

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
					SF 4410DE with Author's Amendment	Reconcile to Target					
								550,000			
								150,000			
								79,575			
								<u>779,575</u>			
								<u>779,575</u>			
								0			
11											
13					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	\$32,334	\$735,706	768,040	\$920,846	\$1,100,395	2,021,241
14		GF			General Fund	34,270	745,305	779,575	785,374	889,198	1,674,572
15		SGSR			State Government Special Revenue Fund	0	9,642	9,642	11,391	11,907	23,298
16		HCAF			Health Care Access Fund	(1,936)	(68,299)	(70,235)	91,431	152,373	243,804
17		TANF			Federal TANF	0	7	7	25,265	44,206	69,471
18		LOTT			Lottery Fund	0	0	0	0	0	0
19		DED			Statutory Funds	0	48,500	48,500	6,834	0	6,834
20		OER			Opiate Epidemic Response Fund	0	551	551	551	2,711	3,262
21		FED			Federal Fund	0	0	0	0	0	0
22											
25											
26					HCAF BALANCE						
27											
28					2022 February Forecast Balance	\$561,381	\$652,489		\$299,561	\$260,699	
29					DHS Proposals (Cumulative)	(1,936)	(91,810)		(21,954)	108,844	
30					MDH Proposals (Cumulative)	0	21,575		43,150	64,725	
31					MNSURE Proposals (Cumulative)	0	0		0	0	
32					MMB Proposals (Cumulative)	0	0		0	0	
33					HCAF Ending Balance	\$563,317	\$722,724		\$278,365	\$87,130	
34											
35											
36					FEDERAL TANF BALANCE						
37					2021 February Forecast Balance	\$91,140	\$79,998		\$78,676	\$79,239	
38					DHS Proposals (Cumulative)	0	(7)		(25,272)	(69,478)	
39					MDH Proposals (Cumulative)						
40					TANF Ending Balance	\$91,140	\$79,991		\$53,404	\$9,761	
41											
42					Medical Assistance by Eligibility Category						
43					Families and Children (FC)	0	(4,862)	(4,862)	17,415	29,929	47,344
44					Elderly & Disabled (ED)	0	10,136	10,136	39,503	116,935	156,438
45					LTC Facilities (LF)	0	0	0	0	0	0
46					LTC Waivers (LW)	0	5,908	5,908	14,271	17,136	31,407
47					Adults without Children (AD)	0	404	404	4,700	2,142	6,842
48						0	11,586	11,586	75,889	166,142	242,031
49											

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
50											
51											
52		DEPARTMENT OF HUMAN SERVICES				32,334	446,364	478,698	661,137	857,476	1,518,613
53		GF			General Fund	34,270	467,180	501,450	558,631	679,761	1,238,392
54		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0
55		HCAF			Health Care Access Fund	(1,936)	(89,874)	(91,810)	69,856	130,798	200,654
56		TANF			Federal TANF	0	7	7	25,265	44,206	69,471
57		LOTT			Lottery Prize Fund	0	0	0	0	0	0
58		DED			Statutory Funds	0	68,500	68,500	6,834	0	6,834
59		OER			Opiate Epidemic Response Fund	0	551	551	551	2,711	3,262
60		FED			Federal Fund	0	0	0	0	0	0
61											
62		DEPARTMENT OF HEALTH				0	270,730	270,730	245,091	232,820	477,911
63		GF			General Fund	0	259,541	259,541	212,150	199,363	411,513
64		SGSR			State Government Special Revenue Fund	0	9,614	9,614	11,366	11,882	23,248
65		HCAF			Health Care Access Fund	0	21,575	21,575	21,575	21,575	43,150
66		TANF			Federal TANF	0	0	0	0	0	0
67		DED			Statutory Funds	0	(20,000)	(20,000)	0	0	0
68		OSF			Opioid Epidemic Response Fund	0	0	0	0	0	0
69											
70		HEALTH-RELATED BOARDS				0	203	203	200	200	400
71		GF			General Fund	0	175	175	175	175	350
72		SGSR			State Government Special Revenue Fund	0	28	28	25	25	50
73		HCAF			Health Care Access Fund	0	0	0	0	0	0
74		DED			Statutory Funds	0	0	0	0	0	0
75		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0
76											
77		EMERGENCY MEDICAL SERVICES REGULATORY BOARD				0	200	200	0	0	0
78		GF			General Fund	0	200	200	0	0	0
79		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0
80		DED			Statutory Funds	0	0	0	0	0	0
81											
82		COUNCIL ON DISABILITY				0	375	375	375	375	750
83		GF			General Fund	0	375	375	375	375	750
84		DED			Statutory Funds	0	0	0	0	0	0
85											
86		OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES				0	189	189	211	211	422
87		GF			General Fund	0	189	189	211	211	422
88		DED			Statutory Funds	0	0	0	0	0	0
89											
90		OMBUDSPERSON FOR FAMILIES				0	0	0	0	0	0
91		GF			General Fund	0	0	0	0	0	0
92		DED			Statutory Funds	0	0	0	0	0	0
93											
94		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES				0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
95		GF			General Fund	0	0	0	0	0	0
96		DED			Statutory Funds	0	0	0	0	0	0
97											
98					Health Care Affordability Board	0	1,070	1,070	1,417	1,485	2,902
99		GF			General Fund	0	1,070	1,070	1,417	1,485	2,902
100		DED			Statutory Funds	0	0	0	0	0	0
101											
102											
103					COMMERCE	0	251	251	416	420	836
104		GF			General Fund	0	251	251	416	420	836
105		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0
106		FED			Federal Fund	0	0	0	0	0	0
107											
108					MNSURE	0	7,775	7,775	10,982	6,450	17,432
109		GF			General Fund	0	7,775	7,775	10,982	6,450	17,432
110		HCAF			Health Care Access Fund	0	0	0	0	0	0
111		DED			Statutory Funds	0	0	0	0	0	0
112											
113					LABOR & INDUSTRY	0	641	641	322	368	690
114		GF			General Fund	0	641	641	322	368	690
115		DED			Statutory Funds	0	0	0	0	0	0
116											
117					ATTORNEY GENERAL	0	456	456	0	0	0
118		GF			General Fund	0	456	456	0	0	0
119		DED			Statutory Funds	0	0	0	0	0	0
120											
121					MINNESOTA MANAGEMENT & BUDGET	0	492	492	192	97	289
122		GF			General Fund	0	492	492	192	97	289
123		HCAF			Health Care Access Fund	0	0	0	0	0	0
124		DED			Statutory Funds	0	0	0	0	0	0
125											
126					MNIT	0	6,441	6,441	0	0	0
127		GF			General Fund	0	6,441	6,441	0	0	0
128		DED			Statutory Funds	0	0	0	0	0	0
129											
130					DEED	0	255	255	0	0	0
131		GF			General Fund	0	255	255	0	0	0
132		DED			Statutory Funds	0	0	0	0	0	0
133											
134					MDE	0	264	264	503	493	996
135		GF			General Fund	0	264	264	503	493	996
136		DED			Statutory Funds	0	0	0	0	0	0
137											
138											
139					Health Finance and Policy						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
140					Human Services Finance and Policy						
141					Early Childhood Finance						
142					Preventing Homelessness Division Report						
143											
144					Department of Human Services						
145											
146	CF-41				Change in Child Care Assistance Program Definition of Family	-	56	56	9,269	28,191	37,460
147					GF TOTAL	-	56	56	9,269	28,191	37,460
148					FED TOTAL	-	-	-	-	-	-
149		GF	12		Systems (MEC2 state share @ 55%)	-	56	56	11	11	22
150		GF	26		Northstar State	-	-	-	(653)	(1,945)	(2,598)
151		GF	42		Basic Sliding Fee	-	-	-	9,911	30,125	40,036
152											
153	CF-46	SI			Preserving American Indian Families	-	877	877	1,005	1,005	2,010
154					GF TOTAL	-	877	877	1,005	1,005	2,010
155		GF	12		Children and Family services FTEs - 8 @ 14L, 3 @ 17L, 1 @ 21K	-	1,289	1,289	1,476	1,476	2,952
156		GF	12		Travel for Tribal-State Agreement update	-	1	1	1	1	2
157		GF	REV1		Admin FFP @ 32%	-	(413)	(413)	(472)	(472)	(944)
158											
159	CF-50				Family First Prevention Services Act (FFPSA) Implementation Phase 3	-	495	495	393	393	786
160					GF TOTAL	-	495	495	393	393	786
161		GF	12		Children and Families Admin	-	320	320	366	366	732
162		GF	45		Children Services Grants	-	2	2	2	2	4
163		GF	11		MNIT FTEs - SSIS (state share @ 52%)	-	109	109	109	109	218
164		GF	11		Systems (state share @ 52%)	-	166	166	33	33	66
165		GF	REV1		Admin FFP @ 32%	-	(102)	(102)	(117)	(117)	(234)
166											
167	CF-51	2			American Indian Child Welfare Initiative Planning - Mille Lacs Band of Ojibwe	-	1,339	1,339	2,757	86	2,843
168					GF TOTAL	-	1,339	1,339	2,757	86	2,843
169		GF	45		Children & Families Grants	-	1,263	1,263	2,671	-	2,671
170		GF	12		Children & Families Admin	-	111	111	127	127	254
171		GF	REV1		Admin FFP @ 32%	-	(35)	(35)	(41)	(41)	(82)
172											
173	CF-54				Stabilizing Working Minnesotans	-	670	670	3,634	37,474	41,108
174					GF TOTAL	-	663	663	1,869	16,768	18,637
175					TANF TOTAL	-	7	7	1,765	20,706	22,471
176		GF	11		MAXIS System changes (state share @ 55%)	-	567	567	406	172	578
177		GF	11		MEC ² System changes (state share at 55%)	-	82	82	16	16	32
178		GF	21		MFIP/DWP Cash Assistance	-	5	5	951	11,149	12,100
179		TANF	21		MFIP/DWP Cash Assistance	-	7	7	1,765	20,706	22,471
180		GF	22		MFIP Child Care Assistance Program	-	1	1	329	3,634	3,963
181		GF	42		Basic Sliding Fee Child Care	-	6	6	6	5	11
182		GF	23		General Assistance	-	-	-	154	1,785	1,939
183		GF	24		MSA	-	1	1	1	1	2

