

	Fund	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS HF1/SF9 DE amendment				Δ FY21	Δ fr. Feb	2021 1SS HF1/SF9 DE amendment				Δ fr. Feb
		Base	Base	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
1	SUMMARY																						
2	ACCOUNTS & GENERAL FUND SPENDING																						
3	Employment & Economic Development (DEED)	169,376	169,376	289,820	186,289	173,214	290,968	212,009	173,214	238,798	271,548	169,626	239,820	248,701	90,740	339,441	-	170,065	93,053	93,053	186,106	16,730	
4	Destination Medical Center (DMC)	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	
5	Department of Labor & Industry (DLI)	8,488	6,688	8,237	13,051	10,688	8,237	13,452	11,582	8,034	8,588	6,688	8,237	5,379	4,379	9,758	-	1,270	3,479	3,479	6,958	270	
6	Bureau of Mediation Services (BMS)	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,504	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-	
7	Iron Range Resources & Rehabilitation (IRRR)	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-	
8	Minnesota Management & Budget (MMB)	-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	House of Representatives	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	Supreme Court (SC)	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	Attorney General (AGO)	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Department of Revenue	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-	
13	Cancellations (total)	-	-	-	-	-	-	-	-	(21,977)	-	-	(45,945)	-	-	-	(45,945)	-	-	-	-	-	
14	16A.152 Transfer to Minnesota 21st Century Fund	-	-	9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	-	-	-	-	-	-	-	
15	<b>TOTAL GENERAL FUND SPENDING</b>	<b>246,566</b>	<b>260,224</b>	<b>352,418</b>	<b>271,255</b>	<b>276,832</b>	<b>353,566</b>	<b>297,674</b>	<b>277,974</b>	<b>300,991</b>	<b>348,588</b>	<b>260,224</b>	<b>256,473</b>	<b>284,832</b>	<b>133,274</b>	<b>418,106</b>	<b>(45,945)</b>	<b>171,540</b>	<b>139,110</b>	<b>138,114</b>	<b>277,224</b>	<b>17,000</b>	
17	Revenue - General Fund (Savings)																						
18	*G/H Transfer In - PFML to General Fund	GF	-	-	(11,416)	-	-	(11,416)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	*H NE Entrepreneur Fund	GF	-	-	-	-	(1,148)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20	*H/S MIF Onetime Extension	GF	-	-	-	-	(595)	-	-	(595)	-	-	(595)	-	(595)	-	(595)	-	-	-	-	-	
21	*H Earned Sick & Safe Time	GF	-	-	(311)	(414)	-	(311)	(414)	-	-	-	-	-	-	-	-	-	-	-	-	-	
22	*G Small Business COVID Support Loan Repayment	GF	-	-	(6,972)	(6,972)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23	Total GF Revenue				(18,699)	(7,386)	(1,148)	(12,322)	(414)	-	(595)	-	-	(595)	-	(595)	-	(595)	-	-	-	-	
24																							
25	<b>Total General Fund Impact</b>	<b>246,566</b>	<b>260,224</b>	<b>352,418</b>	<b>252,556</b>	<b>269,446</b>	<b>352,418</b>	<b>285,352</b>	<b>277,560</b>	<b>300,991</b>	<b>347,993</b>	<b>260,224</b>	<b>256,473</b>	<b>284,237</b>	<b>133,274</b>	<b>417,511</b>	<b>(45,945)</b>	<b>170,945</b>	<b>139,110</b>	<b>138,114</b>	<b>277,224</b>	<b>17,000</b>	
26	<i>FY21-23 Net General Fund Impact</i>																	<b>125,000</b>					
27																							
28	<b>WORKFORCE DEVELOPMENT FUND IMPACT</b>	52,042	52,042	74,325	52,318	52,318	74,325	27,864	26,314	74,325	69,468	52,042	74,325	43,196	42,846	86,042	-	34,000	26,359	26,359	52,718	676	
29	Employment & Economic Development (DEED)	46,474	46,474	68,350	46,474	46,474	68,350	21,470	20,470	68,350	63,500	46,474	68,350	39,749	39,499	79,248	-	32,774	23,237	23,237	46,474	-	
30	Department of Labor & Industry (DLI)	5,568	5,568	5,975	5,844	5,844	5,975	6,394	5,844	5,975	5,968	5,568	5,975	3,447	3,347	6,794	-	1,226	3,122	3,122	6,244	676	
