

2022 Legislature - Early Childhood Finance & Policy Committee

General Fund Aid Appropriation Summary - All Items General Fund Unless Noted

Governor's Recommendations

All Numbers in Thousands

Line No.	Program	February Forecast FY 2022	February Forecast FY 2023	February Forecast FY 22-23	Gov Recs FY 2022	Gov Recs FY 2023	Gov Recs FY 22-23	Gov Recs FY 2024	Gov Recs FY 2025	Gov Recs FY 24-25
EARLY CHILDHOOD										
12	Human Services									
13	<u>Program Base</u>				Base and Changes			Base and Changes		
14	MN Family Investment Program (MFIP) Child Care	0	36,957	36,957	0	36,958	36,958	206,073	218,399	424,472
15	Basic Sliding Fee (BSF) Child Care	53,350	53,362	106,712	53,350	52,679	106,029	293,843	599,391	893,234
16	Child Care Development Grants	1,737	1,737	3,474	1,737	33,440	35,177	68,561	5,037	73,598
17	Human Services Base Subtotal	55,087	92,056	147,143	55,087	123,077	178,164	568,477	822,827	1,391,304
18										
19	<u>Change Items</u>				Changes Only			Changes Only		
20	Forecast Basic Sliding Fee Child Care	0	0	0	0	81	81	138,407	329,223	467,630
21	CCAP Maximum Rate to 75th Percentile	0	0	0	0	51	51	121,673	145,567	267,240
22	CCAP Change in Definition of Family	0	0	0	0	56	56	9,269	28,191	37,460
23	CCAP Stabilization and Support	0	0	0	0	31,703	31,703	67,480	3,899	71,379
24	Interaction of CCAP Changes	0	0	0	0	(689)	(689)	47,886	126,256	174,142
25	Human Services Change Item Subtotal	0	0	0	0	31,202	31,202	384,715	633,136	1,017,851
26										
27										
28										
29	Federal Funds:									
30	<i>Forecast Basic Sliding Fee Child Care-TANF</i>				0	0	0	23,500	23,500	47,000
31	<i>CCAP Maximum Rate to 75th Percentile - CCDF</i>					68,500	68,500	6,834	0	6,834
32										
33	E12 Services									
34	<u>Feb Forecast Base & Gov Jan'22 Recommendations</u>									
35	College Savings Account Pilot Program	0	0	0	0	0	0	0	0	0
36	Developmental Screening Aid	3,655	3,583	7,238	3,623	3,513	7,136	3,464	3,482	6,946
37	Early Childhood Family Education Aid	34,158	35,126	69,284	34,121	35,621	69,742	36,032	36,313	72,345
38	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136
39	Early Learning Scholarships (Transfer to SRF)	70,709	70,709	141,418	70,709	70,709	141,418	70,709	70,709	141,418
41	Educate Parents Partnership	49	49	98	49	49	98	49	49	98
42	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200
43	Home Visiting Aid	455	426	881	462	444	906	424	405	829
44	Kindergarten Entrance Assessment Initiative Program	281	281	562	281	281	562	281	281	562
45	ParentChild+ Program	900	900	1,800	900	900	1,800	900	900	1,800
46	Quality Rating & Improvement System (Transfer to DHS)	0	0	0	1,750	1,750	3,500	1,750	1,750	3,500

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47	Reach Out and Read Minnesota	75	75	150	0	0	0	0	0	0
48	School Readiness	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366
49	Education Base Subtotal	169,133	170,000	339,133	170,746	172,118	342,864	172,460	172,740	345,200
50										
51	<u>Change Items</u>									
52	Early Childhood Family Education Aid Increase	0	0	0	0	1,055	1,055	1,907	1,988	3,895
53	Early Learning Scholarships Increase	0	0	0	0	56,177	56,177	53,973	49,947	103,920
54	ECFE Teacher Licensing Support	0	0	0	0	177	177	177	0	177
55	Infant & Early Ch. Mental Health Consult (Tr. To DHS)	0	0	0	0	3,759	3,759	3,759	3,759	7,518
56	Mental Health Services Early Ch. Mental Health Consult	0	0	0	0	2,500	2,500	2,500	2,500	5,000
57	Education Change Item Subtotal	0	0	0	0	63,668	63,668	62,316	58,194	120,510
58										
59										
60	Human Services & Education Base Total	224,220	262,056	486,276	225,833	295,195	521,028	740,937	995,567	1,736,504
61	Human Services & Education Change Items Total				0	94,870	94,870	447,031	691,330	1,138,361
62										
63	TOTAL GF EARLY CHILDHOOD APPROPRIATIONS	224,220	262,056	486,276	225,833	390,065	615,898	1,187,968	1,686,897	2,874,865
64	Change from Prior Year or Biennium		16.9%		-13.8%	72.7%	26.7%	204.6%	42.0%	366.8%