

Consolidated Fiscal Note – 2011-12 Session

Bill #: H0384-0 **Complete Date:** 02/17/11

Chief Author: DETTMER, BOB

Title: CAMPUS VETS REP PRGM SUNSET REPEAL

Fiscal Impact	Yes	No
State	X	
Local		X
Fee/Departmental Earnings		X
Tax Revenue		X

Agencies: Veterans Affairs Dept (02/17/11)
State Colleges & Universities (02/15/11)

Employment & Economic Dev Dept (02/10/11)
University Of Minnesota (02/16/11)

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY11	FY12	FY13	FY14	FY15
Net Expenditures					
General Fund		945	945	945	945
Veterans Affairs Dept		945	945	945	945
Revenues					
-- No Impact --					
Net Cost <Savings>					
General Fund		945	945	945	945
Veterans Affairs Dept		945	945	945	945
Total Cost <Savings> to the State		945	945	945	945

	FY11	FY12	FY13	FY14	FY15
Full Time Equivalents					
General Fund		13.00	13.00	13.00	13.00
Veterans Affairs Dept		13.00	13.00	13.00	13.00
Total FTE		13.00	13.00	13.00	13.00

Consolidated EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: ALISHA M COWELL

Date: 02/17/11 Phone: 651-201-8027

Fiscal Note – 2011-12 Session

Bill #: H0384-0 **Complete Date:** 02/17/11

Chief Author: DETTMER, BOB

Title: CAMPUS VETS REP PRGM SUNSET REPEAL

Fiscal Impact	Yes	No
State	X	
Local		X
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: Veterans Affairs Dept

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY11	FY12	FY13	FY14	FY15
Expenditures					
General Fund		945	945	945	945
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
General Fund		945	945	945	945
Revenues					
-- No Impact --					
Net Cost <Savings>					
General Fund		945	945	945	945
Total Cost <Savings> to the State		945	945	945	945

	FY11	FY12	FY13	FY14	FY15
Full Time Equivalents					
General Fund		13.00	13.00	13.00	13.00
Total FTE		13.00	13.00	13.00	13.00

Bill Description

H.F. No. 384 repealing the sunset on the campus veterans representative program; repealing Minnesota Statutes 2010, section 197.585, subdivision 5.

Assumptions/Program Overview

The 2006 Legislature allocated funding through June 30, 2011 to the Minnesota Department of Veterans Affairs (MDVA) for the creation of the Higher Education Veterans Assistance Program, commonly referred to as the "Higher Education Veterans Program." The 2010 Legislature extended the program for one year, without funding, to June 30, 2012.

The Post 9/11 GI Bill (Chapter 33) is a new federal benefit which allows for a much more generous education financing option for many recent veterans. The Post 9/11 GI Bill added a new layer of complexity to benefits already known to be very difficult to understand and access.

The number of combat veterans returning to Minnesota is sizeable. In 2008 the number was 2,864. In 2009 it was 3,000. In 2010 5,195 combat veterans returned to the state. And in 2011 it is anticipated that 3,000 members of the National Guard will be deployed.

The Higher Education Veterans Program is uniquely designed to serve the needs of Minnesota's students and prospective students that are impacted by military service, including current military members, veterans, and military families. The program has helped thousands of returning Minnesota veterans transition to college, and has also worked to forge innovative partnerships and outreach efforts to develop comprehensive solutions to aid in the very difficult transition from military to college.

To reach the goal of a seamless transition to college, the MDVA actively collaborates with many agencies and organizations throughout the state, including all branches of the military reserve and Minnesota National Guard, Minnesota State Colleges and Universities System, the University of Minnesota, private colleges and universities, the Office of Higher Education, the Department of Employment and Economic Development, County Veterans Service Officers, non-profit veterans service organizations, and the United States Department of Veterans Affairs.

One statewide director and twelve regional coordinators serve colleges and veterans at 62 centers on "host campuses" throughout the state. Coordinators provide one-on-one assistance for veterans, military members, and their families, as well as work with campus officials to address the needs of student veterans and create Veterans Resource Centers. Coordinators also work with service providers from other agencies and provide training at numerous military, campus and community events throughout the year.

Coordinators served 5,110 *new* individuals in 2009, and thousands of more individuals who returned for continued assistance. Overall, the program had a total of 56,245 contacts in 2009, which represents a 44.7 percent increase over 2008.

