.0	28,000.0	0.0	28,000.0	0.0	31,000.0	31,000.0	0.0	31,000.0	0.0	34,000.0	34,000.0	0.0	34,000.0	0.0
71	Other Capital	25.0	25.0	25.0	0.0	25.0	0.0	25.0	25.0	0.0	25.0	0.0	25.0	25.0	0.0	25.0	0.0
74																	
76	Last Year Transition, Equity Op Cap Adjustment	3,371.8	95.7	95.7	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
78	Last Year Alternative Compensation (Qcomp)	(385.6)	894.0	894.0	0.0	894.0	0.0	745.2	745.2	0.0	745.2	0.0	763.6	763.6	0.0	763.6	0.0
80	Last Year Supplemental and Referendum Adj.	361.2	4,126.5	4,126.5	0.0	4,126.5	0.0	3,752.6	3,752.6	0.0	3,752.6	0.0	3,671.5	3,671.5	0.0	3,671.5	0.0
81	Last Year Integration Adjustment	(189.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
82	Career & Technical Adjustment	(610.6)	(2,716.8)	(2,716.8)	0.0	(2,716.8)	0.0	171.2	171.2	0.0	171.2	0.0	0.0	0.0	0.0	0.0	0.0
83	OPEB Adjustment	(1,173.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
84	Debt Surplus Transfer Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
93	Final Health & Safety Adjustment	(3,410.8)	(3,310.6)	(3,310.6)	0.0	(3,310.6)	0.0	(3,053.0)	(3,053.0)	0.0	(3,053.0)	0.0	(1,158.2)	(1,158.2)	0.0	(1,158.2)	0.0

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($ in thousands)

