



2023 Proposed Capital Bonding Projects

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2023 DHS Capital Bonding Priorities

Priority 1 – Sunrise and Tomlinson
Building Renovation

Priority 2 – Early Childhood Facilities

Priority 3 – AMRTC Miller Building

Priority 4 – St. Peter Water and Sewer
Improvements

Priority 5 – Energy Upgrades

Priority 6 – Emergency Shelter Facilities
Grants

Priority 7 – Asset Preservation

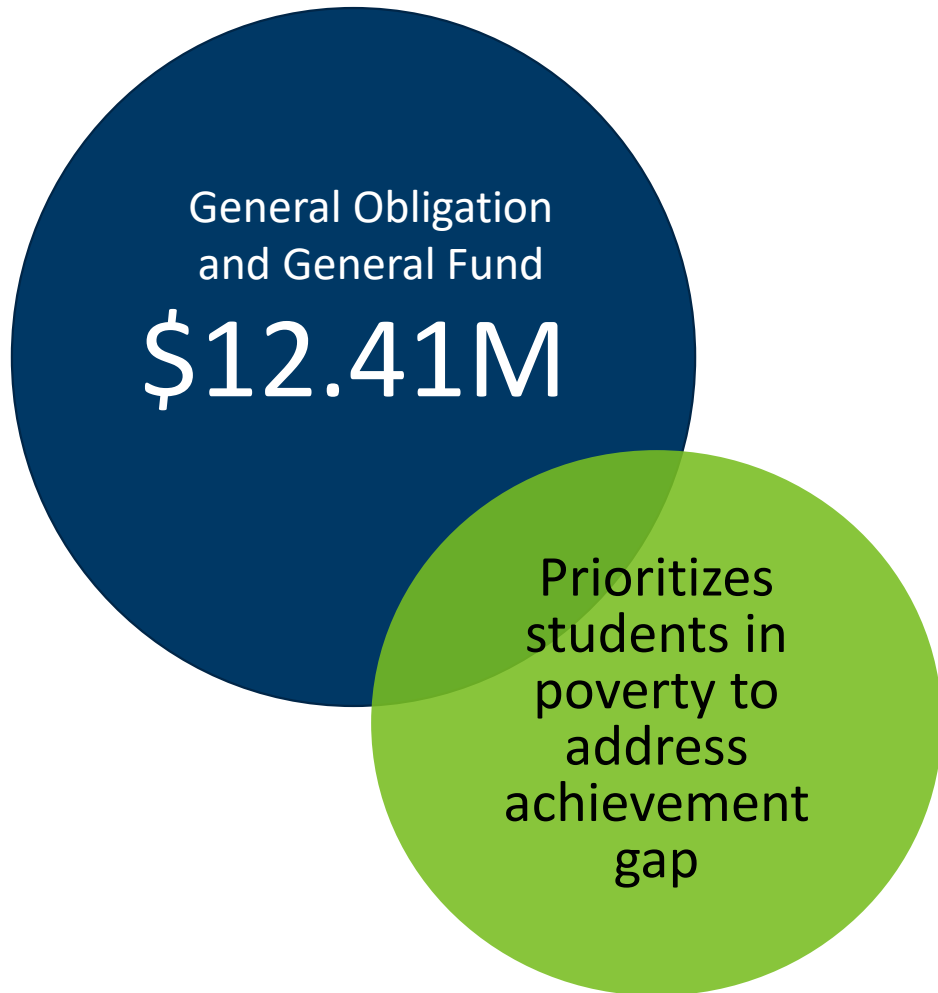