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
184		GF	25		Housing Supports	-	1	1	6	6	12
185											
186	CF-58				Connecting Minnesotans to Services and Supports	-	-	-	-	-	-
187					GF TOTAL	-	-	-	-	-	-
188		GF	48		Community Support Services Grants	-	-	-	-	-	-
189		GF	12		Children and Families Admin - 2 FTE @ 14L	-	-	-	-	-	-
190		GF	REV1		FFP @ 32%	-	-	-	-	-	-
191											
192	CF-62				CCAP Maximum Rate Update	-	68,551	68,551	128,507	145,567	274,074
193					GF TOTAL	-	51	51	98,173	122,067	220,240
194					TANF TOTAL	-	-	-	23,500	23,500	47,000
195					DED TOTAL	-	68,500	68,500	6,834	-	6,834
196		GF	11		System Cost (MEC2 State Share @ 55%)	-	16	16	1	9	10
197		DED	22		MFIP Child Care	-	41,686	41,686	-	-	-
198		DED	42		BSF Child Care	-	26,814	26,814	6,834	-	6,834
199		GF	22		MFIP Child Care	-	-	-	81,496	93,823	175,319
200		TANF	42		BSF Child Care	-	-	-	23,500	23,500	47,000
201		GF	42		BSF Child Care	-	-	-	16,635	28,194	44,829
202		GF	11		OIG FTEs - 0.5 @ 14L	-	52	52	60	60	120
203		GF	REV1		FFP @ 32%	-	(17)	(17)	(19)	(19)	(38)
204											
205					Make Child Care Reprioritization Permanent	-	-	-	-	15,441	15,441
206					GF TOTAL	-	-	-	-	15,441	15,441
207		GF	42		Basic Sliding Fee	-	-	-	-	-	-
208		GF	22		MFIP Child Care	-	-	-	-	15,441	15,441
209											
210	CF-63				Forecast the Childcare Assistance Program Basic Sliding Fee	-	-	-	-	-	-
211					GF TOTAL	-	-	-	-	-	-
212					TANF TOTAL	-	-	-	-	-	-
213		GF	12		System Cost (MEC state share @ 55%)	-	-	-	-	-	-
214		GF	42		Basic Sliding Fee	-	-	-	-	-	-
215		GF	22		MFIP Child Care	-	-	-	-	-	-
216		TANF	42		Basic Sliding Fee	-	-	-	-	-	-
217		GF	11		OIG - FTEs (2.5 @ 14L, 16L, 17L)	-	-	-	-	-	-
218		GF	REV1		FFP @ 32%	-	-	-	-	-	-
219											
220	CF-64				Childcare Stabilization and Supports	-	31,776	31,776	1,220	3,300	4,520
221					GF TOTAL	-	31,776	31,776	1,220	3,300	4,520
222		GF	43		Grants - Child Care Hardship Grants	-	31,476	31,476	-	-	-
223		GF	12		CFS FTE 14L	-	-	-	-	-	-
224		GF	12		CF - Admin - PT Contract	-	-	-	-	-	-
225		GF	43		One Stop Child Care Assistance Network	-	-	-	-	1,200	1,200
226		GF	43		Workforce Development Grants	-	-	-	-	1,300	1,300
227		GF	43		Shared Services Alliances	-	-	-	500	500	1,000
228		GF	43		Grants - Technology grants for Child Care providers	-	300	300	300	300	600

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
229		GF	REV1		MNIT admin costs (whole dollars)	-	-	-	-	-	-
230		GF	11		OIG FTEs 3 @ 14L, 1.5 @ 17L	-	-	-	617	-	617
231		GF	REV1		FFP @ 32%	-	-	-	(197)	-	(197)
232											
233					Child Care Stabilization Grants	-	30,000	30,000	78,254	80,421	158,675
234					GF TOTAL	-	30,000	30,000	78,254	80,421	158,675
235		GF	43		Child Care Stabilization Base Grants	-	29,929	29,929	78,183	80,350	158,533
236		GF	11		Operations Admin OIG - 1 FTE	-	105	105	105	105	210
237		GF	REV1		FFP @ 32%	-	(34)	(34)	(34)	(34)	(68)
238											
239					Family, Friend and Neighbor Caregivers	-	3,167	3,167	3,383	3,383	6,766
240					GF TOTAL	-	3,167	3,167	3,383	3,383	6,766
241		GF	43		Grants - Child Care Hardship GrantsFFN Grants	-	3,000	3,000	3,000	3,000	6,000
242		GF	12		CFS Admin FTE	-	105	105	119	119	238
243		GF	REV1		Admin FFP @ 32%	-	(34)	(34)	(38)	(38)	(76)
244		GF	12		Evaluation P/T Contract	-	141	141	150	150	300
245		GF	REV1		Admin FFP @ 32%	-	(45)	(45)	(48)	(48)	(96)
246		GF	43		FFN Training and Coordination Grant	-	-	-	200	200	400
247											
248					Ombudsperson for Family Child Care	-	-	-	-	125	125
249					GF TOTAL	-	-	-	-	125	125
250		GF	12		Ombudsperson	-	-	-	-	125	125
251											
252					REETAIN Brain Builders	-	2,500	2,500	-	-	-
253					GF TOTAL	-	2,500	2,500	-	-	-
254		GF	43		Grants - Child Care Hardship GrantsFFN Grants	-	2,500	2,500	-	-	-
255											
256					Develop Child Care Cost Estimation Model	-	378	378	86	-	86
257					GF TOTAL	-	378	378	86	-	86
258		GF	12		P/T Contract	-	400	400	-	-	-
259		GF	REV1		Admin FFP @ 32%	-	(128)	(128)	-	-	-
260		GF	12		Ch & Fam Admin 1 FTE	-	111	111	127	-	127
261		GF	REV1		Admin FFP @ 32%	-	(35)	(35)	(41)	-	(41)
262		GF	12		Interagency Agreement w DEED	-	30	30	-	-	-
263											
264					IT & Data Exchange Funding	-	460	460	529	529	1,058
265					GF TOTAL	-	460	460	529	529	1,058
266		GF	12		CFS FTE's 5@17L	-	553	553	636	636	1,272
267		GF	11		DHS FTE's 1@ 18L	-	113	113	131	131	262
268		GF	12		CFS Community Engagement	-	10	10	10	10	20
269		GF	REV1		Admin FFP @ 32% FTE's	-	(213)	(213)	(245)	(245)	(490)
270		GF	REV1		Admin FFP @ 32% Community Engagement	-	(3)	(3)	(3)	(3)	(6)
271											
272					School Based MH Grants	-	3,759	3,759	3,759	3,759	7,518
273					GF TOTAL	-	3,759	3,759	3,759	3,759	7,518

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
274		GF	58		Child Mental Health Grants	-	3,759	3,759	3,759	3,759	7,518
275											
276	CF-67				Investments in Child Welfare Prevention and Systemic Needs	-	4,169	4,169	46,558	46,538	93,096
277					GF TOTAL	-	4,169	4,169	46,558	46,538	93,096
278		GF	45		Grants - Parent Support Outreach Program (PSOP)	-	-	-	7,000	7,000	14,000
279		GF	45		Grants - Family Group Decision making (FGDM)	-	-	-	5,000	5,000	10,000
280		GF	45		Grants - Family Assessment Response	-	-	-	23,550	23,550	47,100
281		GF	45		Parent Mentors	-	-	-	5,000	5,000	10,000
282		GF	45		Grants - Counties and tribes for support of youth through lowered caseloads	-	1,000	1,000	2,000	2,000	4,000
283		GF	45		Grants- counties and tribes to make payments to youth exiting foster care	-	600	600	1,200	1,200	2,400
284		GF	12		CFS Administration - Thriving Families Planning	-	-	-	30	-	30
285		GF	12		CFS Administration - Policy development to support youth leaving foster care	-	50	50	50	50	100
286		GF	45		Grants - FFPSA gap	-	1,017	1,017	1,017	1,017	2,034
287		GF	12		CFS FTEs	-	2,018	2,018	2,307	2,307	4,614
288		GF	11		DHS Ops FTE	-	215	215	247	247	494
289		GF	REV1		FFP @ 32%	-	(731)	(731)	(843)	(833)	(1,676)
290											
291	CF-69				Food Security for Minnesota Families	-	27,008	27,008	6,008	2,008	8,016
292					GF TOTAL	-	27,008	27,008	6,008	2,008	8,016
293		GF	47		Tribal Food Sovereignty grants	-	2,836	2,836	2,809	1,809	4,618
294		GF	47		Tribal Food Sovereignty Infrastructure grants	-	4,000	4,000	-	-	-
295		GF	47		Food support grants for food shelves, food banks, and meal programs	-	5,000	5,000	3,000	-	3,000
296		GF	12		Capital for Emergency Food Dist Facilities	-	14,931	14,931	-	-	-
297		GF	12		Children and Families Admin (1 Temp FTE, 14L) - Capital for Emergency Food Dist Facilities	-	105	105	-	-	-
298		GF	12		Children and Families Admin (2 temp FTEs, 17L, 20M) - Tribal Food Security	-	250	250	293	293	586
299		GF	REV1		Admin FFP @ 32%	-	(114)	(114)	(94)	(94)	(188)
300											
301	CF-70				Building Assets for Minnesota Families	-	-	-	-	-	-
302					GF TOTAL	-	-	-	-	-	-
303		GF	47		FAIM Grants	-	-	-	-	-	-
304											
305	CF-71				Addressing Homelessness for Minnesota Adults, Youth, and Families	-	-	-	-	-	-
306					GF TOTAL	-	-	-	-	-	-
307		GF	12		Children and Families Admin	-	-	-	-	-	-
308		GF	REV1		CFS Admin FFP @ 32%	-	-	-	-	-	-
309		GF	47		Children and Economic Support Grants - Emergency Services Programs	-	-	-	-	-	-
310		GF	47		Children and Economic Support Grants - Transitional Housing Program	-	-	-	-	-	-
311		GF	47		Children and Economic Support Grants - Homeless Youth Act	-	-	-	-	-	-
312		SGSR	DED/REV		Operations - BGS Fees	-	-	-	-	-	-
313		SGSR	DED/REV		Operations - BGS Admin FTE	-	-	-	-	-	-
314											
315	CF-72				Family and Community Resource Hubs	-	3,469	3,469	14,673	22,935	37,608
316					GF TOTAL	-	3,469	3,469	14,673	22,935	37,608
317		GF	47		Grants to Community Action Agencies and tribal agencies	-	2,550	2,550	12,750	20,400	33,150

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
318		GF	12		Community of Practice and Community Engagement	-	200	200	400	400	800
319		GF	12		Navigator Training	-	146	146	300	300	600
320		GF	12		Research and Evaluation	-	150	150	295	295	590
321		GF	15		Mental Health Consultation	-	150	150	612	1,224	1,836
322		GF	12		CFS FTEs - 22k, 50% FTE @ 18L, 2 @ 17L	-	290	290	337	337	674
323		GF	15		CSA FTE - 1 @ 17L	-	111	111	127	127	254
324		GF	REV1		DHS Admin FFP @ 32%	-	(128)	(128)	(148)	(148)	(296)
325		GF	12		.5 FTE for MDH - 17L	-	-	-	-	-	-
326		GF	12		.5 FTE for MDE - 17L	-	-	-	-	-	-
327		GF	12		.5 FTE for Children's Cabinet - 17L	-	-	-	-	-	-
328											
329	CS-40				Improved Access to Mental Health Services	-	12,445	12,445	24,381	34,167	58,548
330					GF TOTAL	-	12,445	12,445	24,381	34,167	58,548
331		GF	33		Medical Assistance Basic (expanding ITFC)	-	235	235	5,887	6,569	12,456
332		GF	13		HCA Admin (expanding ITFC)	-	201	201	228	228	456
333		GF	59		CD Grants – FEP team	-	1,000	1,000	1,000	1,000	2,000
334		GF	59		CD Grants – FEP Pilot	-	1,000	1,000	1,000	1,000	2,000
335		GF	58		PRFT – Children's Intensive Service Reform	-	800	800	800	800	1,600
336		GF	15		CSA Admin - PRTF FTE	-	105	105	119	119	238
337		GF	11		Operations - PRTF FTE Licensing	-	121	121	127	127	254
338		GF	15		CSA Admin - Discharge/Planning - 6 FTEs	-	545	545	760	760	1,520
339		GF	15		CSA Admin - Discharge/Planning Contract	-	250	250	250	250	500
340		GF	15		CSA Admin - Community of Practice FTE	-	111	111	127	127	254
341		GF	15		CSA Admin - Community of Practice Contract	-	250	250	250	250	500
342		GF	57		Mobile Crisis expansion grants	-	-	-	4,000	8,000	12,000
343		GF	15		Mobile Crisis- CSA admin FTEs	-	-	-	274	274	548
344		GF	57		Transition grants- W Adult MH grants	-	-	-	875	4,000	4,875
345		GF	55		Transition grants-Disability grants	-	-	-	500	2,000	2,500
346		GF	15		Whatever it takes- CSA admin- 7 FTEs	-	-	-	184	839	1,023
347		GF	33		MA State cost Basic FFS- Adult Day treatment rates	-	117	117	294	309	603
348		GF	33		MA State cost Fam w Ch/ Eld & Disa MC - Adult Day Treatment rates	-	127	127	321	337	658
349		GF	33		MA State cost Adult MC- Adult Day Treatment rates	-	17	17	43	46	89
350		GF	57		PATH	-	4,927	4,927	4,916	4,916	9,832
351		GF	15		CSA Admin (PATH) - 1 FTE	-	108	108	124	124	248
352		GF	57		Housing with Support for Adults with Serious Mental Illness (HSASMI)	-	3,000	3,000	3,000	3,000	6,000
353		GF	15		CSA Admin (HSASMI) - 1 FTE	-	107	107	123	123	246
354		GF	REV1		FFP @ 32%	-	(576)	(576)	(821)	(1,031)	(1,852)
355											
356	CS-41				Addressing Deep Poverty in Minnesota	-	82	82	19,223	26,285	45,508
357					GF TOTAL	-	82	82	19,223	26,285	45,508
358		GF	23		Increasing Benefit Amount for GA	-	-	-	19,207	26,269	45,476
359		GF	11		MNIT systems - MAXIS 55% state share; extending winder for applicants of GA or Housing Support to apply for SSD benefits	-	13	13	3	3	6
360		GF	11		MNIT - MAXIS 55% state share; increasing benefit amount for GA	-	69	69	13	13	26
361											

