

Education Finance Levies

2010 Session - HF 2431
Property Tax Levy Tracking
(\$ in thousands)

	FY 2010	FY 2011	FY 2012	FY 2012	Gov's Rec. -	FY 2012	House -	FY 2013	FY 2013	Gov's Rec. -	FY 2013	House -
Program	Pay 2009	Pay 2010	Pay 2011	Pay 2011	Current Law	Pay 2011	Current Law	Pay 2012	Pay 2012	Current Law	Pay 2012	Current Law
<i>(italics indicate policy change)</i>	Certified	Cert. Est.	Cert. Est.	Gov.'s Rec.	Difference	House	Difference	Cert. Est.	Gov.'s Rec.	Difference	House	Difference
1												
2 General Fund												
3												
4 General Education												
5 Attached Machinery Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Facilities & Equipment Bond Adjustment	(6,845.2)	(7,599.7)	(6,825.0)	(6,825.0)	0.0	(6,825.0)	0.0	(7,125.0)	(7,125.0)	0.0	(7,125.0)	0.0
7 Transition	25,288.0	25,340.8	24,561.9	24,561.9	0.0	24,561.9	0.0	23,946.6	23,946.6	0.0	23,946.6	0.0
8 Equity	73,707.3	75,715.4	76,204.5	76,204.5	0.0	76,204.5	0.0	74,701.7	74,701.7	0.0	74,701.7	0.0
9 <i>Operating Capital</i>	122,947.8	123,936.8	120,027.6	120,027.6	0.0	118,092.3	(1,935.3)	116,093.5	116,093.5	0.0	113,291.6	(2,801.9)
10 Alternative Compensation (Qcomp)	18,300.6	17,324.7	28,573.4	28,573.4	0.0	28,573.4	0.0	31,274.4	31,274.4	0.0	31,274.4	0.0
13 <i>Other General Education (PS Scholarships)</i>	0.0	0.0	0.0	0.0	0.0	(206.4)	(206.4)	0.0	0.0	0.0	(385.2)	(385.2)
14 Subtotal-General Education	233,398.5	234,718.0	242,542.4	242,542.4	0.0	240,400.7	(2,141.7)	238,891.2	238,891.2	0.0	235,704.1	(3,187.1)
15												
16 Referendum	703,117.0	721,488.0	797,458.0	797,458.0	0.0	797,458.0	0.0	882,712.2	882,712.2	0.0	882,712.2	0.0
17 <i>Board Renewal of Expiring Referendums</i>	0.0	0.0	0.0	0.0	0.0	2,141.7	2,141.7	0.0	0.0	0.0	3,187.1	3,187.1
18												
24 Additional Retirement	11,600.7	11,965.3	12,411.1	12,411.1	0.0	12,411.1	0.0	12,879.2	12,879.2	0.0	12,879.2	0.0
25 St. Paul Severance	1,030.9	1,003.6	921.4	921.4	0.0	921.4	0.0	884.6	884.6	0.0	884.6	0.0
26 Minneapolis Health Insurance	465.3	452.1	468.9	468.9	0.0	468.9	0.0	450.1	450.1	0.0	450.1	0.0
28 Early Retirement Health Benefits	3,352.5	2,771.5	2,771.5	2,771.5	0.0	2,771.5	0.0	2,771.5	2,771.5	0.0	2,771.5	0.0
29 Reorganization Severance	1,463.2	1,243.7	1,243.7	1,243.7	0.0	1,243.7	0.0	1,243.7	1,243.7	0.0	1,243.7	0.0
30 Integration	26,852.7	26,789.0	27,495.1	27,495.1	0.0	27,495.1	0.0	28,333.8	28,333.8	0.0	28,333.8	0.0
31 Unemployment Insurance	6,717.3	8,683.0	9,551.3	9,551.3	0.0	9,551.3	0.0	9,646.8	9,646.8	0.0	9,646.8	0.0
33 Reorganization Operating Debt	0.0	100.0	118.5	118.5	0.0	118.5	0.0	118.5	118.5	0.0	118.5	0.0
34 Safe Schools	28,262.4	28,370.9	29,079.6	29,079.6	0.0	29,079.6	0.0	29,124.7	29,124.7	0.0	29,124.7	0.0
36 Judgments	1,429.1	683.1	683.1	683.1	0.0	683.1	0.0	683.1	683.1	0.0	683.1	0.0
37 Consolidation	0.0	137.0	137.0	137.0	0.0	137.0	0.0	137.0	137.0	0.0	137.0	0.0
39 Swimming Pool	559.4	569.3	579.4	579.4	0.0	579.4	0.0	589.7	589.7	0.0	589.7	0.0
40 Ice Arena	1,369.6	1,447.9	1,530.7	1,530.7	0.0	1,530.7	0.0	1,618.2	1,618.2	0.0	1,618.2	0.0
42 Tree Growth	631.5	631.5	631.5	631.5	0.0	631.5	0.0	631.5	631.5	0.0	631.5	0.0
45 Career & Technical Levy	14,726.4	14,903.3	16,392.0	16,392.0	0.0	16,392.0	0.0	16,833.9	16,833.9	0.0	16,833.9	0.0
47 Carpenter Bus	305.0	125.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
50 Administrative Districts	142.4	84.5	84.5	84.5	0.0	84.5	0.0	84.5	84.5	0.0	84.5	0.0
51 Economic Development Abatement	990.8	1,158.4	1,063.0	1,063.0	0.0	1,063.0	0.0	1,084.9	1,084.9	0.0	1,084.9	0.0
52 Other General	150.4	153.3	153.3	153.3	0.0	153.3	0.0	153.3	153.3	0.0	153.3	0.0
54 Health & Safety / Hazardous	62,763.5	58,003.1	59,996.1	59,996.1	0.0	59,996.1	0.0	60,596.1	60,596.1	0.0	60,596.1	0.0
55 Health & Safety / Alt. Fac. Health & Safety	4,579.3	4,579.3	4,800.0	4,800.0	0.0	4,800.0	0.0	5,100.0	5,100.0	0.0	5,100.0	0.0
57 Alternative Facilities	57,500.0	63,785.6	69,000.0	69,000.0	0.0	69,000.0	0.0	73,000.0	73,000.0	0.0	73,000.0	0.0