Priority 8 – Demolition of Johnson Hall

Priority 9 – Security Systems



CFS Priorities

Early Childhood Facilities

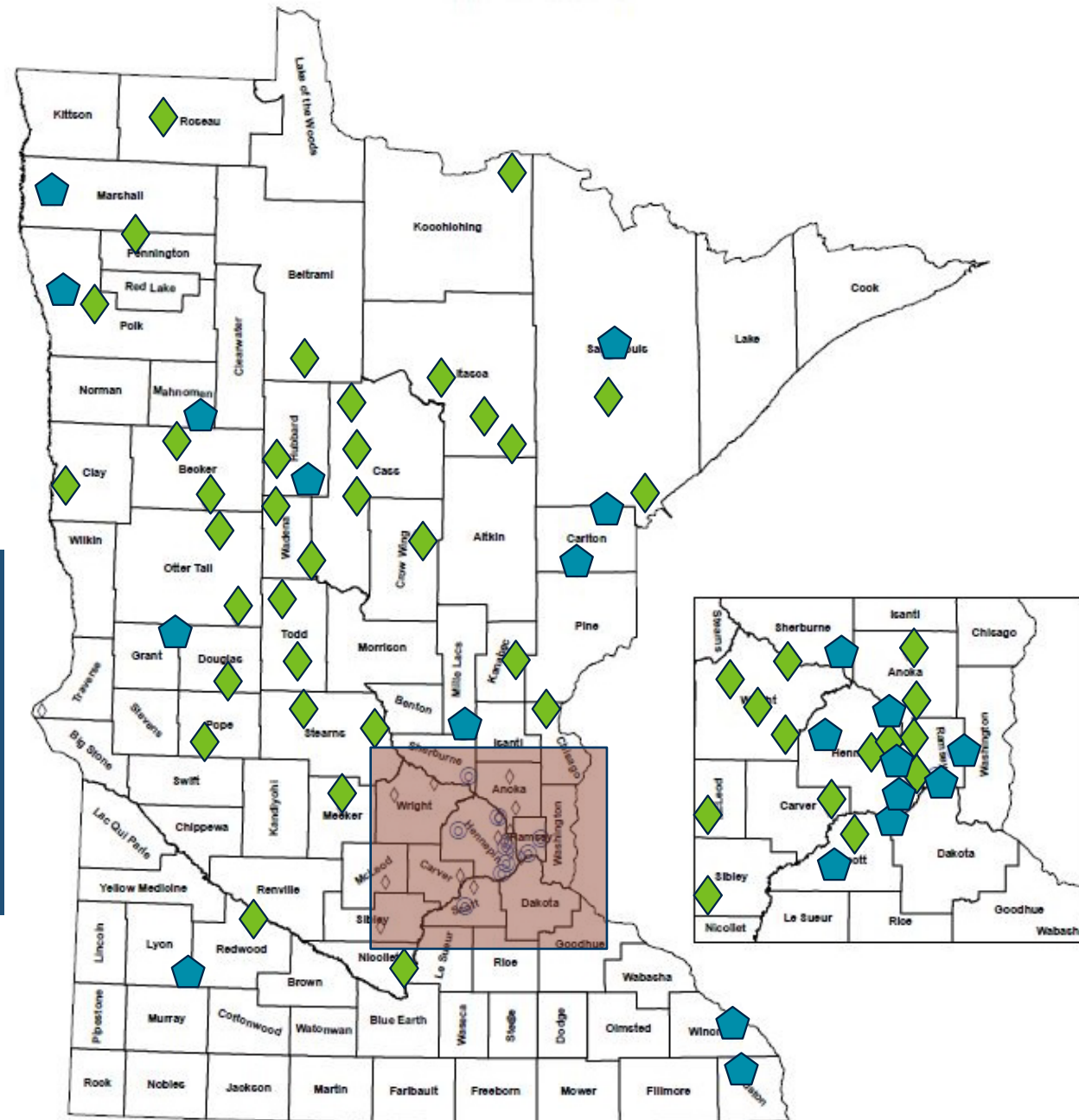


- Statewide grants help local entities construct new, or renovate substandard, early childhood facilities.
- Funds awarded via competitive RFP process.
- Local service providers can create more equitable access and age-appropriate, high-quality services to more young children and families with low incomes.