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
362	CS-42				EIDBI American Indian Culturally Responsive Rate	-	3	3	15	15	30
363					GF TOTAL	-	3	3	15	15	30
364		GF	33		Medical Assistance (LW)	-	2	2	12	12	24
365		GF	33		Medical Assistance (ED)	-	1	1	3	3	6
366											
367	CS-43				SUD Direct Access Implementation & 1115 Demonstration Compliance	-	543	543	726	637	1,363
368					GF TOTAL	-	543	543	726	637	1,363
369		GF	15		CSA Admin - FTE for training and work on direct access	-	222	222	254	254	508
370		GF	15		CSA Admin - contract utilization management (UM) reviews	-	273	273	512	682	1,194
371		GF	15		CSA Admin - contract training	-	300	300	300		300
372		GF	REV2		FFP for admin @ 32%	-	(254)	(254)	(341)	(300)	(641)
373		GF	11		Systems costs - 50% FFP - state share	-	2	2	1	1	2
374											
375	CS-45				Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds	-	10,333	10,333	15,367	277	15,644
376					GF TOTAL	-	10,333	10,333	15,367	277	15,644
377		GF	58		Grant funding for beds for Children's MH bed	-	10,000	10,000	15,000	-	15,000
378		GF	11		One FTE for bonding - construction - operations	-	111	111	127	61	188
379		GF	15		CSA admin	-	111	111	127	61	188
380		GF	11		Operations - 2 FTEs	-	268	268	286	286	572
381		GF	REV1		FFP	-	(157)	(157)	(173)	(131)	(304)
382											
383	CS-50				Reducing Disparities and Healing Communities: Investments to Address the Opiate Epidemic	-	2,464	2,464	2,444	2,472	4,916
384					GF TOTAL	-	2,122	2,122	2,132	-	2,132
385					OER FUND	-	342	342	312	2,472	2,784
386		OER	15		Opioid Advisory Council	-	66	66	66	66	132
387		OER	57		Traditional Healing Grants	-	-	-	-	2,000	2,000
388		GF	57		Culturally Specific grants	-	2,000	2,000	2,000	-	2,000
389		OER	59		Prevention Grants	-	-	-	-	100	100
390		OER	15		CSA FTEs - OERAC Grants (2) and Reporting/Data Analysis (2)	-	276	276	246	306	552
391		GF	15		CSA FTEs - Culturally Specific grant	-	179	179	194	-	194
392		GF	REV1		Admin FFP @ 32%	-	(57)	(57)	(62)	-	(62)
393											
394	HF 4265				Opioid Settlement Changes	-	209	209	239	239	478
395					GF TOTAL	-	-	-	-	-	-
396					OER FUND	-	209	209	239	239	478
397		OER	15		CSA FTEs - OERAC Grants (2)	-	209	209	239	239	478
398											
399	CS-52				Opioid Treatment Programs Rate Integrity	-	472	472	212	39	251
400					GF TOTAL	-	472	472	212	39	251
401		GF	15		Contracted Cost for Evaluation	-	192	192	-	-	-
402		GF	15		2 FTEs to provide oversight, training, and monitoring of policy	-	221	221	254	-	254
403		GF	REV1		FFP	-	(132)	(132)	(81)	-	(81)
404		GF	11		DAANES - MNIT system cost (70% state share)	-	85	85	17	17	34
405		GF	11		SQL - MNIT system cost (100% state share)	-	58	58	12	12	24

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
406		GF	11		MMIS - MNIT system cost (29% state share)	-	33	33	7	7	14
407		GF	11		MPSE - MNIT system cost (100% state share)	-	15	15	3	3	6
408											
409	CS-53				Children's Mental Health Respite Care Clarifications	-	-	-	-	-	-
410					GF TOTAL	-	-	-	-	-	-
411											
412	CS-54				Supporting Transitions to Stable Housing	-	-	-	-	-	-
413					GF TOTAL	-	-	-	-	-	-
414		GF	33		MA State Cost Basic FFS	-	-	-	-	-	-
415		GF	33		MA State Cost Family w Child/Elderly & Disabled MC	-	-	-	-	-	-
416		GF	33		MA State Cost Adult MC	-	-	-	-	-	-
417		GF	56		Community Living Infrastructure Program	-	-	-	-	-	-
418		GF	15		Housing Stabilization Services - Eligibility Staff	-	-	-	-	-	-
419		GF	15		Housing Workforce Study	-	-	-	-	-	-
420		GF	15		Housing Division Stakeholder Engagement Position	-	-	-	-	-	-
421		GF	15		DOC/DHS Joint Homelessness Prevention Initiative	-	-	-	-	-	-
422		GF	56		AmeriCorps Heading Home Corps Program grants	-	-	-	-	-	-
423		GF	15		Homeless Management Information System	-	-	-	-	-	-
424		GF	REV1		FFP	-	-	-	-	-	-
425											
426	CS-56				Self Directed Collective Bargaining Agreement Modifications	-	8,270	8,270	243	243	486
427					GF TOTAL	-	8,270	8,270	243	243	486
428		GF	15		CSA Admin	-	314	314	358	358	716
429		GF	REV1		Admin FFP @ 32%	-	(100)	(100)	(115)	(115)	(230)
430		GF	55		Disability Grants: Stipends for Temp Rate Increase	-	1,610	1,610	-	-	-
431		GF	55		Disability Grants: Stipends for EVV	-	6,440	6,440	-	-	-
432		GF	15		CSA Admin: SEIU Arbitration Award	-	6	6	-	-	-
433											
434	CS-57				Workforce Revitalization for Human Services Frontline Workers	20,000	136,506	156,506	40,368	41,601	81,969
435					GF TOTAL	20,000	136,506	156,506	40,368	41,601	81,969
436		GF	33		MA LW: PCA Rate Framework	-	12,063	12,063	28,217	29,130	57,347
437		GF	33		MA ED: PCA Rate Framework	-	3,860	3,860	9,030	9,322	18,352
438		GF	34		AC: PCA Rate Framework	-	161	161	376	388	764
439		GF	11		Systems (MNChoices and MMIS)	-	45	45	-	-	-
440		GF	52		LTC Grants	-	118,000	118,000	-	-	-
441		GF	15		CSA Admin: Workforce Incentive Fund (3FTE)	-	345	345	358	358	716
442		GF	REV1		Admin FFP: Workforce Incentive Fund	-	(110)	(110)	(115)	(115)	(230)
443		GF	57		Peer Training	-	1,000	1,000	1,000	1,000	2,000
444		GF	57		Increase CEMIG Grants	-	-	-	-	-	-
445		GF	57		Mental health provider recruitment grants	-	-	-	-	-	-
446		GF	57		Behavioral health Workforce Incentive grants	20,000	-	20,000	-	-	-
447		GF	15		CSA FTEs - BHD Workforce Incentives (3FTE)	-	328	328	375	375	750
448		GF	11		Operation FTE - BHD Workforce Incentives (1 FTE)	-	110	110	125	125	250
449		GF	REV1		Admin FFP: Workforce Incentives	-	(140)	(140)	(160)	(160)	(320)
450		GF	15		CSA Admin: DSD Expand Direct Support	-	360	360	528	383	911

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
451		GF	55		Disability Grants: Expand Direct Support	-	150	150	305	420	725
452		GF	REV1		Admin FFP: Expand Direct Support	-	(115)	(115)	(169)	(123)	(292)
453		GF	15		CSA Admin: Culture of Safety Initiative (6 FTE)	-	660	660	733	733	1,466
454		GF	REV1		Admin FFP: Culture of Safety Initiative	-	(211)	(211)	(235)	(235)	(470)
455											
456	CS-58				HCBS Spending Plan Technical Modifications	-	-	-	-	-	-
457					GF TOTAL	-	-	-	-	-	-
458											
459	DC-44				Direct Care and Treatment Electronic Medical Record	-	8,919	8,919	7,685	-	7,685
460					GF TOTAL	-	8,919	8,919	7,685	-	7,685
461		GF	65		DCT Operations - Consulting Services	-	5,557	5,557	4,323	-	4,323
462		GF	65		DCT Operations - Staff Costs	-	944	944	944	-	944
463		GF	11		Central IT	-	2,418	2,418	2,418	-	2,418
464											
465	HC-41				MA for Former Foster Care Youth	-	792	792	158	158	316
466					GF TOTAL	-	792	792	158	158	316
467		GF	11		State Share of Systems Costs (METS)	-	792	792	158	158	316
468											
469	HC-45				Supporting Tribal Providers and Payments	-	636	636	178	178	356
470					GF TOTAL	-	636	636	178	178	356
471		GF	13		HCA Admin - FTEs (0,1,1,1)	-	83	83	91	91	182
472		GF	REV1			-	(27)	(27)	(29)	(29)	(58)
473		GF	11		State Share of Systems Costs	-	580	580	116	116	232
474		SI									
475	HC-60				Responding to COVID-19 in Minnesota Healthcare Programs	(1,936)	11,390	9,454	3,583	136	3,719
476					GF TOTAL	-	7,454	7,454	2,583	136	2,719
477					HCAF TOTAL	(1,936)	3,936	2,000	1,000	-	1,000
478		GF	33	ED	MA Grants	-	1,488	1,488	-	-	-
479		GF	33	AD	MA Grants	-	829	829	610	-	610
480		GF	33	FC	MA Grants	-	3,168	3,168	1,837	-	1,837
481		HCAF	51		Health Care Grants	(1,936)	3,936	2,000	1,000	-	1,000
482		GF	13		HCA Admin (FTE 0, 2, 2, 2)	-	130	130	200	200	400
483		GF	13		HCA Admin (contract)	-	1,000	1,000	-	-	-
484		GF	REV1		FFP @ 32%	-	(362)	(362)	(64)	(64)	(128)
485		GF	11		HCA Admin (Electronic Income Verification, FFP @ 50%)	-	1,201	1,201	-	-	-
486											
487	HC-61				Remove Doula Supervision Requirement	-	20	20	35	35	70
488					GF TOTAL	-	20	20	35	35	70
489		GF	33		MA Grants	-	14	14	34	34	68
490		GF	11		State Share of systems changes (MMIS/MPSE)	-	6	6	1	1	2
491											
492	HC-62				Clarifying MHCP Enrollee Error Overpayments	-	-	-	-	-	-
493					GF TOTAL	NO	NO	NO	NO	NO	NO
494											
495	HC-64				Enhancing MHCP COVID-19 Vaccination Rates	-	-	-	-	-	-