31																							
32	<b>WORKERS' COMPENSATION FUND IMPACT</b>	48,742	48,742	51,729	50,548	50,548	51,729	50,548	50,548	51,729	49,442	48,742	51,729	25,974	25,274	51,248	-	2,506	25,274	25,274	50,548	1,806	
33	Department of Labor & Industry (DLI)	44,176	44,176	47,224	45,982	45,982	47,224	45,982	45,982	47,224	44,876	44,176	47,224	23,691	22,991	46,682	-	2,506	22,991	22,991	45,982	1,806	
34	Workers' Compensation Court of Appeals (WCCA)	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-	
35																							



	Fund	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS HF1/SF9 DE amendment				Δ FY21	Δ fr. Feb	2021 1SS HF1/SF9 DE amendment				Δ fr. Feb
		Base	Base			3/18/21			SF1098 1UE	SF1098 3E		SF1098 3E					FY21	Fcst					Fcst
		FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
94	<b>FY20-21 Biennium Only</b>																						
95	GF	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-		
96	GF	-	-	250	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-		
97	GF	-	-	750	-	-	750	-	-	750	-	-	750	-	-	-	-	-	-	-	-		
98	GF	-	-	100	-	-	100	-	-	100	-	-	100	-	-	-	-	-	-	-	-		
99	<u>Transfers - General Fund</u>																						
101	GF	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
102	<u>Direct Appropriations - Remediation Fund</u>																						
104	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400		
105	<u>Contaminated Site Cleanup RF</u>																						
106	<u>Direct Appropriations - WDF</u>																						
107	WDF	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	1,350	1,350	2,700	-	-	1,350	1,350	2,700		
108	WDF	-	-	1,300	-	-	1,300	-	-	1,300	1,500	-	1,300	750	750	1,500	-	1,500	-	-	-		
109	<b>FY20-21 Biennium Only</b>																						
110	WDF	-	-	250	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-		
111	WDF	-	-	900	-	-	900	-	-	900	-	-	900	-	-	-	-	-	-	-	-		
112	WDF	-	-	800	-	-	800	-	-	800	-	-	800	-	-	-	-	-	-	-	-		
113	WDF	-	-	[150]	-	-	[150]	-	-	[150]	-	-	[150]	-	-	-	-	-	-	-	-		
114	<u>Transfers - Special Revenue Fund</u>																						
116	SR	-	-	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
117	<u>Small Business Emergency Loan Program</u>																						
118	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
119	SR	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	-	-	-	-	-	-		
120	<u>Transfer In - Small Bus Emergency Loan Program</u>																						
121	SR	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-		
122	SR	-	-	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	-	-	-	-	-	-		
123	<u>Transfer Out - MIF Revolving Loan Account</u>																						
124	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
125	<u>Transfer Out - Minnesota 21st Century Fund</u>																						
126	<u>Revenue - Special Revenue Fund</u>																						
127	SR	-	-	-	(70)	(70)	-	(70)	(70)	-	-	-	-	-	-	-	-	-	-	-	-		
128	<u>Revenue Reduction - Special Revenue Fund</u>																						
129	SR	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-	-	-	-	-	-	-		
130	<b>• Employment &amp; Training (Workforce Dev.)</b>																						
131		<b>41,596</b>	<b>41,596</b>	<b>55,411</b>	<b>43,096</b>	<b>43,096</b>	<b>55,411</b>	<b>20,092</b>	<b>15,092</b>	<b>54,411</b>	<b>56,622</b>	<b>41,596</b>	<b>55,411</b>	<b>37,185</b>	<b>36,935</b>	<b>74,120</b>	-	-	<b>20,548</b>	<b>20,548</b>	<b>41,096</b>	(500)	
132	<u>Appropriations by Fund</u>																						
133	General Fund		13,592	13,592	11,061	15,092	15,092	11,061	17,092	13,092	11,061	13,592	13,592	11,061	7,421	7,421	14,842	-	1,250	6,546	6,546	13,092	(500)
