

2014 SUPPLEMENTAL TRANSPORTATION APPROPRIATIONS HF 3260

(all dollars in thousands, direct appropriations shown)

Agency/Program/ Budget Activity/Change Items	Fund	Governor's Supplemental Budget						House HF 3260, A13 Amendment					
		FY 2014	FY 2015	Biennium FY 2014-15	FY 2016	FY 2017	Biennium FY 2016-17	FY 2014	FY 2015	Biennium FY 2014-15	FY 2016	FY 2017	Biennium FY 2016-17
DEPARTMENT OF TRANSPORTATION													
Aeronautics													
Change Items:													
Airport development assistance	AIR	1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
<i>Total Change Items</i>		1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
Total Aeronautics	TOTAL	1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
Transit													
Change Items:													
2014 Election day free transit rides (Greater MN transit)	GEN	-	-	-	-	-	-	-	32	32	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	32	32	-	-	-
Total Transit	TOTAL	-	-	-	-	-	-	-	32	32	-	-	-
Safe Routes to School													
Change Items:													
General fund increase	GEN	-	-	-	-	-	-	-	250	250	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	250	250	-	-	-
Total Safe Routes to School	TOTAL	-	-	-	-	-	-	-	250	250	-	-	-
Freight													
Change Items:													
Railroad grade crossing safety	GEN	-	-	-	-	-	-	-	5,000	5,000	-	-	-
Port Development Assistance	GEN	-	-	-	-	-	-	-	500	500	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	5,500	5,500	-	-	-
Total Freight	TOTAL	-	-	-	-	-	-	-	5,500	5,500	-	-	-
State Roads													
Program Planning and Delivery													
Change Items:													
Enhanced project management	TH	-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-
<i>Total Change Items</i>		-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-
Total Program Planning and Delivery	TH	-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-

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Operations and Maintenance													
Change Items:													
Winter related Trunk Highway roadway repair	TH	-	-	-	-	-	-	10,000	-	10,000	-	-	-
Biennial snowplowing cost supplement	TH	-	-	-	-	-	-	20,000	-	20,000	-	-	-
Roadway lighting, snow equipment, and signage	TH	-	13,000	13,000	-	-	-	-	13,000	13,000	-	-	-
Willmar Headquarters supplemental funding	TH	-	-	-	-	-	-	-	4,370	4,370	-	-	-
Little Falls Truck Station supplemental funding	TH	-	-	-	-	-	-	-	3,580	3,580	-	-	-
Accelerated snowplow truck replacement	TH	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000
<i>Total Change Items</i>		5,000	18,000	23,000	5,000	5,000	10,000	35,000	25,950	60,950	5,000	5,000	10,000
Total Operations and Maintenance	TH	5,000	18,000	23,000	5,000	5,000	10,000	35,000	25,950	60,950	5,000	5,000	10,000
Transportation Economic Development													
Change Items:													
TED, General Fund Increase	GEN	-	-	-	-	-	-	-	4,000	4,000	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	4,000	4,000	-	-	-
Total State Road Construction	GEN	-	-	-	-	-	-	-	4,000	4,000	-	-	-
State Road Construction													
Change Items:													
Corridors of Commerce	GEN	-	-	-	-	-	-	-	10,000	10,000	-	-	-
Highway 14 Turnback, Steele and Waseca Counties	TH	14,000	-	14,000	-	-	-	14,000	-	14,000	-	-	-
<i>Total Change Items</i>		14,000	-	14,000	-	-	-	14,000	10,000	24,000	-	-	-
	GEN	-	-	-	-	-	-	-	10,000	10,000	-	-	-
	TH	14,000	-	14,000	-	-	-	14,000	-	14,000	-	-	-
Total State Road Construction	TOTAL	14,000	-	14,000	-	-	-	14,000	10,000	24,000	-	-	-
Local Roads:													
County State Aid													
Change Items:													
Winter related county road repair	GEN	-	-	-	-	-	-	-	11,448	11,448	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	11,448	11,448	-	-	-
Total County State Aid Highway	GEN	-	-	-	-	-	-	-	11,448	11,448	-	-	-