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58 Alternative Facilities Aid	(2,828.8)	(2,828.8)	(2,828.8)	(2,828.8)	0.0	(2,828.8)	0.0	(2,828.8)	(2,828.8)	0.0	(2,828.8)	0.0
60 Disabled Access	464.2	157.6	135.0	135.0	0.0	135.0	0.0	120.0	120.0	0.0	120.0	0.0
61 Building Lease	47,394.4	48,899.5	49,800.0	49,800.0	0.0	49,800.0	0.0	50,750.0	50,750.0	0.0	50,750.0	0.0
63 Facilities Down Payment	35,667.7	39,213.0	40,500.0	40,500.0	0.0	40,500.0	0.0	42,000.0	42,000.0	0.0	42,000.0	0.0
64 Deferred Maintenance	23,074.8	23,419.6	23,810.4	23,810.4	0.0	23,810.4	0.0	23,833.0	23,833.0	0.0	23,833.0	0.0
65 Annual OPEB Levy	0.0	9,152.9	29,863.0	29,863.0	0.0	29,863.0	0.0	43,863.0	43,863.0	0.0	43,863.0	0.0
66 Other Capital	105.0	39.0	39.0	39.0	0.0	39.0	0.0	39.0	39.0	0.0	39.0	0.0
69												
71 Last Year Transition, Equity Op Cap Adjustment	5,409.6	5,173.4	1,433.1	1,433.1	0.0	1,433.1	0.0	0.0	0.0	0.0	0.0	0.0
73 Last Year Alternative Compensation (Qcomp)	176.6	(1,470.2)	7,066.5	7,066.5	0.0	7,066.5	0.0	1,656.1	1,656.1	0.0	1,656.1	0.0
75 Last Year Supplemental and Referendum Adj.	6,593.0	(303.8)	7,252.5	7,252.5	0.0	7,252.5	0.0	6,297.2	6,297.2	0.0	6,297.2	0.0
76 Last Year Integration Adjustment	669.9	348.0	1,640.2	1,640.2	0.0	1,640.2	0.0	1,683.4	1,683.4	0.0	1,683.4	0.0
77 Debt Surplus Transfer Adjustment	(58.2)	(395.1)	(300.0)	(300.0)	0.0	(300.0)	0.0	(275.0)	(275.0)	0.0	(275.0)	0.0
87 Final Health & Safety Adjustment	(4,193.4)	(5,296.2)	(4,000.0)	(4,000.0)	0.0	(4,000.0)	0.0	(3,500.0)	(3,500.0)	0.0	(3,500.0)	0.0
88 2nd Prior Year Health & Safety Adjustment	(762.3)	(1,886.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89 Last Year Health & Safety Adjustment	(4,844.7)	(3,983.3)	(4,000.0)	(4,000.0)	0.0	(4,000.0)	0.0	(3,000.0)	(3,000.0)	0.0	(3,000.0)	0.0
90 Other Capital Limit Adjustment	(1,506.8)	(479.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91 Other General Limit Adjustment	1,735.7	1,035.4	(847.0)	(847.0)	0.0	(847.0)	0.0	7,461.2	7,461.2	0.0	7,461.2	0.0
92												
93 Abatement Adjustment - Initial	1,719.7	2,098.1	3,280.1	3,280.1	0.0	3,280.1	0.0	4,037.5	4,037.5	0.0	4,037.5	0.0
94 Abatement Interest	93.4	80.8	82.4	82.4	0.0	82.4	0.0	84.0	84.0	0.0	84.0	0.0
95 Abatement Final Adjustment	0.0	0.0	(23.3)	(23.3)	0.0	(23.3)	0.0	0.0	0.0	0.0	0.0	0.0
96 Abatement Carry-over	2.2	0.0	106.0	106.0	0.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0
97 Abatement Advance	51.8	757.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99												
100 Total -- General Fund	1,270,968.7	1,298,176.7	1,432,719.7	1,432,719.7	0.0	1,432,719.7	0.0	1,539,789.1	1,539,789.1	0.0	1,539,789.1	0.0
101												
102 Debt Service Fund												
103												
104 Basic Debt Levy (No Equalization)	698,308.6	726,465.6	735,770.5	735,770.5	0.0	735,770.5	0.0	749,041.5	749,041.5	0.0	749,041.5	0.0
105 Debt Equalization	(7,884.4)	(8,679.9)	(16,174.0)	(16,174.0)	0.0	(16,174.0)	0.0	(19,507.4)	(19,507.4)	0.0	(19,507.4)	0.0
108 Additional Maximum Effort	225.0	225.0	225.0	225.0	0.0	225.0	0.0	225.0	225.0	0.0	225.0	0.0
109 Reduction for Debt Excess	(41,501.8)	(57,864.5)	(50,000.0)	(50,000.0)	0.0	(50,000.0)	0.0	(50,000.0)	(50,000.0)	0.0	(50,000.0)	0.0
110												
111 Energy Loan	103.4	103.4	43.0	43.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0
112 Lease Purchase	50,040.0	50,040.0	53,000.0	53,000.0	0.0	53,000.0	0.0	55,000.0	55,000.0	0.0	55,000.0	0.0
113 Alternative Facilities - H&S Offset	15,136.5	15,136.5	18,000.0	18,000.0	0.0	18,000.0	0.0	20,000.0	20,000.0	0.0	20,000.0	0.0
114 Alternate Facilities Debt	61,925.6	61,925.6	65,000.0	65,000.0	0.0	65,000.0	0.0	70,000.0	70,000.0	0.0	70,000.0	0.0