	Program *(italics indicate policy change)*	FY 2014 Pay 2013 Certified	FY 2015 Pay 2014 Cert. Est.	FY 2015 Pay 2014 Gov.'s Rec.	Gov. - Current Law Difference	FY 2015 Pay 2014 House Rec.	House - Current Law Difference	FY 2016 Pay 2015 Cert. Est.	FY 2016 Pay 2015 Gov.'s Rec.	Gov's Rec. - Current Law Difference	FY 2016 Pay 2015 House	House - Current Law Difference	FY 2017 Pay 2016 Cert. Est.	FY 2017 Pay 2016 Gov.'s Rec.	Gov's Rec. - Current Law Difference	FY 2017 Pay 2016 House	House - Current Law Difference
94	2nd Prior Year Health & Safety Adjustment	(2,282.6)	(1,017.7)	(1,017.7)	0.0	(1,017.7)	0.0	(579.2)	(579.2)	0.0	(579.2)	0.0	(1,425.3)	(1,425.3)	0.0	(1,425.3)	0.0
95	Last Year Health & Safety Adjustment	(1,367.6)	(579.2)	(579.2)	0.0	(579.2)	0.0	(1,425.3)	(1,425.3)	0.0	(1,425.3)	0.0	(1,425.3)	(1,425.3)	0.0	(1,425.3)	0.0
96	Other Capital Limit Adjustment	324.7	368.7	368.7	0.0	368.7	0.0	306.2	306.2	0.0	306.2	0.0	(569.9)	(569.9)	0.0	(569.9)	0.0
97	Other General Limit Adjustment	10,093.0	11,676.3	11,676.3	0.0	11,676.3	0.0	13,200.7	13,200.7	0.0	13,200.7	0.0	11,103.4	11,103.4	0.0	11,103.4	0.0
98																	
99	Abatement Levy - Initial	7,952.9	9,905.5	9,905.5	0.0	9,905.5	0.0	12,090.5	12,090.5	0.0	12,090.5	0.0	11,256.1	11,256.1	0.0	11,256.1	0.0
100	Abatement Interest	307.5	313.7	313.7	0.0	313.7	0.0	320.0	320.0	0.0	320.0	0.0	326.4	326.4	0.0	326.4	0.0
101	Abatement Final Adjustment	0.0	(41.4)	(41.4)	0.0	(41.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
102	Abatement Carry-over	110.1	388.0	388.0	0.0	388.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
103	Abatement Advance	1,289.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104	Net Offset Adjustment	(7.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
105																	
106	**Total -- General Fund**	**1,359,737.8**	**1,384,582.2**	**1,382,723.5**	**(1,858.7)**	**1,384,497.2**	**(85.0)**	**1,439,642.3**	**1,435,637.5**	**(4,004.8)**	**1,439,557.3**	**(85.0)**	**1,481,258.2**	**1,474,620.1**	**(6,638.1)**	**1,481,173.2**	**(85.0)**
107																	
108	**Debt Service Fund**																
109																	
110	Basic Debt Levy (No Equalization)	683,099.1	712,000.0	712,039.0	39.0	712,000.0	0.0	726,186.4	726,101.4	(85.0)	726,186.4	0.0	735,776.8	735,776.8	0.0	735,776.8	0.0
	Cyrus Demolition Bonds	0.0	0.0	0.0	0.0	85.0	85.0	0.0	0.0	0.0	85.0	85.0	0.0	0.0	0.0	85.0	85.0
111	Debt Equalization	(19,311.4)	(25,947.5)	(25,947.5)	0.0	(25,947.5)	0.0	(25,061.2)	(25,061.2)	0.0	(25,061.2)	0.0	(22,384.6)	(22,384.6)	0.0	(22,384.6)	0.0
112	Additional Maximum Effort	273.0	275.0	275.0	0.0	275.0	0.0	277.0	277.0	0.0	277.0	0.0	280.0	280.0	0.0	280.0	0.0
113	Reduction for Debt Excess	(39,186.5)	(38,000.0)	(38,000.0)	0.0	(38,000.0)	0.0	(36,000.0)	(36,000.0)	0.0	(36,000.0)	0.0	(35,000.0)	(35,000.0)	0.0	(35,000.0)	0.0
115																	
116	Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
117	Lease Purchase	47,140.7	47,000.0	47,000.0	0.0	47,000.0	0.0	47,000.0	47,000.0	0.0	47,000.0	0.0	46,000.0	46,000.0	0.0	46,000.0	0.0