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
496					GF TOTAL	-	-	-	-	-	-
497		GF	51		Health Care Grants	-	-	-	-	-	-
498		GF	REV1		FFP @ 50% (Admin match for vaccine incentives)	-	-	-	-	-	-
499		GF	13		HCA -1.5 FTEs	-	-	-	-	-	-
500		GF	REV1		FFP @ 32% (Admin match for FTEs)	-	-	-	-	-	-
501											
502	HC-65				Supporting Drug Pricing Litigation Costs	270	-	270	-	-	-
503					GF TOTAL	270	-	270	-	-	-
504		GF	11		HCA Admin (Contract)	397	-	397	-	-	-
505		GF	REV1		FFP @ 32%	(127)	-	(127)	-	-	-
506											
507	HC-66				MA Clinical Trials	-	-	-	-	-	-
508					GF TOTAL	-	-	-	-	-	-
509											
510	HC-68				Continuous Eligibility for Children Under Age 21	-	1,124	1,124	5,820	35,115	40,935
511					GF TOTAL	-	1,124	1,124	5,820	35,115	40,935
512		GF	33	ED	MA Grants	-	-	-	234	1,593	1,827
513		GF	33	FC	MA Grants	-	-	-	5,000	32,936	37,936
514		GF	13		HCA Admin - FTEs (0, 5.25, 5.25, 5.25)	-	383	383	608	608	1,216
515		GF	REV1		FFP @ 32%	-	(123)	(123)	(195)	(195)	(390)
516		GF	11		State Share of Systems Costs	-	864	864	173	173	346
517											
518	HC-69				Increasing Health Insurance Affordability	-	5,750	5,750	2,146	2,106	4,252
519					GF TOTAL	-	-	-	-	-	-
520					HCAF TOTAL	-	5,750	5,750	2,146	2,106	4,252
521		HCAF	33		MA Grants	-	-	-	-	-	-
522		HCAF	31		MNCare Grants	-	1,350	1,350	-	-	-
523		HCAF	13		HCA Admin - IVR Upgrades and Translation Services	-	-	-	-	-	-
524		HCAF	13		HCA Admin (Contract, non FFP eligible)	-	680	680	680	680	1,360
525		HCAF	13		HCA Admin (Contract, FFP eligible)	-	-	-	-	-	-
526		HCAF	13		HCA Admin - FTEs (0, 9, 9,9)	-	984	984	1,130	1,071	2,201
527		HCAF	11		OPS Admin - FTEs (0, 1, 1, 1)	-	42	42	84	84	168
528		HCAF	REV1		FFP @ 32%	-	(964)	(964)	(579)	(560)	(1,139)
529		HCAF	11		State Share of Systems Costs	-	3,658	3,658	831	831	1,662
530		HCAF	11		MNSure Estimated IT Costs	-	-	-	-	-	-
531											
532	HF 11				MinnesotaCare Public Option	-	22,924	22,924	29,353	33,431	62,784
533					GF TOTAL	-	-	-	-	-	-
534					HCAF TOTAL	-	22,924	22,924	29,353	33,431	62,784
535		HCAF	31		MNCare Grants - ARPA Premiums	-	15,257	15,257	29,167	29,538	58,705
536		HCAF	13		HCA Admin (Contract, non FFP eligible)	-	700	700	100	-	100
537		HCAF	13		HCA Admin - FTEs (0, 1,1,31.5)	-	111	111	127	3,699	3,826
538		HCAF	REV1		FFP @ 32%	-	(36)	(36)	(41)	(1,184)	(1,225)
539		HCAF	11		State Share of Systems Costs (METS., MMIS)	-	6,892	6,892	-	1,378	1,378
540											

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
541	HF 3363				MA Managed Care Opt Out	-	(16,708)	(16,708)	5,215	(15,190)	(9,975)
542					GF TOTAL	-	(16,708)	(16,708)	5,215	(15,190)	(9,975)
543		GF	33	ED	MA Grants	-	(3,147)	(3,147)	1,845	(2,461)	(616)
544		GF	33	AD	MA Grants	-	(2,083)	(2,083)	383	(1,917)	(1,534)
545		GF	33	FC	MA Grants	-	(12,713)	(12,713)	1,664	(12,135)	(10,471)
546		GF	13		HCA Admin -FTEs (0,9.5,9.5,9.5)	-	887	887	991	991	1,982
547		GF	11		OPS Admin - FTEs (0, 1,1,1)	-	111	111	127	127	254
548		GF	REV1		FFP @ 32% FTEs	-	(319)	(319)	(358)	(358)	(716)
549		GF	11		HCA Admin -FTEs (0,6,6,6)	-	157	157	175	175	350
550		GF	13		HCA Admin - Contracts	-	516	516	516	516	1,032
551		GF	REV1		FFP @ 32% Contracts	-	(165)	(165)	(165)	(165)	(330)
552		GF	11		State Share of Systems Costs	-	48	48	37	37	74
553											
554											
555	HC-70				Newborn Screening	-	3	3	4	4	8
556					GF TOTAL	-	3	3	4	4	8
557		GF	33	FC	MA Grants		3	3	4	4	8
558											
559											
560	HC-71				Grant Funding to Support Urban American Indians in MHCP	-	2,518	2,518	3,770	1,260	5,030
561					GF TOTAL	-	2,518	2,518	3,770	1,260	5,030
562		GF	51		IHB Grant	-	2,500	2,500	3,750	1,250	5,000
563		GF	13		HCA Admin - FTEs (0, .25, .25, .25)	-	26	26	30	15	45
564		GF	REV1		FFP @ 32%	-	(8)	(8)	(10)	(5)	(15)
565											
566	HF 3365				Eliminate Cost Sharing MA & MnCare	-	13,727	13,727	33,601	37,674	71,275
567					GF TOTAL	-	2,848	2,848	5,681	5,912	11,593
568					HCAF TOTAL	-	10,879	10,879	27,920	31,762	59,682
569		GF	33	ED	MA Grants	-	1,785	1,785	3,753	3,938	7,691
570		GF	33	AD	MA Grants	-	191	191	360	369	729
571		GF	33	FC	MA Grants	-	794	794	1,552	1,589	3,141
572		HCAF	31		MinnesotaCare Grants	-	10,879	10,879	27,920	31,762	59,682
573		GF	11		Systems costs	-	78	78	16	16	32
574											
575	HF 3147				Dental Services Modified	-	8,837	8,837	20,565	22,655	43,220
576					GF TOTAL	-	5,907	5,907	14,131	15,458	29,589
577					HCAF TOTAL	-	2,930	2,930	6,434	7,197	13,631
578		GF	33	ED	MA Grants	-	2,325	2,325	5,694	6,190	11,884
579		GF	33	AD	MA Grants	-	1,375	1,375	3,153	3,488	6,641
580		GF	33	FC	MA Grants	-	2,161	2,161	5,245	5,741	10,986
581		HCAF	31		MinnesotaCare Grants	-	2,930	2,930	6,434	7,197	13,631
582		GF	13		HCA Admin Contract	-	55	55	55	55	110
583		GF	REV1		FFP @ 32%	-	(18)	(18)	(18)	(18)	(36)
584		GF	11		State Share Systems	-	9	9	2	2	4
585											

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
586	OP-44				Background Studies Emergency Background Study Credit	-	3,300	3,300	-	-	-
587					GF TOTAL	-	3,300	3,300	-	-	-
588		GF	11		Emergency background studies credit	-	3,300	3,300	-	-	-
589		1									
590	OP-48				Critical Resources for Licensing	-	2,923	2,923	3,094	3,166	6,260
591					GF TOTAL	-	2,923	2,923	3,094	3,166	6,260
592		GF	11		Salaries and Benefits - OPS-OIG	-	4,299	4,299	4,550	4,656	9,206
593		SI	GF	REV1	Admin FFP @ 32%	-	(1,376)	(1,376)	(1,456)	(1,490)	(2,946)
594											
595	OP-54				Service Delivery Transformation Continuation	-	77,516	77,516	-	-	-
596					GF TOTAL	-	77,516	77,516	-	-	-
597		GF	11		Go Forward Strategy & Roadmap - State Share @ 37%	-	42,701	42,701	-	-	-
598		GF	11		P2P Transformation -State Share @ 50%	-	4,000	4,000	-	-	-
599		GF	11		Cloud Computing - State Share @ 50%	-	4,450	4,450	-	-	-
600		GF	11		Systems Sustainability - State Share @ 50%	-	9,745	9,745	-	-	-
601		GF	11		DHS Operational Funding & Ongoing M&O of Existing/New System - State Share @ 50%	-	16,620	16,620	-	-	-
602											
603	OP-62				Continuous Improvement and Compliance Expansion	-	1,543	1,543	1,663	1,663	3,326
604					GF TOTAL	-	1,543	1,543	1,663	1,663	3,326
605		GF	11		Operations Administration - 19 FTEs	-	2,122	2,122	2,446	2,446	4,892
606		GF	11		Business Process Management	-	100	100	-	-	-
607		GF	REV1		Admin FFP @ 32%	-	(679)	(679)	(783)	(783)	(1,566)
608											
609	GO				DHS Costs In Mnsure IT Proposal	-	301	301	346	346	692
610					GF TOTAL	-	301	301	346	346	692
611		GF	13		HCA Admin FTEs (0,4,4,4)	-	442	442	509	509	1,018
612		GF	11		FFP @ 32%	-	(141)	(141)	(163)	(163)	(326)
613											
614	GO				Codify Emergency Shelter Improvements	-	-	-	-	-	-
615					GF TOTAL	-	-	-	-	-	-
616											
617	GO				Legalizing Adult Use Cannabis	-	-	-	-	-	-
618					GF TOTAL	-	-	-	-	-	-
619		GF	11		Background Studies Legal and Background Studies Staff	-	-	-	-	-	-
620		GF	11		P/T Vendor Contracts for NETStudy 2.0	-	-	-	-	-	-
621		SR	11		Move system funds to Special Revenue	-	-	-	-	-	-
622		SR	11		P/T Vendor Contracts for NETStudy 2.0	-	-	-	-	-	-
623		GF	15		Advisory Council and Grant FTEs	-	-	-	-	-	-
624		GF	11		Advisory Council administrative and reimbursement costs	-	-	-	-	-	-
625		GF	59		Substance use disorder treatment and Prevention Grant	-	-	-	-	-	-
626		GF	REV1		FFP @ 32%	-	-	-	-	-	-
627											
628	GO				Net Interaction of Child Care Program Changes	-	(24)	(24)	3,058	18,340	21,398
629					GF TOTAL	-	(24)	(24)	3,058	18,340	21,398

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
630		GF	42		Basic Sliding Fee	-		-	3,045	10,903	13,948
631		GF	22		MFIP Child Care Assistance	-	(24)	(24)	13	7,437	7,450
632											
633	HF 3844				Economic Assistance Calculations Modified	-	146	146	563	4,218	4,781
634					GF TOTAL	-	146	146	563	4,218	4,781
635		GF	21		MFIP/DWP	-	-	-	504	3,883	4,387
636		GF	22		MFIP Child Care	-	-	-	5	61	66
637		GF	42		BSF Child Care	-	-	-	23	243	266
638		GF	11		MEC2 costs @ 55% state share	-	94	94	21	21	42
639		GF	11		MAXIS costs @ 55% state share	-	52	52	10	10	20
640											
641	HF 780				Housing Supports Bed Moratorium Modification	-	2,316	2,316	4,026	5,203	9,229
642					GF TOTAL	-	2,316	2,316	4,026	5,203	9,229
643		GF	25		Housing Support Grants	-	2,180	2,180	3,890	5,067	8,957
644		GF	15		CSA Admin PT Contract	-	200	200	200	200	400
645		GF	REV1		Admin FFP @ 32%	-	(64)	(64)	(64)	(64)	(128)
646											
647					Temporary Staffing Pool	-	2,163	2,163	-	-	-
648					GF TOTAL	-	2,163	2,163	-	-	-
649		GF	14		CCOA -Temp Staffing	-	3,181	3,181	-	-	-
650		GF	REV1		Admin FFP @ 32%	-	(1,018)	(1,018)	-	-	-
651											
652	HF 1943				Child Welfare/Maltreatment Changes	-	75	75	14	14	28
653					GF TOTAL	-	75	75	14	14	28
654		GF	12		Children & Families Admin	-	7	7	-	-	-
655		GF	11		Ops Admin - Systems	-	68	68	14	14	28
656											
657	HF 3157				Employment Exploration Service Base Wage Index	-	64	64	290	363	653
658					GF TOTAL	-	64	64	290	363	653
659		GF	33	LW	MA LW	-	27	27	288	361	649
660		GF	11		Ops Admin - Systems	-	37	37	2	2	4
661											
662					CDCS Increase to Disability Waivers -2.8% Rate Increase	-	2,960	2,960	7,365	7,661	15,026
663					GF TOTAL	-	2,960	2,960	7,365	7,661	15,026
664		GF	33	LW	MA LW	-	2,960	2,960	7,365	7,661	15,026
665											
666					CRS Service Termination Protections	-	129	129	144	144	288
667					GF TOTAL	-	129	129	144	144	288
668		GF	15		CSA Admin FTE's (0,2,2,2)	-	189	189	211	211	422
669		GF	REV1		FFP @ 32%	-	(60)	(60)	(67)	(67)	(134)
670											
671	HF 2283				Future PACE Implementation	-	265	265	-	-	-
672					GF TOTAL	-	265	265	-	-	-
673		GF	13		HCA Admin FTEs (0,1,0,0)	-	270	270	-	-	-
674		GF	14		Continuing Care Admin	-	120	120	-	-	-