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78 Municipal State Aid													
79 Change Items:													
80 Winter related municipal road repair	GEN	-	-	-	-	-	-	-	3,552	3,552	-	-	-
81 <i>Total Change Items</i>		-	-	-	-	-	-	-	3,552	3,552	-	-	-
82													
83													
84 Total County State Aid Highway	GEN	-	-	-	-	-	-	-	3,552	3,552	-	-	-
85 TOTAL DEPT OF TRANSPORTATION - Direct	GEN	-	-	-	-	-	-	-	34,782	34,782	-	-	-
86	TH	19,000	21,000	40,000	5,000	5,000	10,000	49,000	28,950	77,950	5,000	5,000	10,000
87	AIR	1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
88	TOTAL	20,000	24,000	44,000	5,000	5,000	10,000	50,000	66,732	116,732	5,000	5,000	10,000
89													
90 METROPOLITAN COUNCIL													
91													
92 Metropolitan Council Transit													
93 Change Items:													
94 Transit development and improvement	GEN	-	-	-	-	-	-	-	10,150	10,150	-	-	-
95 Suburban Transit Providers	GEN	-	-	-	-	-	-	-	250	250	-	-	-
96 Light rail safety oversight redirection to DPS	GEN	-	(60)	(60)	(60)	(60)	(120)	-	(60)	(60)	(60)	(60)	(120)
97 <i>Total Change Items</i>		-	(60)	(60)	-	-	-	-	10,340	10,340	(60)	(60)	(120)
98													
99 Total Met Council Transit	GEN	-	(60)	(60)	-	-	-	-	10,340	10,340	(60)	(60)	(120)
100 TOTAL METROPOLITAN COUNCIL - Direct	GEN	-	(60)	(60)	(60)	(60)	(120)	-	10,340	10,340	(60)	(60)	(120)
101													
102 DEPARTMENT OF PUBLIC SAFETY													
103													
104 Public Safety Support													
105 Change Items:													
106 Light rail safety oversight redirection to DPS	GEN	-	60	60	60	60	120	-	60	60	60	60	120
107 Rail / Pipeline safety training (Transfer to SR)	GEN	-	-	-	-	-	-	-	2,500	2,500	-	-	-
108 Rail / Pipeline safety training	SR	-	-	-	-	-	-	-	-	-	-	-	-
109 <i>Total Change Items</i>		-	60	60	60	60	120	-	2,560	2,560	60	60	120
110													
111	GEN	-	60	60	60	60	120	-	2,560	2,560	60	60	120
112	SR	-	-	-	-	-	-	-	-	-	-	-	-
113 Total Public Safety Support	TOTAL	-	60	60	60	60	120	-	2,560	2,560	60	60	120
114													
115 Capitol Security													
116 Change Item:													
117 Base Increase	GEN	-	2,000	2,000	2,000	2,000	4,000	-	2,000	2,000	2,000	2,000	4,000
118 <i>Total Change Items</i>		-	2,000	2,000	2,000	2,000	4,000	-	2,000	2,000	2,000	2,000	4,000
119													
120 Total Capitol Security - Direct	GEN	-	2,000	2,000	2,000	2,000	4,000	-	2,000	2,000	2,000	2,000	4,000
121 TOTAL DEPT OF PUBLIC SAFETY - Direct	GEN	-	2,060	2,060	2,060	2,060	4,120	-	4,560	4,560	2,060	2,060	4,120
122	TOTAL	-	2,060	2,060	2,060	2,060	4,120	-	4,560	4,560	2,060	2,060	4,120

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123													
124 ALL AGENCIES TOTAL													
125 <i>General Fund</i>	GEN	-	2,000	2,000	2,000	2,000	4,000	-	49,682	49,682	2,000	2,000	4,000
126 <i>Trunk Highway Fund</i>	TH	19,000	21,000	40,000	5,000	5,000	10,000	49,000	28,950	77,950	5,000	5,000	10,000
127 <i>State Airports Fund</i>	AIR	1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
128 <i>Special Revenue</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-
129 Total Impact	TOTAL	20,000	26,000	46,000	7,000	7,000	14,000	50,000	81,632	131,632	7,000	7,000	14,000
130													
131													
132 REVENUE ITEMS AND TRANSFERS													
133													
134 Rail / pipeline safety training (Transfer to DPS Account)	SR	-	-	-	-	-	-	-	2,500	2,500	-	-	-
135 Rail / pipeline safety training (Assessment)	SR	-	-	-	-	-	-	-	2,500	2,500	2,500	2,500	5,000
136 Woman Veteran License Plates	SR-DS	-	-	-	-	-	-	-	(1)	(1)	-	-	-
137 Stillwater Lift Bridge Endowment (Transfer to SR)	TH	-	(6,000)	(6,000)	-	-	-	-	(6,000)	(6,000)	-	-	-
138 Stillwater Lift Bridge Endowment (Transfer to SR)	SR	-	6,000	6,000	-	-	-	-	6,000	6,000	-	-	-
139 Rail yard lighting requirement	SR	-	-	-	-	-	-	-	-	-	-	(14)	(14)
140													
141 Total Revenue Items (Loss / Cost to the State)	GEN	-	-	-	-	-	-	-	-	-	-	-	-
142	SR	-	6,000	6,000	-	-	-	-	10,999	10,999	2,500	2,486	4,986
143	TH	-	(6,000)	(6,000)	-	-	-	-	(6,000)	(6,000)	-	-	-
144	TOTAL	-	-	-	-	-	-	-	4,999	4,999	2,500	2,486	4,986
145													
146 TOTAL GENERAL FUND													
147 Direct Appropriations/Reductions	GEN	-	2,000	2,000	2,000	2,000	4,000	-	49,682	49,682	2,000	2,000	4,000
148 Transfers Out (In)	GEN	-	-	-	-	-	-	-	-	-	-	-	-
149 Total General Fund Impact	GEN	-	2,000	2,000	2,000	2,000	4,000	-	49,682	49,682	2,000	2,000	4,000