CITY OF EXCELSIOR

DRINKING WATER, SEWER, AND STREETS INFRASTRUCTURE PROJECTS



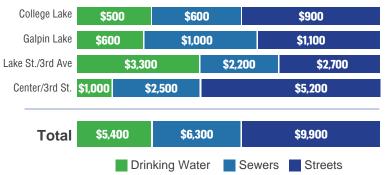
PROJECTS INFORMATION

- Excelsior has invested \$29,870,000 in infrastructure that has benefited the region and needs an additional \$21,619,000 to continue replacing infrastructure that is 70-100 years old.
- · Lead water pipes are experiencing brown water.
- Sanitary sewer pipes are clay tile and cracked, creating an environmental risk to three lakes in Excelsior, including Lake Minnetonka, which is a regional destination.
- Stormwater pipes are undersized for climate impacted heavier precipitation events.

ABOUT EXCELSIOR

- Excelsior is a regional destination drawing 100,000 visitors annually to its historic downtown and the Commons park.
- Excelsior is one-square mile and 45% of property within the City limits is property tax exempt.
- 17% of the population is below the federal poverty level.
- 61% of the housing is rental with 56% of those units classified as affordable.
- Excelsior receives no Local Government Aid or Municipal State Aid.

PROJECT COSTS (DOLLARS IN THOUSANDS)



The City of Excelsior believes this project will improve the quality of life, health, safety, and well-being for the residents, visitors, and patrons to Excelsior and the regional commercial downtown district. Excelsior is respectfully requesting \$21.6M in funding to complete this project.