134	Workforce Development Fund		28,004	28,004	44,350	28,004	28,004	44,350	3,000	2,000	43,350	43,030	28,004	44,350	29,764	29,514	59,278	-	31,274	14,002	14,002	28,004	-
135	<u>Direct Appropriations - General Fund</u>																						
136	GF	500	500	500	-	-	500	-	-	500	500	500	500	500	-	-	-	-	(500)	-	-	(500)	
137	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-	
138	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-	
139	GF	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-	
140	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	
141	GF	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	
142	GF	-	-	-	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
143	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-	
144	GF	-	-	-	-	-	-	-	1,750	-	-	-	-	875	875	1,750	-	1,750	-	-	-	-	
145	GF	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-		
146	<b>FY20-21 Biennium Only</b>																						
147	GF	-	-	376	-	-	376	-	-	376	-	-	376	-	-	-	-	-	-	-	-		
148	<u>AccessAbility</u>																						
149	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		



Table with columns for Fund, Fiscal Year (FY 2021-2025), and various appropriation categories including General Support Services, Minnesota Trade Office, Vocational Rehabilitation Services, State Services for the Blind, and Administrative Holdback - DEED.

	FUND	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS HF1/SF9 DE amendment			Δ FY21	Δ fr. Feb	2021 1SS HF1/SF9 DE amendment			Δ fr. Feb		
		Base	Base	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
		FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 22-23	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
254	<b>JOB &amp; ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET</b>																						
255	<u>Paid Family Medical Leave Fund</u>	-	-	-	23,880	101,796	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-		
256	Direct Approp, DEED - Paid Family Medical Leave****	-	-	-	23,250	101,166	-	23,250	101,166	-	-	-	-	-	-	-	-	-	-	-	-		
257	PFML Outreach, Education, Tech Assistance	-	-	-	630	630	-	630	1,260	-	-	-	-	-	-	-	-	-	-	-	-		
258	Benefits Paid	-	-	-	-	1,561,138	-	-	1,561,138	-	-	-	-	-	-	-	-	-	-	-	-		
259	Transfer Out - PFML to General Fund	-	-	-	11,416	-	-	11,416	-	-	-	-	-	-	-	-	-	-	-	-	-		
260	PFML Revenues	-	-	-	(446,199)	(1,742,793)	-	(446,199)	(1,742,793)	-	-	-	-	-	-	-	-	-	-	-	-		
261	<b>Destination Medical Center</b>																						
262	<u>Statutory Appropriation - General Fund</u>	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	
263	General Aid	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-	
264	Transit Aid	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-	
265	<b>Department of Labor &amp; Industry (DLI)</b>																						
266		58,232	56,432	61,436	64,877	62,514	61,436	65,828	63,408	61,436	59,432	56,432	61,436	31,817	30,717	62,534	-	4,302	29,592	29,592	59,184	2,752	
267	<i>Appropriations by Fund:</i>																						
268	General	GF	8,488	6,688	8,237	13,051	10,688	8,237	13,452	11,582	8,237	8,588	6,688	8,237	5,379	4,379	9,758	-	1,270	3,479	3,479	6,958	270
269	Workers' Compensation Fund	WCF	44,176	44,176	47,224	45,982	45,982	47,224	45,982	45,982	44,176	44,176	47,224	22,991	22,991	45,982	-	1,806	22,991	22,991	45,982	1,806	
270	Workforce Development Fund	WDF	5,568	5,568	5,975	5,844	5,844	5,975	6,394	5,844	5,975	5,975	5,568	5,975	3,447	3,347	6,794	-	1,226	3,122	3,122	6,244	676
271	<b>• General Support</b>																						
272	<i>Appropriations by Fund</i>																						
273	General Fund	GF	1,800	-	1,341	1,800	-	1,341	952	-	1,341	1,800	-	1,341	900	900	1,800	-	-	-	-	-	
274	Workers' Compensation Fund	WCF	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,126	12,078	12,078	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	
