Note: Positive numbers are increases to program expenditures; negative numbers are decreases to program spending (cost savings). "Negli" means negligible impact, meaning less than \$5,000.

HF		Description	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17
		Property Tax Refund changes						
HF 3142	Faust	Property Tax Relief (one-time,						
HF 2929	Hansen	incrs 3% Hmwnr PTR, incrs 6% Renter PTR)						
		Homeowner PTR*	0	12,100	12,100	100	0	100
		Renter PTR*	<u>0</u>	<u>12,500</u>	<u>12,500</u>	<u>100</u>	<u>0</u>	<u>100</u>
		Total - PTR changes	0	24,600	24,600	200	0	200
		Tax Aids & Credit changes						
		LGA						
HF 1608	Lien	a) Net Chg from current law from 1.5% to 2.87%	0	0	0	13,100	28,100	41,200
HF 2689	Simonson	(inflation @ \$11 M + population @ \$3M)						
		b) PTR interactions*	0	0	0	(340)	(740)	(1,080
		c) Income Tax interactions*	0	0	0	(250)	(530)	(780
HF 2465	Lien	d) LGA aid losses calc modified	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>C</u>
		Total - LGA changes	0	0	0	12,510	26,830	39,340
HF 2697	McNamar	CPA 2014 Supplemental Aid						
		hold harmless from 2013 chg	0	740	740	0	0	C
HF 3099	Falk	Transition aid for business production property tax	0	0	0	0	160	160
GOV		(tanks) exemption						
HF 2975	Lien	Border City Enterprise Zone Allocation - 5 years	0	0	0	3,000	3,000	6,000
		Interactions	<u>0</u>	<u>o</u>	<u>o</u>	(negli)	(negli)	(negl
		Total - Border City Enterprise Zones	0	0	0	3,000	3,000	6,000
							3,333	
HF 3037	Lien	Disparity Reduction Credit from 1.9% to 1.7%	0	0	0	1,200	1,200	2,400
		Interactions	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	(40)	(40
		Total - Disparity Reduction Credit change	0	0	0	1,200	1,160	2,360
HF 3086	Marquart	New Agr Homestead Credit						
		Adds 0.1% of market value w/maximum credit \$490						
		(up from \$345) *						
		Supplemental Credit Payment		15,100	15,100	0	0	(
		County admin	0	40	40	0	0	(
		Agr Homestead Market Value Credit	0	0	0	15,400	15,700	31,100
	Rev	Income Tax interaction	<u>0</u>	(500)	<u>(500)</u>	<u>(500)</u>	(500)	(1,000
		Total - Agr Credit changes	0	14,640	14,640	14,900	15,200	30,100
		Property Tax Changes						
HF 1884	Davnie	Property Tax Clean-up modified (w/o 2c managed forest repeal)	0	0	0	0	0	(
HF 2261	Persell	Disabled Veteran homestead value exclusion extended from 5 to 8 years	0	0	0	(120)	(190)	(310
HF 1895	Sundin	Carlton County Soil and Water Conservation - special	0	0	0	negli	negli	neg
		levy authority						
		TOTAL	0	39,980	39,980	31,690	46,160	77,850
		Target - Property Tax Relief			40,000			
		Variance from Target (under)/over			(20)			
					IZUI			

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	HF		Description	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17
	Items wi	th No State I	·						
ı			Property Tax Changes (No State Impact)						
i	HF 2784	Runbeck	Anoka County tax levy for public safety improvements and equipment	0	0	0	0	0	0
,	HF 2488	Loeffler	Proposed levies certification deadline extended for	0	0	0	0	0	0
;	111 2400	Edemei	some local jurisdictions	Ü	U	Ü	Ü	Ü	O
1	HF 2242	Loeffler	State General Levy - exempt first tier of commerical- industrial property value	0	0	0	0	0	0
			Other (No State Impact)						
!	HF 2277 HF 2278	GOV	DOR policy and technical provisions modified (property tax only, no conservation easement changes)	0	0	0	0	0	0
;			Tax Increment Financing (No State Impact)						
	HF 2450	Mahoney	St. Paul - Authority to spend tax increment expanded. Local approval required.	0	0	0	0	0	0
; ,	HF 2013	Isaacson	Shoreview tax increment for business retention pilot project	0	0	0	0	0	C
	HF 2632	Marquart	Detroit Lakes Authority to approve TIF extended 2 years. Local approval required	0	0	0	0	0	C
	HF 1905	Masin	City of Eagan Cedar Grove tax increment - use of current tax rate to compute increment	0	0	0	0	0	C
	-		Local Taxes (No State Impact)						
	HF 2321	Savick	Albert Lea - Local sales and use tax extended from 10 to 15 years. Local approval required.	0	0	0	0	0	C
,	HF 2303	Simonson	Duluth - Disposition of local food and beverage taxes modified	0	0	0	0	0	C
	HF 2669	Ward	Baxter Brainerd local sales and use taxes extended. Local approval required	0	0	0	0	0	C
	NON-Ge	neral Fund							
			Minerals Taxes						
:	HF 2426	Dill	City of Cook spec taconite production tax distribution 2 cents/ton	0	0	0	0	0	C
	HF 2629	(Metsa)	Taconite Production Tax rate modifications						
i			Creates a new 5.5% excise tax on royalty payments, increases taconite production tax rate and modifies taconite production tax distributions						
,		REV	Individual/Corp Franchise Tax Mining Royalty Excise Tax	0	(6,400)	(6,400)	(6,400)	(6,400)	(12,800
		Non GF Non GF	Mining Royalty Excise Tax Credit Department of Revenue administration	0	unknown 343	343	unknown 65	unknown 65	130

K Schill, House Fiscal Page 2 of 3 Note: Positive numbers are increases to program expenditures; negative numbers are decreases to program spending (cost savings). "Negli" means negligible impact, meaning less than \$5,000.

	HF		Description	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17
80		Non GF	Iron Range Resources & Rehabilitation - Iron Range						
			School Construction/Improvement Trust (net)	0	Unknown		Unknown	Unknown	
81									
82	HF 2629 (cont)								
	(,		Iron Range Resources & Rehabilitation - School Construction/Improvement Trust (net)*						
83			Production Tax Rate Growth Shift	0	(740)	(740)	(1,720)	(1,960)	(3,680)
84			Transfer from Douglas J Johnson Fund	0	(1,250)	(1,250)	(2,500)	(2,500)	(5,000)
85			Expired School Bond Payments (first yr FY 18)	0	0	0	0	0	0
86			Transfer of Net Excise Tax from General Fund	0	Unknown		Unknown	Unknown	
87			Taconite Environmental Protection Fund						
88			Production Tax Rate Growth shift (2/3)	0	490	490	1,140	1,310	2,450
89			Expired School Bond Payments (2/3)	0	0	0	0	0	0
90			Douglas J Johnson Economic Protection Trust Fund						
91			Production Tax Rate Growth shift (1/3)	0	250	250	570	650	1,220
92			Expired School Bond Payments (1/3)	0	0	0	0	0	0
93			Transfer to School Trust Account	0	1,250	1,250	2,500	2,500	5,000
94									

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