Expenditure and/or Revenue Formula

DESCRIPTION	Dollars in Thousands	
	FY2012 Anticipated Expenditures	FY2013 Anticipated Expenditures
FULL TIME	715	715
OVERTIME PAY	6	6
OTHER BENEFITS	5	5
PRINTING AND ADVERTISING	2	2
COMPUTER & SYSTEMS SERVICES (OET)	25	25
POSTAGE/PHONE SERVICE	7	7
TRAVEL & SUBSISTENCE -INSTATE	81	81
SUPPLIES	10	10
EQUIPMENT	2	2
OTHER OPERATING COSTS	1	1
STATEWIDE INDIRECT COSTS	1	1
*AGENCY PROVIDED PROFESSIONAL/TECHNICAL SERVICES	90	90
TOTAL:	945	945

*Interagency agreement with MnSCU (MN Online) for the MyMilitaryEducation.org website and personal assistance via telephone and chat.

FN Coord Signature: SHERRY KROMSCHROEDER
Date: 02/16/11 Phone: 651-757-1543

EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: ALISHA M COWELL
Date: 02/17/11 Phone: 651-201-8027

Fiscal Note – 2011-12 Session

Bill #: H0384-0 **Complete Date:** 02/16/11

Chief Author: DETTMER, BOB

Title: CAMPUS VETS REP PRGM SUNSET REPEAL

Fiscal Impact	Yes	No
State		X
Local		X
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: University Of Minnesota

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY11	FY12	FY13	FY14	FY15
Expenditures					
-- No Impact --					
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
-- No Impact --					
Revenues					
-- No Impact --					
Net Cost <Savings>					
-- No Impact --					
Total Cost <Savings> to the State					

	FY11	FY12	FY13	FY14	FY15
Full Time Equivalents					
-- No Impact --					
Total FTE					

Bill Description

H.F. No. 384 repeals the sunset on the campus veterans representative program.

Assumptions

Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

The fiscal impact to the University is negligible: space is provided to the MDVA regional coordinator on the Twin Cities campus and every couple of years the computer that is also provided by the University will need to be updated. The University has an will continue to absorb these costs.

Local Government Costs

References/Sources

FN Coord Signature: CYNTHIA SCOTT

Date: 02/16/11 Phone: 612-624-4559

EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: KERSTIN LARSON

Date: 02/16/11 Phone: 651-201-8045

Fiscal Note – 2011-12 Session

Bill #: H0384-0 **Complete Date:** 02/15/11

Chief Author: DETTMER, BOB

Title: CAMPUS VETS REP PRGM SUNSET REPEAL

Fiscal Impact	Yes	No
State		X
Local		X
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: State Colleges & Universities

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY11	FY12	FY13	FY14	FY15
Expenditures					
-- No Impact --					
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
-- No Impact --					
Revenues					
-- No Impact --					
Net Cost <Savings>					
-- No Impact --					
Total Cost <Savings> to the State					

	FY11	FY12	FY13	FY14	FY15
Full Time Equivalents					
-- No Impact --					
Total FTE					

This bill version has no fiscal effect on our agency.

FN Coord Signature: JUDY BORGEN
Date: 02/15/11 Phone: 651-296-3544

EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: KERSTIN LARSON
Date: 02/15/11 Phone: 651-201-8045

Fiscal Note – 2011-12 Session

Bill #: H0384-0 **Complete Date:** 02/10/11

Chief Author: DETTMER, BOB

Title: CAMPUS VETS REP PRGM SUNSET REPEAL

Fiscal Impact	Yes	No
State		X
Local		X
Fee/Departmental Earnings		X
Tax Revenue		X

Agency Name: Employment & Economic Dev Dept

This table reflects fiscal impact to state government. Local government impact is reflected in the narrative only.

Dollars (in thousands)	FY11	FY12	FY13	FY14	FY15
Expenditures					
-- No Impact --					
Less Agency Can Absorb					
-- No Impact --					
Net Expenditures					
-- No Impact --					
Revenues					
-- No Impact --					
Net Cost <Savings>					
-- No Impact --					
Total Cost <Savings> to the State					

	FY11	FY12	FY13	FY14	FY15
Full Time Equivalents					
-- No Impact --					
Total FTE					

This bill version has no fiscal effect on our agency.

FN Coord Signature: MIKE MEYER
Date: 02/09/11 Phone: 651-259-7076

EBO Comments

I have reviewed this Fiscal Note for accuracy and content.

EBO Signature: RYAN BAUMTROG
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