275	<u>Direct Appropriations - General Fund</u>																						
276	IT Systems Modernization	GF	1,800	-	1,341	1,800	-	1,341	952	-	1,341	1,800	-	1,341	900	900	1,800	-	-	-	-	-	
277	IT Systems Reduction	GF	-	-	-	-	-	-	(848)	-	-	-	-	-	-	-	-	-	-	-	-		
278	Administrative Holdback	GF	-	-	203	-	-	203	-	-	-	-	-	203	-	-	-	-	-	-	-		
279	<u>Direct Appropriations - Workers Compensation Fund</u>																						
280		WCF	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,126	12,078	12,078	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	
281	<b>• Labor Standards &amp; Apprenticeship</b>																						
282	<i>Appropriations by Fund</i>																						
283	General Fund	GF	6,688	6,688	6,896	10,323	10,288	6,896	11,572	11,182	6,896	6,788	6,688	6,896	4,479	3,479	7,958	-	1,270	3,479	3,479	6,958	270
284	Workforce Development Fund	WDF	2,768	2,768	3,175	3,044	3,044	3,175	3,494	3,044	3,175	3,168	2,768	3,175	1,747	1,747	3,494	-	726	1,522	1,522	3,044	276
285	<u>Direct Appropriations - General Fund</u>																						
286	Operating	GF	2,596	2,596	2,996	2,748	2,798	2,996	2,748	2,798	2,996	2,596	2,596	2,996	1,349	1,399	2,748	-	152	1,399	1,399	2,798	202
287	Wage Theft Prevention Initiative	GF	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	2,046	2,046	4,092	-	-	2,046	2,046	4,092	-
288	Expanding Access to Pregnancy & Parental Leave	GF	-	-	-	118	68	-	118	68	-	-	-	-	-	-	-	-	-	-	-	-	
289	* H/S Career Pathway Demonstration Program	GF	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	
290	* H Nursing & Lactating Mothers Leave Modification	GF	-	-	-	118	68	-	118	68	-	-	-	84	34	118	-	118	34	34	68	68	
291	* H Earned Sick & Safe Time Enforcement	GF	-	-	-	3,247	3,262	-	3,247	3,262	-	-	-	-	-	-	-	-	-	-	-	-	
292	* H Earned Sick & Safe Time Grants	GF	-	-	-	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	
293	* H Rehire & Retention Protections	GF	-	-	-	-	-	-	158	-	-	-	-	-	-	-	-	-	-	-	-	-	
294	* H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	491	294	-	-	-	-	-	-	-	-	-	-	-		
295	Loggers Program	GF	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	1,000	-	-	-	-	
296	<u>Direct Appropriations - WDF</u>																						
297	Apprenticeship Program	WDF	2,266	2,266	2,266	2,542	2,542	2,266	2,542	2,266	2,266	2,266	2,266	1,271	1,271	2,542	-	276	1,271	1,271	2,542	276	
298	Prevailing Wage Enforcement	WDF	302	302	302	302	302	302	302	302	302	302	302	302	151	151	302	-	-	151	151	302	-
299	LEAP Women's Economic Security Grants	WDF	200	200	206	200	200	206	200	200	206	200	206	100	100	200	-	-	100	100	200	-	
300	* H/S Helmets to Hardhats	WDF	-	-	400	-	-	400	450	-	400	400	-	400	225	225	450	-	450	-	-	-	

	Fund	Feb 2021	Feb 2021	Gov 3/18/21		Gov	House SF1098 1UE		House	Senate SF1098 3E		Senate	2021 1SS HF1/SF9 DE amendment			Δ FY21	Δ fr. Feb	2021 1SS HF1/SF9 DE amendment			Δ fr. Feb				
		Base	Base	FY20-21	FY22-23	3/18/21	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25
		FY 22-23	FY 24-25																						
<b>• Workers' Compensation Division</b>		<b>23,764</b>	<b>23,764</b>	<b>26,764</b>	<b>23,764</b>	<b>23,764</b>	<b>26,764</b>	<b>23,764</b>	<b>26,764</b>	<b>24,464</b>	<b>23,764</b>	<b>26,764</b>	<b>11,882</b>	<b>11,882</b>	<b>23,764</b>	-	-	<b>11,882</b>	<b>11,882</b>	<b>23,764</b>	-				
<u>Direct Appropriations - Workers Compensation Fund</u>																									
Operating	WCF	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	11,882	11,882	23,764	-	-	11,882	11,882	23,764	-			
Workers' Comp IT System (CAMPUS)	WCF	-	-	3,000	-	-	3,000	-	3,000	-	-	3,000	-	-	-	3,000	-	-	-	-	-	-			
<u>FY21 Appropriation Availability Extension</u>																									