118	Alternative Facilities - H&S Offset	40,242.4	41,000.0	41,000.0	0.0	41,000.0	0.0	43,000.0	43,000.0	0.0	43,000.0	0.0	44,000.0	44,000.0	0.0	44,000.0	0.0
119	Alternate Facilities Debt	107,664.0	110,500.0	110,500.0	0.0	110,500.0	0.0	112,000.0	112,000.0	0.0	112,000.0	0.0	114,000.0	114,000.0	0.0	114,000.0	0.0
120	Alternate Facilities Debt Aid	(16,456.2)	(16,456.2)	(16,456.2)	0.0	(16,456.2)	0.0	(16,456.2)	(16,456.2)	0.0	(16,456.2)	0.0	(16,456.2)	(16,456.2)	0.0	(16,456.2)	0.0
121	Adjustment for Alternative Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122	Adjustment for Taconite on Bonds	(2,704.1)	(2,800.0)	(2,800.0)	0.0	(2,800.0)	0.0	(2,800.0)	(2,800.0)	0.0	(2,800.0)	0.0	(2,800.0)	(2,800.0)	0.0	(2,800.0)	0.0
123																	
124	Facilities	8,977.0	9,500.0	9,500.0	0.0	9,500.0	0.0	10,800.0	10,800.0	0.0	10,800.0	0.0	11,500.0	11,500.0	0.0	11,500.0	0.0
125	Equipment	417.3	500.0	500.0	0.0	500.0	0.0	580.0	580.0	0.0	580.0	0.0	620.0	620.0	0.0	620.0	0.0
127																	
129	Abatement Adjustment	4,444.2	5,521.7	5,521.7	0.0	5,521.7	0.0	6,739.7	6,739.7	0.0	6,739.7	0.0	6,274.6	6,274.6	0.0	6,274.6	0.0
130	Abatement Interest	133.1	135.8	135.8	0.0	135.8	0.0	138.5	138.5	0.0	138.5	0.0	141.3	141.3	0.0	141.3	0.0
132	Abatement Carry-over	55.5	205.3	205.3	0.0	205.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133	Abatement Advance	756.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
134	Abatement Final Adjustment	0.0	(24.9)	(24.9)	0.0	(24.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137																	
138	**Total -- Debt Service Fund**	**815,544.7**	**843,409.2**	**843,448.2**	**39.0**	**843,494.2**	**85.0**	**866,404.2**	**866,319.2**	**(85.0)**	**866,489.2**	**85.0**	**881,951.9**	**881,951.9**	**0.0**	**882,036.9**	**85.0**
139																	
140	**Other Post Employment Benefits Debt**																
141																	
142	OPEB Initial Levy	70,364.0	70,000.0	70,000.0	0.0	70,000.0	0.0	71,000.0	71,000.0	0.0	71,000.0	0.0	71,000.0	71,000.0	0.0	71,000.0	0.0
143	Reduction for Debt Excess	(981.6)	(1,650.0)	(1,650.0)	0.0	(1,650.0)	0.0	(1,700.0)	(1,700.0)	0.0	(1,700.0)	0.0	(1,700.0)	(1,700.0)	0.0	(1,700.0)	0.0
144	Abatement Levy	396.5	482.4	482.4	0.0	482.4	0.0	588.8	588.8	0.0	588.8	0.0	548.2	548.2	0.0	548.2	0.0
145	Abatement Interest	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
146	Abatement Carry-over	0.0	9.6	9.6		9.6	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
147	Abatement Advance	161.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
148																	
149	**Total -- OPEB Debt Fund**	**69,952.4**	**68,842.0**	**68,842.0**	**0.0**	**68,842.0**	**0.0**	**69,888.8**	**69,888.8**	**0.0**	**69,888.8**	**0.0**	**69,848.2**	**69,848.2**	**0.0**	**69,848.2**	**0.0**
150																	
159	**Community Service Fund**																
160																	
161	Basic Community Education	38,263.8	38,036.8	38,036.8	0.0	38,036.8	0.0	38,421.7	38,421.7	0.0	38,421.7	0.0	38,421.7	38,421.7	0.0	38,421.7	0.0