Early Childhood Facilities state bond funded sites:

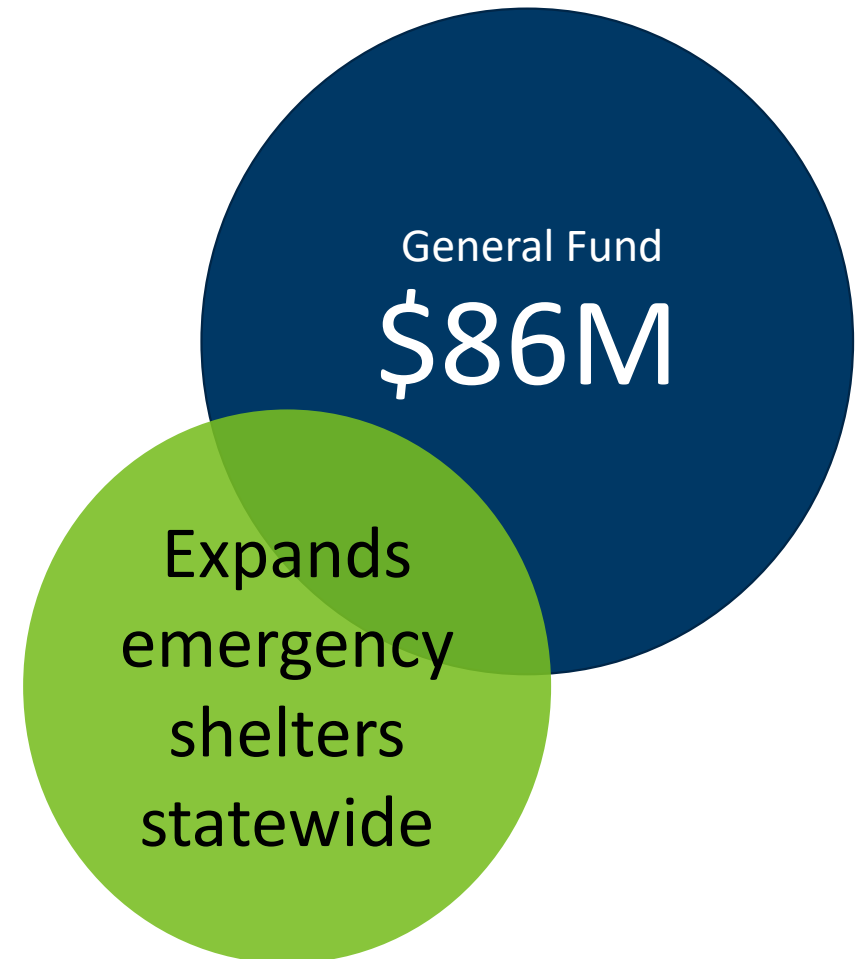
- ◆ 1992-2000
- ◆ 2000-2014

- 18 sites in 7-county metro
- 57 sites in Greater Minnesota
- 75 total sites



Emergency Shelter Facilities Grants

- Acquire property, design, construct, or renovate, furnish and equip facilities for emergency shelters for families and individuals.
- Improves safety, sanitation and livability of existing emergency shelters.





Top 3 DCT Priorities

Sunrise and Tomlinson Building Renovation



General Obligation
\$21.56M

Adds 30 beds
for CPS and
remodels
program
space

AMRTC Miller Building Upgrade



General Obligation
\$16.37M

Expands
capacity to
treat patients
with SUD and
mental illness

St. Peter Water and Sewer Upgrades



General Obligation
\$12.47M

Future
system
failure is
very likely

- Replaces water mains, sanitary and storm sewers throughout the entire campus.
- The majority of the systems were constructed in the 1950s and have far exceeded their useful life.
- Project was submitted for ARP funding.



Remaining DCT Priorities

Remaining DCT Priorities

- Priority 5: Energy System Upgrades
 - \$11.18M General Fund
- Priority 7: Asset Preservation
 - \$8.88M General Obligation and General Fund
- Priority 8: Johnson Hall Demolition
 - \$569,000 General Fund
- Priority 9: Security System Upgrades
 - \$6.49M General Fund



Thank you!