Workers' Comp IT System (CAMPUS)	WCF	-	-	-	700	-	-	700	-	3,000	-	-	-	700	-	700	-	700	-	-	-	-			
<b>• Workplace Safety Division</b>		<b>8,334</b>	<b>8,334</b>	<b>11,334</b>	<b>10,140</b>	<b>10,140</b>	<b>11,334</b>	<b>10,140</b>	<b>10,140</b>	<b>8,334</b>	<b>8,334</b>	<b>11,334</b>	<b>5,070</b>	<b>5,070</b>	<b>10,140</b>	-	<b>1,806</b>	<b>5,070</b>	<b>5,070</b>	<b>10,140</b>	<b>1,806</b>				
<u>Direct Appropriations - Workers Compensation Fund</u>																									
Workplace Safety Operating	WCF	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	4,167	4,167	8,334	-	-	4,167	4,167	8,334	-			
*G/H OSHA Operating Adjustment	WCF	-	-	3,000	1,806	1,806	3,000	1,806	1,806	3,000	-	-	3,000	903	903	1,806	-	1,806	903	903	1,806	1,806			
<u>Revenue - Workers Compensation Fund</u>																									
*G/H OSHA Federal Penalty Conformance	WCF	-	-	3,000	(232)	(240)	3,000	(232)	(240)	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-			
<b>• Workforce Development Initiatives</b>		<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>3,200</b>	<b>3,200</b>	<b>2,800</b>	<b>3,300</b>	<b>3,200</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>1,700</b>	<b>1,600</b>	<b>3,300</b>	-	<b>500</b>	<b>1,600</b>	<b>1,600</b>	<b>3,200</b>	<b>400</b>			
<u>Appropriations by Fund</u>																									
General Fund	GF	-	-	-	400	400	-	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-			
Workforce Development Fund	WDF	2,800	2,800	2,800	2,800	2,800	2,800	2,900	2,800	2,800	2,800	2,800	2,800	1,700	1,600	3,300	-	500	1,600	1,600	3,200	400			
<u>Direct Appropriations - General Fund</u>																									
PIPELINE - Dual Training Grants (from OHE) - see also line 335	GF	-	-	-	400	400	-	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-			
<u>Direct Appropriations - WDF</u>																									
PIPELINE - Dual Training Grants (jobs budget base amount)	WDF	600	600	600	600	600	600	600	600	600	600	600	600	300	300	600	-	-	300	300	600	-			
PIPELINE - Dual Training Grants (from OHE) - see also line 331	WDF	-	-	-	-	-	-	-	-	-	-	-	-	200	200	400	-	400	200	200	400	400			
Youth Skills Training Program	WDF	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	1,100	1,100	2,200	-	-	1,100	1,100	2,200	-			
[Administrative Costs]	WDF	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[100]	[100]	[200]	-	-	[100]	[100]	[200]	-			
* H/S Career Pathway Demonstration Program	WDF	-	-	-	-	-	-	100	-	-	-	-	-	100	-	100	-	100	-	-	-	-			
<b>• Construction Codes &amp; Licensing (Statutory)</b>		<b>67,451</b>	<b>67,006</b>	<b>64,974</b>	<b>67,596</b>	<b>67,006</b>	<b>64,974</b>	<b>67,596</b>	<b>67,006</b>	<b>64,974</b>	<b>67,451</b>	<b>67,006</b>	<b>64,974</b>	<b>33,948</b>	<b>33,503</b>	<b>67,451</b>	-	-	<b>33,503</b>	<b>33,503</b>	<b>67,006</b>	-			
<u>Appropriations - Construction Codes Fund</u>																									
Construction Code Statutory Appropriations	CC	67,451	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-			
*G/H Commercial Energy Code Improvements	CC	-	-	-	145	-	-	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<u>Revenue Reduction - Construction Codes Fund</u>																									
*G/H Construction Code Fee Reductions	CC	-	-	-	4,500	-	-	4,500	-	-	-	-	-	2,250	2,250	4,500	-	4,500	-	-	-	-			
<u>Expenditures - Contractor Recovery Fund</u>																									
*G/H Contractor Recovery Fund Modification	CRF	-	-	-	492	492	-	492	492	-	-	-	-	153	153	306	-	306	153	153	306	306			
<b>• Paid Family &amp; Medical Leave</b>																									
<u>Direct Appropriations - General Fund</u>																									