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
675		GF	REV1		FFP @ 32%	-	(125)	(125)	-	-	-
676											
677	HF 3211				SSI Trust Account Planning	-	304	304	233	86	319
678					GF TOTAL	-	304	304	233	86	319
679		GF	12		Admin PT Contract	-	46	46	46	-	46
680		GF	12		CFS FTE 2	-	285	285	254	127	381
681		GF	12		Admin Expert Consult	-	20	20	20	-	20
682		GF	12		Admin Stakeholder Input	-	22	22	22	-	22
683		GF	45		Grants to Counties for Data Gathering	-	50	50	-	-	-
684		GF	REV1		FFP @ 32%	-	(119)	(119)	(109)	(41)	(150)
685											
686	HF 4447				Elderly Waiver Rate Framework.	-	7,996	7,996	32,812	41,204	74,016
687					GF TOTAL	-	7,996	7,996	32,812	41,204	74,016
688		GF	33	ED	EW Rate Framework	-	4,932	4,932	19,270	24,128	43,398
689		GF	33	LW	EW Rate Framework	-	548	548	2,141	2,681	4,822
690		GF	34		Alternative Care EW Rate Increase	-	164	164	417	505	922
691		GF	33	ED	EW CDCS Budget Parity	-	398	398	4,520	6,071	10,591
692		GF	33	LW	EW CDCS Budget Parity	-	44	44	502	675	1,177
693		GF	34		Alternative Care : CDCS Budget Parity	-	182	182	2,013	2,625	4,638
694		GF	11		Systems MnCHOICES	-	150	150	-	125	125
695		GF	33	LW	Homemaker Services Rate Alignment	-	1,578	1,578	3,949	4,394	8,343
696											
697	HF 3717				Delivery Reform Analysis	-	460	460	341	-	341
698					GF TOTAL	-	460	460	341	-	341
699		GF	13		HCA Admin-FTE's	-	249	249	286	-	286
700		GF	13		HCA Admin - Contracts (non FFP eligible)	-	237	237	119	-	119
701		GF	13		HCA Admin - Contracts (FFP eligible)	-	79	79	40	-	40
702		GF	REV1		Admin FFP @ 32% - FTEs and Contracts	-	(105)	(105)	(104)	-	(104)
703											
704	HF 2773				MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K	-	-	-	15	76,621	76,636
705					GF TOTAL	-	-	-	15	76,621	76,636
706		GF	33	ED	MA Grants	-	-	-	-	73,485	73,485
707		GF	33	LW	MA Grants	-	-	-	-	1,789	1,789
708		GF	13		HCA Admin FTEs(0,0,0,16.5)	-	-	-	-	1,976	1,976
709		GF	REV1		Admin FFP @ 32%	-	-	-	-	(632)	(632)
710		GF	11		State Share Systems Costs (MMIS)	-	-	-	15	3	18
711											
712	HF 447				Mammogram Diagnostics & Testing	-	16	16	5	5	10
713					GF TOTAL	-	16	16	5	5	10
714		GF	33	ED	MA Grants	-	1	1	2	2	4
715		GF	11		State Share Systems Costs (MMIS)	-	15	15	3	3	6
716											
717	HF 3199				PCA Services - Parent Hours	-	736	736	3,520	3,660	7,180
718					GF TOTAL	-	736	736	3,520	3,660	7,180
719		GF	33	LW	MA Grants	-	552	552	2,640	2,745	5,385

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
720		GF	33	ED	MA Grants	-	177	177	845	878	1,723
721		GF	34		Alternative Care	-	7	7	35	37	72
722											
723	HF 2915				Ectodermal Dysplasia	-	10	10	40	46	86
724					GF TOTAL	-	10	10	40	46	86
725		GF	33	AD	MA Grants	-	-	-	2	2	4
726		GF	33	FC	MA Grants	-	6	6	37	43	80
727		GF	11		State Share Systems Costs	-	4	4	1	1	2
728											
729	HF 3524				Home Care Evaluations	-	1,880	1,880	4,248	4,081	8,329
730					GF TOTAL	-	1,880	1,880	4,248	4,081	8,329
731		GF	33	LW	MA Grants	-	553	553	1,274	1,224	2,498
732		GF	33	ED	MA Grants	-	1,291	1,291	2,972	2,855	5,827
733		GF	34	FC	Alternative Care	-	-	-	-	-	-
734		GF	11		Systems	-	36	36	2	2	4
735											
736	HF 3691				EMS Rates, Supplies	-	1,585	1,585	565	111	676
737					GF TOTAL	-	1,585	1,585	565	111	676
738		GF	33	ED	MA Grants	-	400	400	130	26	156
739		GF	33	AC	MA Grants	-	133	133	44	8	52
740		GF	33	FC	MA Grants	-	1,035	1,035	374	60	434
741		GF	13		HCA Admin Contract	-	25	25	25	25	50
742		GF	REV1		FFP @ 32%	-	(8)	(8)	(8)	(8)	(16)
743											
744	HF 2925				HCBS Shared Services - Support Coordination Training Grant	-	999	999	587	587	1,174
745					GF TOTAL	-	999	999	587	587	1,174
746		GF	52		Support Coordination Training Grant	-	736	736	377	377	754
747		GF	11		Systems (MnCHOICES)	-	100	100	-	-	-
748		GF	15		CS Admin	-	120	120	125	125	250
749		GF	14		CS Admin	-	120	120	125	125	250
750		GF	REV1		Admin FFP @ 32%	-	(77)	(77)	(40)	(40)	(80)
751											
752					Subminimum Wage Task Force - Add 4 Members	-	1	1	1	1	2
753					GF TOTAL	-	1	1	1	1	2
754		GF	15		Increased membership costs	-	2	2	2	2	4
755		GF	REV1		Admin FFP @ 32%	-	(1)	(1)	(1)	(1)	(2)
756											
757					ICF/DD Rate Study	-	170	170	-	-	-
758					GF TOTAL	-	170	170	-	-	-
759		GF	15		Admin 1 FTE	-	250	250	-	-	-
760		GF	REV1		Admin FFP @ 32%	-	(80)	(80)	-	-	-
761											
762	HF 3815				Quality Parenting Initiative	-	100	100	-	-	-
763					GF TOTAL	-	100	100	-	-	-
764		GF	45		Grant	-	100	100	-	-	-

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House						
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
765												
766	HF 1383				MN Association For Volunteer Administration	-	1,000	1,000	-	-	-	
767					GF TOTAL	-	1,000	1,000	-	-	-	
768		GF	47		Grants	-	1,000	1,000	-	-	-	
769												
770	HF 611				SNAP Income Limit Modification	-	8	8	2	2	4	
771					GF TOTAL	-	8	8	2	2	4	
772		GF	11		systems costs MEC2 (state share @ 55%0	-	8	8	2	2	4	
773												
774	HF 3919				Life Sharing Services	-	77	77	58	-	58	
775					GF TOTAL	-	77	77	58	-	58	
776		GF	15		CSA Disability Services	-	57	57	43	-	43	
777		GF	14		CCOA Aging & Adult Service	-	57	57	43	-	43	
778		GF	REV1		Admin FFP	-	(37)	(37)	(28)	-	(28)	
779												
780	HF 2840				Supportive Decision Making	-	620	620	620	620	1,240	
781					GF TOTAL	-	620	620	620	620	1,240	
782		GF	52		Grants	-	600	600	600	600	1,200	
783		GF	15		CS Admin	-	29	29	30	30	60	
784		GF	REV1		Admin FFP @ 32%	-	(9)	(9)	(10)	(10)	(20)	
785												
786	HF 338				Direct Care Service Corps	-	510	510	10	-	10	
787					GF TOTAL	-	510	510	10	-	10	
788		GF	55		Disability Grants	-	500	500	-	-	-	
789		GF	15		CSA Admin	-	15	15	15	-	15	
790		GF	REV1		Admin FFP @ 32%	-	(5)	(5)	(5)	-	(5)	
791												
792	HF 3418				CEMIG and Peer Mental Health Specialists	-	15,150	15,150	10,150	10,150	20,300	
793					GF TOTAL	-	15,150	15,150	10,150	10,150	20,300	
794		GF	57		CEMIG Grants	-	15,000	15,000	10,000	10,000	20,000	
795		GF	15		Certify Peer Mental Health Specialists	-	150	150	150	150	300	
796												
797	HF3090				Emergency Shelter Facilities Grants	-	75,400	75,400	465	465	930	
798					GF TOTAL	-	75,400	75,400	465	465	930	
799		GF	47		Emergency Shelter Facilities Grants	-	75,000	75,000	-	-	-	
800		GF	12		Children and Families Admin	-	475	475	552	552	1,104	
801		GF	11		Operations Admin	-	113	113	132	132	264	
802		GF	REV1		Admin FFP @ 32%	-	(188)	(188)	(219)	(219)	(438)	
803												
804	HF 3294				Emergency Services Grants	-	36,256	36,256	25,147	25,147	50,294	
805					GF TOTAL	-	36,256	36,256	25,147	25,147	50,294	
806		GF	47		Emergency Services Grants	-	36,124	36,124	25,000	25,000	50,000	
807		GF	12		Children and Families Admin	-	320	320	366	366	732	
808		GF	REV1		Admin FFP @ 32%	-	(188)	(188)	(219)	(219)	(438)	
809												