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115 Alternate Facilities Debt Aid	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	0.0	(16,456.2)	0.0	(16,456.2)	(16,456.2)	0.0	(16,456.2)	0.0
116 Adjustment for Alternative Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
117 Adjustment for Taconite on Bonds	(3,902.8)	(3,902.8)	(3,826.0)	(3,826.0)	0.0	(3,826.0)	0.0	(3,796.0)	(3,796.0)	0.0	(3,796.0)	0.0
118												
119 Facilities	5,200.0	5,200.0	6,000.0	6,000.0	0.0	6,000.0	0.0	6,300.0	6,300.0	0.0	6,300.0	0.0
120 Equipment	820.1	820.1	825.0	825.0	0.0	825.0	0.0	825.0	825.0	0.0	825.0	0.0
122												
123 Limit Adjustment	346.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
124 Abatement Adjustment	1,691.4	1,652.0	2,155.3	2,155.3	0.0	2,155.3	0.0	2,383.7	2,383.7	0.0	2,383.7	0.0
125 Abatement Interest	54.0	39.3	40.1	40.1	0.0	40.1	0.0	40.9	40.9	0.0	40.9	0.0
126 Abatement Final Adjustment	0.0	0.0	(2.3)	(2.3)	0.0	(2.3)	0.0	0.0	0.0	0.0	0.0	0.0
127 Abatement Carry-over	0.0	0.0	26.9	26.9	0.0	26.9	0.0	0.0	0.0	0.0	0.0	0.0
128 Abatement Advance	(296.2)	402.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
131												
132 Total -- Debt Service Fund	763,809.6	775,106.4	794,627.3	794,627.3	0.0	794,627.3	0.0	814,056.5	814,056.5	0.0	814,056.5	0.0
133												
134 Other Post Employment Benefits Debt												
135												
136 OPEB Initial Levy	26,969.4	57,218.5	57,218.5	57,218.5	0.0	57,218.5	0.0	57,218.5	57,218.5	0.0	57,218.5	0.0
137												
138 Abatement Adjustement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	135.1	135.1	0.0	135.1	0.0
139 Reduction for Debt Excess	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140												
141 Total -- OPEB Debt Fund	26,969.4	57,218.5	57,218.5	57,218.5	0.0	57,218.5	0.0	57,353.6	57,353.6	0.0	57,353.6	0.0
142												
143												
144 Subtotal - K-12 Education Finance Levies	2,061,747.7	2,130,501.6	2,284,565.5	2,284,565.5	0.0	2,284,565.5	0.0	2,411,199.2	2,411,199.2	0.0	2,411,199.2	0.0
145 Change from Prior Year	140,613.4	68,753.9	154,063.9	154,063.9		154,063.9	0.0	126,633.7	126,633.7		126,633.7	0.0
146 Percent Change from Prior Year	7.3%	3.3%	7.2%	7.2%		7.2%		5.5%	5.5%		5.5%	
147 Change from Base	0.0	0.0	222,817.8	222,817.8		222,817.8	0.0	280,697.6	280,697.6		280,697.6	0.0
148 Percent Change from Base	0.0%	0.0%	10.8%	10.8%		10.8%		13.2%	13.2%		13.2%	
149												
174												
175 Total School District Revenue Levies	2,135,604.2	2,205,161.9	2,359,806.2	2,359,806.2	0.0	2,359,806.2	0.0	2,488,577.7	2,488,577.7	0.0	2,488,577.7	0.0
176												
177 Subtotal -- Operating Levies	1,371,794.6	1,430,055.5	1,565,178.9	1,565,178.9	0.0	1,565,178.9	0.0	1,674,521.2	1,674,521.2	0.0	1,674,521.2	0.0
178 Subtotal -- Non-Operating Levies	763,809.6	775,106.4	794,627.3	794,627.3		794,627.3	0.0	814,056.5	814,056.5		814,056.5	0.0
179												