PFML Oversight & Compliance	GF	-	-	-	528	-	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<u>Paid Family Medical Leave Fund</u>																									
PFML Oversight & Compliance	PFML	-	-	-	518	1,086	-	518	1,086	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Workers Compensation Court of Appeals</b>	WCF	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>	-	-	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>	-			
<u>Direct Appropriations - Workers' Compensation Fund</u>		<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>4,566</b>	<b>4,566</b>	<b>4,505</b>	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>	-	-	<b>2,283</b>	<b>2,283</b>	<b>4,566</b>	-			

JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Gov 3/18/21		Gov 3/18/21		House SF1098 1UE		House SF1098 1UE		Senate SF1098 3E		Senate SF1098 3E		2021 1SS HF1/SF9 DE amendment				Δ FY21	Δ fr. Feb Fcst	2021 1SS HF1/SF9 DE amendment				Δ fr. Feb Fcst
			Base	Base	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY22-23	FY24-25	FY20-21	FY2022	FY2023	FY22-23	FY2021	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
362	Bureau of Mediation Services (BMS)	GF	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	-	2,290	2,290	4,580	-			
363	Direct Appropriations - General Fund		4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	-	2,290	2,290	4,580	-			
364	*G/H Operating	GF	4,100	4,100	3,998	4,305	4,350	3,998	4,305	4,350	3,998	4,100	4,100	3,998	2,130	2,175	4,305	-	205	-	2,175	2,175	4,350	250			
365	*G/H Public Employee Relations Board	GF	250	250	250	1,120	1,120	250	1,120	1,120	250	-	-	250	125	125	250	-	-	-	-	-	-	(250)			
366	Grants to Area Labor Management Committees	GF	136	136	136	136	136	136	136	136	136	136	136	136	68	68	136	-	-	-	68	68	136	-			
367	Peace Officer Grievance Procedures (2020 2SS Ch 20)	GF	94	94	120	94	94	120	94	94	120	94	94	120	47	47	94	-	-	-	47	47	94	-			
368	Administrative Holdback	GF	-	-	102	-	-	102	-	-	102	-	-	102	-	-	-	-	-	-	-	-	-	-			
369	Office of Collab & Dispute Resolution (Moved to Admin)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
370																											
371	IRRR	GF	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	-	2,788	2,837	5,625	-			
372	Statutory Appropriation - General Fund	GF	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	-	2,788	2,837	5,625	-			
373	Suppl Occ Tax (IRRR Region 3)	GF	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	516	518	1,034	-	-	-	558	567	1,125	-			
374	IRRR School Consolidation Acct	GF	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	2,063	2,071	4,134	-	-	-	2,230	2,270	4,500	-			
375																											
376	DHS (*G/H)†																										
377	Paid Family Medical Leave Fund		-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
378	PFML Systems Modifications	PFML	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
379																											
380	MMB (*G/H)																										
381	Direct Appropriations - General Fund		-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
382	PFML Workplace Notices, Payroll Syst Upgrades	GF	-	-	-	28	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
383	PFML Employer Paid Premium Costs	GF	-	-	-	1,930	7,454	-	1,930	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
384	*H Earned Sick & Safe Time - Printing Costs	GF	-	-	-	149	196	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
385																											
386	Paid Family Medical Leave Fund		-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
387	Ex Branch Workplace Notices, Payroll Syst Upgrades	PFML	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
388																											
389	House of Representatives (*G/H)																										