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
810	HF3661				Homeless Youth Act Grants	-	10,144	10,144	10,081	10,081	20,162
811					GF TOTAL	-	10,144	10,144	10,081	10,081	20,162
812		GF	47		Homeless Youth Act Grants	-	10,000	10,000	10,000	10,000	20,000
813		GF	12		Children and Families Admin	-	105	105	119	119	238
814		GF	REV1		Admin FFP @ 32%	-	(34)	(34)	(38)	(38)	(76)
815		GF	12		P/T Contract	-	108	108	-	-	-
816		GF	REV1		Admin FFP @ 32%	-	(35)	(35)	-	-	-
817											
818	HF3599				Safe Harbor Grants	-	5,571	5,571	5,581	5,581	11,162
819					GF TOTAL	-	5,571	5,571	5,581	5,581	11,162
820		GF	47		Safe Harbor Housing & Shelter Grants	-	5,500	5,500	5,500	5,500	11,000
821		GF	12		Children and Families Admin	-	105	105	119	119	238
822		GF	REV1		Admin FFP @ 32%	-	(34)	(34)	(38)	(38)	(76)
823											
824	HF3294				Transitional Housing Grants	-	2,571	2,571	2,581	2,581	5,162
825					GF TOTAL	-	2,571	2,571	2,581	2,581	5,162
826		GF	47		Transitional Housing Program Grants	-	2,500	2,500	2,500	2,500	5,000
827		GF	12		Children and Families Admin	-	105	105	119	119	238
828		GF	REV1		Admin FFP @ 32%	-	(34)	(34)	(38)	(38)	(76)
829											
830	HF3613				Shelter Linked Mental Health Grants	-	1,721	1,721	1,721	1,721	3,442
831					GF TOTAL	-	1,721	1,721	1,721	1,721	3,442
832		GF	47		Shelter Linked Mental Health Grants	-	1,650	1,650	1,650	1,650	3,300
833		GF	12		Children and Families Admin	-	105	105	105	105	210
834		GF	REV1		Admin FFP @ 32%	-	(34)	(34)	(34)	(34)	(68)
835											
836	HF3568				Income Asset Limitation	-	2,186	2,186	7,982	8,806	16,788
837					GF TOTAL	-	2,186	2,186	7,982	8,806	16,788
838		GF	25		Housing Support Grants	-	2,123	2,123	7,970	8,794	16,764
839		GF	11		Systems Cost	-	63	63	12	12	24
840		GF	REV1		Admin FFP @ 32%	-	-	-	-	-	-
841											
842											
843	HF4427				Hennepin County Homelessness	6,000	-	6,000	-	-	-
844					GF TOTAL	6,000	-	6,000	-	-	-
845		GF	47		Simpson Housing Grants	4,000	-	4,000	-	-	-
846		GF	47		Hennepin County Homelessness Grants	2,000	-	2,000	-	-	-
847											
848	HF 4427				Ramsey County Continuum of Care	8,000	-	8,000	-	-	-
849					GF TOTAL	8,000	-	8,000	-	-	-
850		GF	47		Simpson Housing Grants	8,000	-	8,000	-	-	-
851											
852	HF 3280				Clinician Administered Drugs	-	615	615	1,418	1,484	2,902
853					GF TOTAL	-	615	615	1,418	1,484	2,902
854		GF	33	ED	MA Grants	-	84	84	188	200	388

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
855		GF	33	AD	MA Grants	-	75	75	169	177	346
856		GF	33	FC	MA Grants	-	456	456	1,061	1,107	2,168
857											
858	HF 3786				Intractable Pain Definition	-	-	-	-	-	-
859					GF TOTAL	-	-	-	-	-	-
860		GF	33		Grant Program	-	-	-	-	-	-
861		GF	13		admin guess	-	-	-	-	-	-
862											
863	HF 3615				Foster Care & Juvenile Detention Costs	-	5,102	5,102	5,115	5,115	10,230
864					GF TOTAL	-	5,102	5,102	5,115	5,115	10,230
865		GF	45		Grants to Counties & Tribes	-	5,000	5,000	5,000	5,000	10,000
866		GF	12		CFS Admin FTE (0,1,1)	-	105	105	119	119	238
867		GF	11		Ops Admin FTE (0, .5, .5)	-	45	45	50	50	100
868		GF	45		FFP @32%	-	(48)	(48)	(54)	(54)	(108)
869											
870	HF 3737				Behavioral Health Home Modifications	-	137	137	496	1,169	1,665
871					GF TOTAL	-	137	137	496	1,169	1,665
872		GF	33		MA Grants - Managed Care	-	-	-	391	988	1,379
873		GF	33		MA Grants - FFS	-	-	-	64	161	225
874		GF	15		CSA Admin	-	202	202	60	30	90
875		GF	REV1		FFP @32%	-	(65)	(65)	(19)	(10)	(29)
876											
877	HF 4062				MA Coverage Children's Hospice Respite	-	32	32	88	-	88
878					GF TOTAL	-	32	32	88	-	88
879		GF	33	FC	MA Grants	-	30	30	88	-	88
880		GF	11		State Share Systems Costs	-	2	2	-	-	-
881											
882	HF 4085				PCA Program Modifications - Include Driving	-	1,632	1,632	82	-	82
883					GF TOTAL	-	1,632	1,632	82	-	82
884		GF	33	LW	Grant Program	-	1,224	1,224	61	-	61
885		GF	33	ED	Grant Program	-	392	392	20	-	20
886		GF	34		Alternative Care	-	16	16	1	-	1
887											
888	HF 4472				Dental Home Pilot	-	1,122	1,122	-	-	-
889					GF TOTAL	-	1,122	1,122	-	-	-
890		GF	51		Health Care Grants	-	1,000	1,000	-	-	-
891		GF	13		HCA Admin- (1)	-	79	79	-	-	-
892		GF	13		HCA Admin - Contract	-	100	100	-	-	-
893		GF	REV1		FFP @ 32%	-	(57)	(57)	-	-	-
894											
895	HF 3854				HIV Prevention PEP & Prep	-	97	97	117	117	234
896					GF TOTAL	-	97	97	117	117	234
897		GF	33	AD	MA Grants	-	16	16	20	20	40
898		GF	33	FC	MA Grants	-	81	81	97	97	194
899											

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
900	HF 3958				MA Coverage Seizure Detection	-	25	25	40	40	80
901					GF TOTAL	-	25	25	40	40	80
902		GF	33	ED	MA Grants	-	10	10	30	30	60
903		GF	33	FC	MA Grants	-	2	2	7	7	14
904		GF	11		State Share Systems Costs	-	13	13	3	3	6
905											
906	HF 2733				Intensive Residential Treatment Services Modification	-	2,877	2,877	82	41	123
907					GF TOTAL	-	2,877	2,877	82	41	123
908		GF	57		Adult Mental Health Grant	-	2,796	2,796	-	-	-
909		GF	15		CSA Admin 1 FTE	-	115	115	119	60	179
910		GF	REV1		FFP @ 32%	-	(37)	(37)	(38)	(19)	(57)
911		GF	57		Systems	-	3	3	1	-	1
912											
913	HF 3153				MA Coverage Tobacco Cessation Treatment	-	35	35	22	22	44
914					GF TOTAL	-	35	35	22	22	44
915		GF	33	AD	MA Grants	-	1	1	3	3	6
916		GF	33	FC	MA Grants	-	4	4	13	13	26
917		GF	11		State Share Systems Costs	-	30	30	6	6	12
918											
919	HF 4145				LARC - Contraceptive Coverage	-	99	99	259	259	518
920					GF TOTAL	-	99	99	259	259	518
921		GF	33	FC	MA Grants	-	85	85	256	256	512
922		GF	11		State Share Systems Costs	-	14	14	3	3	6
923											
924											
925	HF 3896				Disability Services Task Force	-	300	300	-	-	-
926					GF TOTAL	-	300	300	-	-	-
927		GF	55		Grant Program	-	250	250	-	-	-
928		GF	57		admin guess	-	50	50	-	-	-
929											
930	HF 3377				Youth Homelessness Prevention Pilot	-	1,219	1,219	85	85	170
931					GF TOTAL	-	1,219	1,219	85	85	170
932		GF	47		Chosen Family Hosting Pilot Grant	-	1,000	1,000	-	-	-
933		GF	12		Ch & Fam Admin 1 FTE	-	105	105	119	119	238
934		GF	REV1		Admin FFP @ 32%	-	(34)	(34)	(34)	(34)	(68)
935		GF	12		Admin P/T Contract	-	218	218	-	-	-
936		GF	REV1		Admin FFP @ 32%	-	(70)	(70)	-	-	-
937											
938	HF 3372				African American Mental Health Center	-	2,071	2,071	71	71	142
939					GF TOTAL	-	2,071	2,071	71	71	142
940		GF	57		African Am Mental Health Grant	-	2,000	2,000	-	-	-
941		GF	15		CSA Admin	-	105	105	105	105	210
942		GF	REV1		FFP @32%	-	(34)	(34)	(34)	(34)	(68)
943											
944	HF 4021				Children's Residential Crisis Standard	-	169	169	457	521	978

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
945					GF TOTAL	-	169	169	457	521	978
946		GF	33	FC	MA Grants	-	26	26	180	211	391
947		GF	35		Behavioral Health Fund	-	27	27	187	220	407
948		GF	15		CSA Admin	-	105	105	119	119	238
949		GF	REV1		FFP @32%	-	(34)	(34)	(38)	(38)	(76)
950		GF	11		Systems Changes ELMS and LIL	-	14	14	3	3	6
951		GF	11		Systems Changes MPSE	-	10	10	2	2	4
952		GF	11		MMIS	-	21	21	4	4	8
953											
954	HF 3274				Children's Residential Treatment	-	2,578	2,578	81	41	122
955					GF TOTAL	-	2,578	2,578	81	41	122
956		GF	58		Children's Mental Health Grants	-	2,500	2,500	-	-	-
957		GF	15		CSA Admin 1 FTE	-	115	115	119	60	179
958		GF	REV1		FFP232%	-	(37)	(37)	(38)	(19)	(57)
959											
960	HF 1929				Children's First Psychosis Episode	-	407	407	442	442	884
961					GF TOTAL	-	407	407	442	442	884
962		GF	15		CS Admin FTE	-	157	157	209	209	418
963		GF	58		Emerging Mood Disorder Program	-	300	300	300	300	600
964		GF	REV1		Admin FFP @ 32%	-	(50)	(50)	(67)	(67)	(134)
965											
966					Additional Enhanced FMAP Savings	-	(241,234)	(241,234)	9,588	703	10,291
967					GF TOTAL	-	(239,542)	(239,542)	6,585	-	6,585
968					HCAF TOTAL	-	(1,692)	(1,692)	3,003	703	3,706
969		GF	33		Medical Assistance	-	(239,542)	(239,542)	6,585	-	6,585
970		HCAF	31		MnCare	-	(1,692)	(1,692)	3,003	703	3,706
971											
972	GO				Adjust the HCAF Appropriation for Medical Assistance	-	-	-	-	-	-
973					GF TOTAL	-	134,601	134,601	-	(55,599)	(55,599)
974					HCAF TOTAL	-	(134,601)	(134,601)	-	55,599	55,599
975		GF	33		Medical Assistance	-	134,601	134,601	-	(55,599)	(55,599)
976		HCAF	33		Medical Assistance	-	(134,601)	(134,601)	-	55,599	55,599
977											
978					DEPARTMENT OF HEALTH						
979											
980					988 National Suicide Prevention Lifeline	-	8,671	8,671	8,671	8,671	17,342
981					GF Total	-	8,671	8,671	8,671	8,671	17,342
982					Special Revenue Fund Total	-	-	-	-	-	-
983		GF	1		Health Improvement - Grants	-	8,000	8,000	8,000	8,000	16,000
984		DED	REV		988 Surcharge Fee	-	-	-	-	-	-
985		GF	1		Health Improvement - Admin	-	671	671	671	671	1,342
986											
987					Address Growing Health Care Costs	-	2,476	2,476	3,057	3,057	6,114
988					GF Total	-	2,476	2,476	3,057	3,057	6,114