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180 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
181												
182 Grand Total -- Levies	2,135,604.2	2,205,161.9	2,359,806.2	2,359,806.2	0.0	2,359,806.2	0.0	2,488,577.7	2,488,577.7	0.0	2,488,577.7	0.0
183 Change from Prior Year	148,874.8	69,557.7	154,644.3	154,644.3		154,644.3	0.0	128,771.5	128,771.5		128,771.5	
184 Percent Change from Prior Year	7.5%	3.3%	7.8%	7.0%		7.0%		5.5%	5.5%		5.5%	
185												
189 Market Value Homestead Credit	52,803.0	51,505.0	50,610.0	50,610.0	0.0	50,610.0	0.0	49,868.0	49,868.0	0.0	49,868.0	0.0
190 Market Value Agriculture Credit	5,528.0	5,528.0	5,528.0	5,528.0	0.0	5,528.0	0.0	5,528.0	5,528.0	0.0	5,528.0	0.0
191 Other Credits	9,579.0	9,595.0	9,645.0	9,645.0	0.0	9,645.0	0.0	9,698.0	9,698.0	0.0	9,698.0	0.0
192												
193 Total Certified Levy (After Credits) *	2,067,694.2	2,138,533.9	2,294,023.2	2,294,023.2	0.0	2,294,023.2	0.0	2,423,483.7	2,423,483.7	0.0	2,423,483.7	0.0
194 Change from Prior Year	150,633.8	70,839.7	155,489.3	155,489.3		155,489.3		129,460.5	129,460.5		129,460.5	
195 Percent Change from Prior Year	7.9%	3.4%	7.3%	7.3%		7.3%		5.6%	5.6%		5.6%	
196 Change from Base				0.0		0.0						
197 Percent Change from Base				0.0%		0.0%						
198												

199
 200 * Certified Levy does not include taconite adjustments
 201