Education Finance Levies

2013 Session Tracking - February Forecast - Governor's Recommendations - House Proposed Education Finance Omnibus
Property Tax Levy Tracking
($ in thousands)

	Program *(italics indicate policy change)*	FY 2014 Pay 2013 Certified	FY 2015 Pay 2014 Cert. Est.	FY 2015 Pay 2014 Gov.'s Rec.	Gov. - Current Law Difference	FY 2015 Pay 2014 House Rec.	House - Current Law Difference	FY 2016 Pay 2015 Cert. Est.	FY 2016 Pay 2015 Gov.'s Rec.	Gov's Rec. - Current Law Difference	FY 2016 Pay 2015 House	House - Current Law Difference	FY 2017 Pay 2016 Cert. Est.	FY 2017 Pay 2016 Gov.'s Rec.	Gov's Rec. - Current Law Difference	FY 2017 Pay 2016 House	House - Current Law Difference
162	Early Childhood Family Education	22,177.5	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0
163	Early Childhood Home Visiting	572.1	582.8	582.8	0.0	582.8	0.0	588.6	588.6	0.0	588.6	0.0	594.5	594.5	0.0	594.5	0.0
165	Extended Day	13,231.1	12,779.8	12,779.8	0.0	12,779.8	0.0	13,291.0	13,291.0	0.0	13,291.0	0.0	13,291.0	13,291.0	0.0	13,291.0	0.0
166	Adults with Disabilities	670.0	670.0	670.0	0.0	670.0	0.0	670.0	670.0	0.0	670.0	0.0	670.0	670.0	0.0	670.0	0.0
168	Other Community Ed	37.2	37.2	37.2	0.0	37.2	0.0	37.2	37.2	0.0	37.2	0.0	37.2	37.2	0.0	37.2	0.0
170	Limit Adjustments	1,652.5	1,897.6	1,897.6	0.0	1,897.6	0.0	2,165.7	2,165.7	0.0	2,165.7	0.0	2,606.9	2,606.9	0.0	2,606.9	0.0
171	Community Education Excess Fund Bal.	(578.4)	(431.9)	(431.9)	0.0	(431.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
172	Early Childhood Excess Fund Balance	(260.4)	(313.4)	(313.4)	0.0	(313.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174	Abatement Levy	350.9	437.5	437.5	0.0	437.5	0.0	534.0	534.0	0.0	534.0	0.0	497.1	497.1	0.0	497.1	0.0
175	Abatement Interest	14.7	15.0	15.0	0.0	15.0	0.0	15.3	15.3	0.0	15.3	0.0	15.6	15.6	0.0	15.6	0.0
176	Carry-Over Abatement Adjustment	0.0	17.4	17.4	0.0	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177	Advance Abatement Adjustment	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178	Abatement Final Adjustment	0.0	(1.9)	(1.9)	0.0	(1.9)	0.0	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
179	Net Offset Adjustment	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
180																	
181	**Total -- Community Service Fund**	**76,203.0**	**75,861.9**	**75,861.9**	**0.0**	**75,861.9**	**0.0**	**77,858.6**	**77,858.6**	**0.0**	**77,858.6**	**0.0**	**78,269.0**	**78,269.0**	**0.0**	**78,269.0**	**0.0**
182																	
183																	
184	**Total School District Revenue Levies**	**2,321,437.9**	**2,372,695.3**	**2,370,875.6**	**(1,819.7)**	**2,372,695.3**	**0.0**	**2,453,793.9**	**2,449,704.1**	**(4,089.8)**	**2,453,793.9**	**0.0**	**2,511,327.3**	**2,504,689.2**	**(6,638.1)**	**2,511,327.3**	**0.0**
185																	
186	Subtotal -- Operating Levies	1,505,893.2	1,529,286.1	1,527,427.4	(1,858.7)	1,529,201.1	(85.0)	1,587,389.7	1,583,384.9	(4,004.8)	1,587,304.7	(85.0)	1,629,375.4	1,622,737.3	(6,638.1)	1,629,290.4	(85.0)
187	Subtotal -- Non-Operating Levies	815,544.7	843,409.2	843,448.2	39.0	843,494.2	85.0	866,404.2	866,319.2		866,489.2	85.0	881,951.9	881,951.9		882,036.9	85.0
188																	
189	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
190																	
191	**Grand Total -- Levies**	**2,321,437.9**	**2,372,695.3**	**2,370,875.6**	**(1,819.7)**	**2,372,695.3**	**0.0**	**2,453,793.9**	**2,449,704.1**	**(4,089.8)**	**2,453,793.9**	**0.0**	**2,511,327.3**	**2,504,689.2**	**(6,638.1)**	**2,511,327.3**	**0.0**
192	Change from Prior Year	34,173.3	51,257.4	49,437.7		51,257.4		81,098.6	77,008.8		2,453,793.9		57,533.4	54,985.1		57,533.4	
193	Percent Change from Prior Year	1.5%	2.2%	2.2%		2.2%		3.4%	3.2%		105.7%		2.3%	2.2%		2.3%	
194																	
198	Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
199	Market Value Agriculture Credit	5,280.0	5,280.0	5,280.0	0.0	5,280.0	0.0	5,280.0	5,280.0	0.0	5,280.0	0.0	5,280.0	5,280.0	0.0	5,280.0	0.0
200	Other Credits	9,612.0	9,075.0	9,075.0	0.0	9,075.0	0.0	9,075.0	9,075.0	0.0	9,075.0	0.0	9,075.0	9,075.0	0.0	9,075.0	0.0
201																	
202	**Total Certified Levy (After Credits) ***	**2,306,545.9**	**2,358,340.3**	**2,356,520.6**	**(1,819.7)**	**2,358,340.3**	**0.0**	**2,439,438.9**	**2,435,349.1**	**(4,089.8)**	**2,439,438.9**	**0.0**	**2,496,972.3**	**2,490,334.2**	**(6,638.1)**	**2,496,972.3**	**0.0**
203	Change from Prior Year	34,377.3	51,794.4	49,974.7		51,794.4		81,098.6	77,008.8		81,098.6		57,533.4	50,895.3		57,533.4	
204	Percent Change from Prior Year	1.5%	2.2%	2.2%		2.2%		3.4%	3.3%		3.4%		2.4%	2.1%		2.4%	
207																	

208

209 * Certified Levy does not include taconite adjustments