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
989		GF	1		Health Improvement	-	2,476	2,476	3,057	3,057	6,114
990											
991					Assisted Living and Home Care	-	4,167	4,167	4,167	4,167	8,334
992					SGSR Total	-	4,167	4,167	4,167	4,167	8,334
993		SGSR	3		Assisted Living	-	1,791	1,791	1,791	1,791	3,582
994		SGSR	3		Home Care	-	2,376	2,376	2,376	2,376	4,752
995											
996					Climate Resiliency	-	1,977	1,977	988	989	1,977
997					GF Total	-	1,977	1,977	988	989	1,977
998		GF	3		Health Protection - Admin.	-	977	977	888	889	1,777
999		GF	3		Health Protection - Grants	-	1,000	1,000	100	100	200
1000											
1001					Community Healing	-	-	-	-	-	-
1002					GF Total	-	-	-	-	-	-
1003		GF	1		Health Improvement - Admin.	-	-	-	-	-	-
1004		GF	1		Health Improvement - Grants	-	-	-	-	-	-
1005											
1006					Community Health Workers	-	1,462	1,462	1,097	1,098	2,195
1007					GF Total	-	1,462	1,462	1,097	1,098	2,195
1008		GF	1		Health Improvement - Admin.	-	462	462	337	338	675
1009		GF	1		Health Improvement - Grants	-	1,000	1,000	760	760	1,520
1010											
1011	HF 4099				Community Solutions	-	10,000	10,000	10,000	10,000	20,000
1012					GF Total	-	10,000	10,000	10,000	10,000	20,000
1013		GF	1		Health Improvement - Admin	-	1,250	1,250	1,250	1,250	2,500
1014		GF	1		Health Improvement - Grants	-	8,750	8,750	8,750	8,750	17,500
1015											
1016					Disability as a Health Equity Issue	-	1,575	1,575	1,585	1,585	3,170
1017					GF Total	-	1,575	1,575	1,585	1,585	3,170
1018		GF	1		Health Improvement - Admin.	-	1,130	1,130	1,140	1,140	2,280
1019		GF	1		Health Improvement - Grants	-	445	445	445	445	890
1020											
1021					Drinking Water and Wastewater Advisory Council	-	-	-	-	-	-
1022					SGSR Total	-	-	-	-	-	-
1023		SGSR	3		Health Protection (No-Cost Reinstatement)	-	-	-	-	-	-
1024											
1025					Drug Overdose and Substance Abuse Prevention	-	5,042	5,042	5,042	5,042	10,084
1026					GF Total	-	5,042	5,042	5,042	5,042	10,084
1027		GF	1		Health Improvement - Admin.	-	921	921	921	921	1,842
1028		GF	1		Health Improvement - Grants	-	4,121	4,121	4,121	4,121	8,242
1029											
1030					Engineering Plan Review Fees	-	(170)	(170)	(170)	(170)	(340)
1031					SGSR Total	-	(170)	(170)	(170)	(170)	(340)
1032		SGSR	REV		Health Facility Licensing Revenue	-	(170)	(170)	(170)	(170)	(340)
1033											

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1034					Family Planning Special Projects	-	3,467	3,467	3,467	3,467	6,934
1035					GF Total	-	3,467	3,467	3,467	3,467	6,934
1036		GF	1		Health Improvement - Admin.	-	307	307	307	307	614
1037		GF	1		Health Improvement - Grants	-	3,160	3,160	3,160	3,160	6,320
1038											
1039					Health Provider Directory	-	-	-	-	-	-
1040					GF Total	-	-	-	-	-	-
1041		GF	1		Health Improvement	-	-	-	-	-	-
1042											
1043					Healthy Beginnings, Healthy Families	-	11,700	11,700	11,818	11,763	23,581
1044					GF Total	-	11,700	11,700	11,818	11,763	23,581
1045		GF	1		Minnesota Collaborative to Prevent Infant Mortality - Admin.	-	1,535	1,535	1,526	1,526	3,052
1046		GF	1		Minnesota Collaborative to Prevent Infant Mortality - Grants	-	5,975	5,975	5,975	5,975	11,950
1047		GF	1		Help Me Connect	-	340	340	663	663	1,326
1048		GF	1		Screenings and Follow Up Services - Admin.	-	1,190	1,190	1,014	1,014	2,028
1049		GF	1		Screenings and Follow Up Services - Grants	-	750	750	750	750	1,500
1050		GF	1		Model Jails Practices for Incarcerated Parents - Admin.	-	485	485	465	410	875
1051		GF	1		Model Jails Practices for Incarcerated Parents - Grants	-	1,425	1,425	1,425	1,425	2,850
1052											
1053	HF 3886				Home Visiting	-	62,386	62,386	62,386	62,386	124,772
1054					GF Total	-	62,386	62,386	62,386	62,386	124,772
1055		GF	1		Health Improvement - Admin.	-	4,367	4,367	4,367	4,367	8,734
1056		GF	1		Health Improvement - Grants	-	58,019	58,019	58,019	58,019	116,038
1057											
1058					Lead Service Line Inventory	-	4,029	4,029	4,029	140	4,169
1059					GF Total	-	4,029	4,029	4,029	140	4,169
1060		GF	3		Health Protection - Admin.	-	279	279	279	140	419
1061		GF	3		Health Protection - Grants	-	3,750	3,750	3,750	-	3,750
1062											
1063					Legalizing Adult-Use Cannabis (Revised)	-	-	-	-	-	-
1064					GF Total	-	-	-	-	-	-
1065					SGSR Total	-	-	-	-	-	-
1066		GF	1		Pregnant and Breastfeeding Education - Admin.	-	-	-	-	-	-
1067		GF	1		Pregnant and Breastfeeding Education - Grants	-	-	-	-	-	-
1068		GF	1		Data Collection and Reports	-	-	-	-	-	-
1069		GF	3		Contaminant Testing	-	-	-	-	-	-
1070		GF	1		Youth Prevention Education - Admin.	-	-	-	-	-	-
1071		GF	1		Youth Prevention Education - Grants	-	-	-	-	-	-
1072		GF	1		Estimated GF Transfer Out	-	-	-	-	-	-
1073		SGSR	1		Estimated SGSR Transfer Out	-	-	-	-	-	-
1074		GF	1		Office of Medical Cannabis GF Base Eliminated	-	-	-	-	-	-
1075		SGSR	1		Office of Medical Cannabis SGSR Base Eliminated	-	-	-	-	-	-
1076		SGSR	REV		Revenue Credited to Cannabis Licensing Board	-	-	-	-	-	-
1077											
1078					Long COVID	-	2,669	2,669	3,706	3,706	7,412

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1079					GF Total	-	2,669	2,669	3,706	3,706	7,412
1080		GF	1		Health Improvement - Admin.	-	2,119	2,119	3,156	3,156	6,312
1081		GF	1		Health Improvement - Grants	-	550	550	550	550	1,100
1082											
1083					Medical Cannabis Patient Fee Reduction (New)	-	-	-	-	-	-
1084					SGSR Total	-	-	-	-	-	-
1085		SGSR	1		Health Improvement	-	-	-	-	-	-
1086		SGSR	REV		Medical Cannabis Patient Fee Reduction	-	-	-	-	-	-
1087											
1088					Medical Education and Research Cost Fund Administration	-	-	-	-	-	-
1089					GF Total	-	-	-	-	-	-
1090		GF	1		Health Improvement - Admin.	-	150	150	150	150	300
1091		GF	1		Health Improvement - Grants	-	(150)	(150)	(150)	(150)	(300)
1092											
1093					Mercury in Skin Lightening Products	-	-	-	-	-	-
1094					GF Total	-	-	-	-	-	-
1095		GF	3		Health Protection - Admin.	-	-	-	-	-	-
1096		GF	3		Health Protection - Grants	-	-	-	-	-	-
1097											
1098					No Surprises Act Enforcement	-	964	964	763	757	1,520
1099					GF Total	-	964	964	763	757	1,520
1100		GF	1		Health Improvement	-	964	964	763	757	1,520
1101											
1102					Opioid Overdose Prevention and HIV Prevention for People Experiencing Homelessness	-	1,129	1,129	1,129	1,129	2,258
1103					GF Total	-	1,129	1,129	1,129	1,129	2,258
1104		GF	3		Health Protection - Admin.	-	169	169	169	169	338
1105		GF	3		Health Protection - Grants	-	960	960	960	960	1,920
1106											
1107					Public Health System Transformation (New)	-	23,531	23,531	23,531	23,531	47,062
1108					GF Total	-	23,531	23,531	23,531	23,531	47,062
1109		GF	1		Community Health Board Grants	-	20,000	20,000	20,000	20,000	40,000
1110		GF	1		Tribal Government Grants	-	1,000	1,000	1,000	1,000	2,000
1111		GF	1		AmeriCorps Grant	-	1,000	1,000	1,000	1,000	2,000
1112		GF	1		Health Improvement - Admin.	-	1,531	1,531	1,531	1,531	3,062
1113											
1114					Revitalize Health Care Workforce	-	21,575	21,575	21,575	21,575	43,150
1115					HCAF Total	-	21,575	21,575	21,575	21,575	43,150
1116		HCAF	1		Rural Clinical Training - Admin.	-	423	423	423	423	846
1117		HCAF	1		Rural Clinical Training - Grants	-	1,650	1,650	1,650	1,650	3,300
1118		HCAF	1		Primary Care Residency Training - Admin.	-	207	207	207	207	414
1119		HCAF	1		Primary Care Residency Training - Grants	-	4,300	4,300	4,300	4,300	8,600
1120		HCAF	1		Workforce Research	-	-	-	-	-	-
1121		HCAF	1		International Immigrant Medical Training - Admin.	-	55	55	55	55	110
1122		HCAF	1		International Immigrant Medical Training - Grants	-	375	375	375	375	750

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1123		HCAF	1		Site-Based Clinical Training - Admin.	-	565	565	565	565	1,130
1124		HCAF	1		Site-Based Clinical Training - Grants	-	12,000	12,000	12,000	12,000	24,000
1125		HCAF	1		Mental Health Occupation Training Grants	-	1,540	1,540	1,540	1,540	3,080
1126		HCAF	1		Mental Health Occupation Training - Admin.	-	460	460	460	460	920
1127											
1128					Safety Improvements for Long-Term Care Facilities	-	5,500	5,500	8,200	-	8,200
1129					GF Total	-	5,500	5,500	8,200	-	8,200
1130		GF	3		Health Protection - Admin.	-	500	500	700	-	700
1131		GF	3		Health Protection - Grants	-	5,000	5,000	7,500	-	7,500
1132											
1133					School Health	-	837	837	3,462	3,287	6,749
1134					GF Total	-	837	837	3,462	3,287	6,749
1135		GF	1		Health Improvement - Admin.	-	837	837	1,212	1,037	2,249
1136		GF	1		Health Improvement - Grants	-	-	-	2,250	2,250	4,500
1137											
1138					Sentinel Event Reviews for Police-Involved Deadly Force Encounters	-	-	-	-	-	-
1139					GF Total	-	-	-	-	-	-
1140		GF	1		Health Improvement - Admin.	-	-	-	-	-	-
1141		GF	1		Health Improvement - Grants	-	-	-	-	-	-
1142											
1143					Trauma System Fee Adjustment	-	415	415	415	415	830
1144					GF Total	-	415	415	415	415	830
1145					SGSR Total	-	-	-	-	-	-
1146		GF	1		Health Improvement	-	61	61	61	61	122
1147		GF	REV		Trauma System Fees (Non-Dedicated GF Revenue Eliminated)	-	354	354	354	354	708
1148		SGSR	1		Health Improvement	-	430	430	430	430	860
1149		SGSR	REV		Trauma System Licensing Revenue	-	(430)	(430)	(430)	(430)	(860)
1150											
1151	HF 3696				Health Data Collection Modified	-	342	342	283	158	441
1152					GF Total	-	342	342	283	158	441
1153		GF	3		Health Protection - Admin.	-	342	342	283	158	441
1154		GF	3		Health Protection - Grants	-	-	-	-	-	-
1155											
1156	HF 2499				Universal Health Reform Cost-Benefit Analysis	-	461	461	288	-	288
1157					GF Total	-	461	461	288	-	288
1158		GF	1		Health Improvement - Admin.	-	461	461	288	-	288
1159		GF	1		Health Improvement - Grants	-	-	-	-	-	-
1160											
1161	HF 3003				Lead Testing and Remediation Grant Program; Schools, Child Care Centers, and Family Child Care Providers	-	3,054	3,054	2,540	2,540	5,080
1162					GF Total	-	3,054	3,054	2,540	2,540	5,080
1163		GF	3		Health Protection - Admin.	-	454	454	370	370	740
1164		GF	3		Health Protection - Grants	-	2,600	2,600	2,170	2,170	4,340
1165											