390	Direct Appropriations - General Fund		-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
391	PFML Payroll System Update	GF	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
392																											
393	Supreme Court (*G/H)																										
394	Direct Appropriations - General Fund		-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
395	PFML Update to Case Mgmt System	GF	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
396																											
397	Court of Appeals (*G/H)																										
398	Paid Family Medical Leave Fund		-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
399	PFML Denied Benefit Claim Appeals	PFML	-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
400																											
401	Attorney General																										
402	Direct Appropriations - General Fund		-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
403	*H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
404																											
405	Department of Revenue																										
406	Direct Appropriations - General Fund		-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-	-			
407	*S Business Payments to Supplement 2020 SS7 Ch.2	GF	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-	-			
408																											



JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET		Fund	Feb 2021 Base FY 22-23	Feb 2021 Base FY 24-25	Gov 3/18/21 FY20-21	Gov 3/18/21 FY 24-25	House SF1098 1UE FY20-21	House SF1098 1UE FY 22-23	House SF1098 1UE FY 24-25	Senate SF1098 3E FY20-21	Senate SF1098 3E FY 22-23	Senate SF1098 3E FY 24-25	2021 1SS HF1/SF9 DE amendment				Δ FY21	Δ fr. Feb Fcst	2021 1SS HF1/SF9 DE amendment				Δ fr. Feb Fcst
													FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
409	<b>Cancellations</b>				(1,327)		(1,327)			(21,977)			(45,945)										
410	Dept. of Revenue Business Payments, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	(20,650)	-	-	(18,265)	-	-	-	(18,265)	-	-	-	-	-	-
411	MMB County Business Payments, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	(72)	-	-	-	(72)	-	-	-	-	-	-
412	Grants to Large Venues, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	(901)	-	-	-	(901)	-	-	-	-	-	-
413	UI Transfer Contingent Appropriation, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	(25,000)	-	-	-	(25,000)	-	-	-	-	-	-
414	STEP Grants, 2019 1SS Ch. 7 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	(205)	-	-	-	(205)	-	-	-	-	-	-
415	Trade Policy Advisory Council, 2019 1SS Ch. 7 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	(50)	-	-	-	(50)	-	-	-	-	-	-
416	Hmong Chamber of Commerce, 2019 1SS Ch. 7 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	(125)	-	-	-	(125)	-	-	-	-	-	-
417	Administrative Holdback - DEED (FY21)	GF	-	-	(1,022)	-	-	(1,022)	-	(1,022)	-	-	(1,022)	-	-	-	(1,022)	-	-	-	-	-	-
418	Administrative Holdback - DLI (FY21)	GF	-	-	(203)	-	-	(203)	-	(203)	-	-	(203)	-	-	-	(203)	-	-	-	-	-	-
419	Administrative Holdback - BMS (FY21)	GF	-	-	(102)	-	-	(102)	-	(102)	-	-	(102)	-	-	-	(102)	-	-	-	-	-	-
420																							
421	<b>16A.152 Transfer to Minnesota 21st Century Fund</b>																						
422	Tr. to MN 21st Century Fund 16A.152, Subd 2a. (6)	GF	-	-	9,781	-	-	9,781	-	9,781	-	-	9,781	-	-	-	-	-	-	-	-	-	-
423																							

\*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

\*\* The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

\*\*\* Includes HF389, HF875, HF1460, HF1999, & HF2401.

\*\*\*\* For the Governor's and House budgets, starting in FY 2026, the base for this appropriation is \$46.465 million.

† An additional \$468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the HHS budget.