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1166	HF 3265				School Lead Reporting at MDH	-	249	249	175	175	350
1167					GF Total	-	249	249	175	175	350
1168		GF	3		Health Protection - Admin.	-	249	249	175	175	350
1169		GF	3		Health Protection - Grants	-	-	-	-	-	-
1170											
1171	HF 1419-1A				Skin Lightening Products Containing Mercury	-	100	100	100	100	200
1172					GF Total	-	100	100	100	100	200
1173		GF	3		Health Protection - Admin.	-	24	24	24	24	48
1174		GF	3		Health Protection - Grants	-	76	76	76	76	152
1175											
1176	HF 1888-2A				Mortuary Science Scope of Practice	-	82	82	(5)	(76)	(81)
1177					SGSR Total	-	82	82	(5)	(76)	(81)
1178		SGSR	3		Health Protection - Admin.	-	219	219	132	61	193
1179		SGSR	REV		Licensing Revenue	-	(137)	(137)	(137)	(137)	(274)
1180											
1181	HF 2586-1A				Emmett Louis Till Victims Recovery Program	-	500	500	-	-	-
1182					GF Total	-	500	500	-	-	-
1183		GF	1		Health Improvement - Admin.	-	250	250	-	-	-
1184		GF	1		Health Improvement - Grants	-	250	250	-	-	-
1185											
1186	HF 3119				Medical Cannabis Patient Enrollment Fees Modified	-	5,614	5,614	7,165	8,720	15,885
1187					SGSR Total	-	5,614	5,614	7,165	8,720	15,885
1188		SGSR	1		Health Improvement - Admin.	-	4	4	-	-	-
1189		SGSR	REV		Patient Fee Reduction	-	5,610	5,610	7,165	8,720	15,885
1190											
1191	HF 3162-1A				Tribal Medical Cannabis Board and Program	-	55	55	9	9	18
1192					GF Total	-	55	55	9	9	18
1193		GF	1		Health Improvement - Admin.	-	55	55	9	9	18
1194		GF	1		Health Improvement - Grants	-	-	-	-	-	-
1195											
1196	HF 3360				Provider Orders for Life-Sustaining Treatment Form Study	-	292	292	-	-	-
1197					GF Total	-	292	292	-	-	-
1198		GF	1		Health Improvement - Admin.	-	292	292	-	-	-
1199		GF	1		Health Improvement - Grants	-	-	-	-	-	-
1200											
1201	HF 3418				Mental Health Professionals Grant/Loan Forgiveness Program	-	4,275	4,275	4,264	4,264	8,528
1202					GF Total	-	4,275	4,275	4,264	4,264	8,528
1203		GF	1		Health Improvement - Admin. Loan Forgiveness	-	199	199	199	199	398
1204		GF	1		Health Improvement - Admin. Provider Supervision	-	690	690	690	690	1,380
1205		GF	1		Health Improvement - Admin. Professional Scholarship	-	75	75	75	75	150
1206		GF	1		Health Improvement - Admin. Information Clearinghouse	-	25	25	14	14	28
1207		GF	1		Health Improvement - Grants Loan Forgiveness	-	801	801	801	801	1,602
1208		GF	1		Health Improvement - Grants Provider Supervision	-	2,310	2,310	2,310	2,310	4,620
1209		GF	1		Health Improvement - Grants Professional Scholarship	-	175	175	175	175	350
1210		GF	1		Health Improvement - Grants Information Clearinghouse	-	-	-	-	-	-

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1211											
1212	Multiple Bills				Health Care Professional Loan Forgiveness Program	-	22,000	22,000	22,000	22,000	44,000
1213					GF Total	-	22,000	22,000	22,000	22,000	44,000
1214		GF	1		Health Improvement - Grants	-	20,701	20,701	20,701	20,701	41,402
1215		GF	1		Health Improvement - Administration	-	1,299	1,299	1,299	1,299	2,598
1216											
1217	HF 3898				Elevated Blood Level & LPH Response	-	16,172	16,172	5,000	5,000	10,000
1218					GF Total	-	16,172	16,172	5,000	5,000	10,000
1219		GF	3		Health Protection - Admin.	-	172	172	-	-	-
1220		GF	3		Health Protection - Grants	-	16,000	16,000	5,000	5,000	10,000
1221											
1222	HF 2517				Palliative Care Advisory Council	-	44	44	44	44	88
1223					GF Total	-	44	44	44	44	88
1224		GF	1		Palliative Care Advisory Council	-	44	44	44	44	88
1225											
1226	HF 4430				Health Care Affordability Board	-	2,506	2,506	2,753	2,694	5,447
1227					GF Total	-	2,506	2,506	2,753	2,694	5,447
1228		GF	1		Health Improvement - Admin	-	2,506	2,506	2,753	2,694	5,447
1229		GF	1		Health Improvement - Grants	-	-	-	-	-	-
1230											
1231	HF 4387				Medical Cannabis Manufacturer	-	(79)	(79)	209	(759)	(550)
1232					SGSR Total	-	(79)	(79)	209	(759)	(550)
1233		SGSR	REV		Medical Cannabis Licensing Revenue	-	(1,228)	(1,228)	(734)	(1,702)	(2,436)
1234		SGSR	1		Health Improvement - Admin	-	1,149	1,149	943	943	1,886
1235											
1236	HF 3242				Nurse Staffing	-	9,542	9,542	9,542	9,550	19,092
1237					GF Total	-	9,542	9,542	9,542	9,550	19,092
1238		GF	1		Health Improvement	-	3,542	3,542	3,542	3,542	7,084
1239		GF	3		Health Protection	-	-	-	-	8	8
1240		GF	1		Health Improvement - Grants (Loan Forgiveness and Mental Health)	-	6,000	6,000	6,000	6,000	12,000
1241											
1242	HF 3862-4A				Antigen Testing and KN95 Masks	-	15,000	15,000	-	-	-
1243					GF Total	-	15,000	15,000	-	-	-
1244		GF	1		Health Improvement Admin	-	15,000	15,000	-	-	-
1245		GF	1		Health Protection - Grants	-	-	-	-	-	-
1246											
1247					Public Health Response Contingency Account	-	-	-	-	-	-
1248					GF Total	-	20,000	20,000	-	-	-
1249					DED Total	-	(20,000)	(20,000)	-	-	-
1250		GF	3		General Fund Reduction - Transfer	-	20,000	20,000	-	-	-
1251		DED	3		Public Health Response Contingency Account	-	(20,000)	(20,000)	-	-	-
1252											
1253	HF 4115				Lead Service Line Grant Administration	-	5,000	5,000	-	-	-
1254					GF Total	-	5,000	5,000	-	-	-
1255		GF	3		Health Protection - Admin.	-	5,000	5,000	-	-	-

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1256		GF	3		Health Protection - Grants	-	-	-	-	-	-
1257											
1258	HF 4103				Local and Tribal Public Health	-	9,900	9,900	9,900	9,900	19,800
1259					GF Total	-	9,900	9,900	9,900	9,900	19,800
1260		GF	1		Health Improvement - Admin.	-	900	900	900	900	1,800
1261		GF	1		Health Improvement - Grants	-	9,000	9,000	9,000	9,000	18,000
1262											
1263					Dignity in Pregnancy Act	-	50	50	50	50	100
1264					GF Total	-	50	50	50	50	100
1265		GF	1		Health Improvement - Admin	-	50	50	50	50	100
1266		GF	1		Health Improvement - Grants	-	-	-	-	-	-
1267											
1268	HF 3599				Safe Harbor Grants	-	2,169	2,169	1,856	1,856	3,712
1269					GF TOTAL	-	2,169	2,169	1,856	1,856	3,712
1270		GF	1		Health Improvement - Admin	-	169	169	156	156	312
1271		GF	1		Sexual Exploitation and Trafficking Study	-	300	300	-	-	-
1272		GF	1		Service Provider Grants	-	1,000	1,000	1,000	1,000	2,000
1273		GF	1		Regional Navigator Grants	-	700	700	700	700	1,400
1274											
1275					Health Related Boards						
1276											
1286					Board of Dentistry	-	3	3	-	-	-
1287					SGSR TOTAL	-	3	3	-	-	-
1288		SGSR	3		Operations	-	3	3	-	-	-
1292											
1293					Board of Dietetics and Nutrition Practice	-	25	25	25	25	50
1294					SGSR TOTAL	-	25	25	25	25	50
1295		SGSR	4		Operations	-	25	25	25	25	50
1344	HF 3924				Board of Pharmacy	-	175	175	175	175	350
1345					GF TOTAL	-	175	175	175	175	350
1346		GF	11		Contract Costs	-	175	175	175	175	350
1347											
1350	HF 4430				Health Care Affordability Board	-	1,070	1,070	1,417	1,485	2,902
1351					GF TOTAL	-	1,070	1,070	1,417	1,485	2,902
1352		GF	6		Board Operational Costs	-	1,070	1,070	1,417	1,485	2,902
1353											
1354					Council on Disability	-	375	375	375	375	750
1355					GF TOTAL	-	375	375	375	375	750
1356		GF	1		Capacity Building	-	375	375	375	375	750
1357											
1358					Emergency Medical Services Regulatory Board	-	200	200	-	-	-
1359					GF TOTAL	-	200	200	-	-	-
1360	HF 3691	GF	2		Operations	-	200	200	-	-	-

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House						
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1361												
1362					Ombudsman for Mental Health and Developmental Disabilities	-	189	189	211	211	422	
1363					GF TOTAL	-	189	189	211	211	422	
1364		GF	3		CRS Service Termination Protections - Oversight staffing		189	189	211	211	422	
1365												
1374					Commerce Dept	-	251	251	416	420	836	
1375					GF TOTAL	-	251	251	416	420	836	
1376					OER TOTAL	-	-	-	-	-	-	
1377					FED TOTAL	-	-	-	-	-	-	
1378												
1379	HF 801	GF	1		Rx Drug Act Costs	-	197	197	358	358	716	
1380	HF 2915	GF	1		Ectodermal Dysplasia Insurance Cost Defrayal	-	54	54	58	62	120	
1381												
1382												
1383					MNsure	-	7,775	7,775	10,982	6,450	17,432	
1384					GF TOTAL	-	7,775	7,775	10,982	6,450	17,432	
1385		GF	1		Public Option- Replace Withhold Revenue Loss	-	-	-	-	2,929	2,929	
1386		GF	1		Public Option- IT Development	-	-	-	3,506	-	3,506	
1387		GF	1		Technology Modernization		7,775	7,775	7,476	3,521	10,997	
1388												
1389					Dept of Labor & Industry	-	641	641	322	368	690	
1390					GF TOTAL	-	641	641	322	368	690	
1391	HF3405	GF	1		Nursing Home Workforce Standards Board	-	641	641	322	368	690	
1392												
1393					Attorney General	-	456	456	-	-	-	
1394					GF TOTAL	-	456	456	-	-	-	
1395	HF1183	GF	1		Expert Investigator/Witness	-	200	200	-	-	-	
1396	HF 801	GF	1		Rx Drug Act Costs	-	256	256	-	-	-	
1397												
1398					Minnesota Management & Budget	-	492	492	192	97	289	
1399					GF TOTAL	-	492	492	192	97	289	
1400		GF	1		Early Ed Data Sharing Project		492	492	192	97	289	
1401												
1402					MNIT	-	6,441	6,441	-	-	-	
1403					GF TOTAL	-	6,441	6,441	-	-	-	
1405		GF	1		Early Ed Data Sharing Project	-	6,441	6,441	-	-	-	
1406												
1407					DEED	-	255	255	-	-	-	
1408					GF TOTAL	-	255	255	-	-	-	
1409		GF	1		Child Care Workforce Study		255	255	-	-	-	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1411											
1412		MDE				-	264	264	503	493	996
1413					GF TOTAL	-	264	264	503	493	996
1414		GF	1		Early Ed Data Sharing Project		264	264	503	493	996