

2022 Legislature - Early Childhood Finance & Policy Committee

General Fund Aid Appropriation Summary - All Items General Fund Unless Noted

Governor's Recommendations & House HF4735-1E, as amended by the A6

All Numbers in Thousands

| Line No. | Program | Gov Recs FY 22-23 | Gov Recs FY 24-25 | House HF4735 FY 2022 | House HF4735 FY 2023 | House HF4735 FY 22-23 | House HF4735 FY 2024 | House HF4735 FY 2025 | House HF4735 FY 24-25 |
|----------|---|-------------------|-------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|
| | EARLY CHILDHOOD | | | | | | | | |
| 11 | | | | | | | | | |
| 12 | Human Services | | | | | | | | |
| 13 | <u>Program Base</u> | | | | | | | | |
| 14 | MN Family Investment Program (MFIP) Child Care | 36,958 | 424,472 | 0 | 36,957 | 36,957 | 128,724 | 130,055 | 258,779 |
| 15 | Basic Sliding Fee (BSF) Child Care | 106,029 | 893,234 | 53,350 | 53,362 | 106,712 | 53,366 | 53,366 | 106,732 |
| 16 | Child Care Development Grants | 35,177 | 73,598 | 1,737 | 1,737 | 3,474 | 1,737 | 1,737 | 3,474 |
| 17 | Human Services Base Subtotal | 178,164 | 1,391,304 | 55,087 | 92,056 | 147,143 | 183,827 | 185,158 | 368,985 |
| 18 | | | | | | | | | |
| 19 | <u>Change Items (Net)</u> | | | Changes Only | | | Changes Only | | |
| 20 | Forecast Basic Sliding Fee Child Care | 81 | 467,630 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | CCAP Maximum Rate to 75th Percentile | 51 | 267,240 | 0 | 51 | 51 | 98,173 | 122,067 | 220,240 |
| 22 | CCAP Change in Definition of Family | 56 | 37,460 | 0 | 56 | 56 | 9,269 | 28,191 | 37,460 |
| 23 | CCAP Stabilization and Support - Detail Below | 31,703 | 71,379 | 0 | [31746] | [31746] | [1220] | [3300] | [4,520] |
| 24 | Child Care Hardship Grants | 0 | 0 | 0 | 31,476 | 31,476 | 0 | 0 | 0 |
| 25 | One-Stop Child Care Assistance Network | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 1,200 |
| 26 | Workforce Development Grants | 0 | 0 | 0 | 0 | 0 | 0 | 1,300 | 1,300 |
| 27 | Shared Services Alliances | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 |
| 28 | Technology Grants for Child Care Providers | 0 | 0 | 0 | 300 | 300 | 300 | 300 | 600 |
| 29 | Admin (Net) | 0 | 0 | 0 | 0 | 0 | 420 | 0 | 420 |
| 30 | Interaction of CCAP Changes | (689) | 174,142 | 0 | (24) | (24) | 3,058 | 18,340 | 21,398 |
| 31 | Make Waitlist Reprioritization Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 15,441 | 15,441 |
| 32 | Childcare Stabilization Base Grants | 0 | 0 | 0 | 30,000 | 30,000 | 78,254 | 80,421 | 158,675 |
| 33 | Family, Friend and Neighbor Caregivers | 0 | 0 | 0 | 3,167 | 3,167 | 3,383 | 3,383 | 6,766 |
| 34 | Ombudsperson for Family Child Care | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 125 |
| 35 | REETAIN - Brain Builders | 0 | 0 | 0 | 2,500 | 2,500 | 0 | 0 | 0 |
| 36 | Develop Child Care Cost Estimation Model | 0 | 0 | 0 | 378 | 378 | 86 | 0 | 86 |
| 37 | Data Sharing Project - MNIT | 0 | 0 | 0 | 6,441 | 6,441 | 0 | 0 | 0 |
| 38 | Data Sharing Project - MMB | 0 | 0 | 0 | 492 | 492 | 192 | 97 | 289 |
| 39 | Data Sharing Project - DHS | 0 | 0 | 0 | 460 | 460 | 529 | 529 | 1,058 |
| 40 | Data Sharing Project - MDE | 0 | 0 | 0 | 264 | 264 | 503 | 493 | 996 |
| 41 | Infant & Early Ch. Mental Health Consult (Tr. To DHS) | 3,759 | 7,518 | 0 | 3,759 | 3,759 | 3,759 | 3,759 | 7,518 |
| 42 | Workforce Study - Childcare (Appropriation to DEED) | 0 | 0 | 0 | 255 | 255 | 0 | 0 | 0 |
| 43 | | | | | | | | | |
| 44 | Human Services Change Item Subtotal | 31,202 | 1,025,369 | 0 | 79,575 | 79,575 | 198,426 | 276,146 | 474,572 |

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|----------|---|-------------------|-------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|
| 45 | | | | | | | | | |
| 46 | | | | | | | | | |
| 47 | Federal Funds: | | | | | | | | |
| 48 | Forecast Basic Sliding Fee Child Care-TANF | 0 | 47,000 | 0 | 0 | 0 | 23,500 | 23,500 | 47,000 |
| 49 | CCAP Maximum Rate to 75th Percentile - CCDF | 68,500 | 6,834 | | 68,500 | 68,500 | 6,834 | 0 | 6,834 |
| 50 | | | | | | | | | |
| 51 | E12 Services | | | | | | | | |
| 52 | Feb Forecast Base | | | | | | | | |
| 53 | College Savings Account Program (Funded in FY20-21) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | Developmental Screening Aid | 7,238 | 6,881 | 3,655 | 3,583 | 7,238 | 3,483 | 3,398 | 6,881 |
| 55 | Early Childhood Family Education Aid | 69,284 | 71,225 | 34,158 | 35,126 | 69,284 | 35,473 | 35,752 | 71,225 |
| 56 | Early Childhood Programs at Tribal Schools | 136 | 136 | 68 | 68 | 136 | 68 | 68 | 136 |
| 57 | Early Learning Scholarships (Transfer to SRF) | 141,418 | 141,418 | 70,709 | 70,709 | 141,418 | 70,709 | 70,709 | 141,418 |
| 59 | Educate Parents Partnership | 98 | 98 | 49 | 49 | 98 | 49 | 49 | 98 |
| 60 | Head Start Program | 50,200 | 50,200 | 25,100 | 25,100 | 50,200 | 25,100 | 25,100 | 50,200 |
| 61 | Home Visiting Aid | 881 | 720 | 455 | 426 | 881 | 391 | 329 | 720 |
| 62 | Kindergarten Entrance Assessment Initiative Program | 562 | 562 | 281 | 281 | 562 | 281 | 281 | 562 |
| 63 | ParentChild+ Program | 1,800 | 1,800 | 900 | 900 | 1,800 | 900 | 900 | 1,800 |
| 64 | Quality Rating & Improvement System (Transfer to DHS) | 3,500 | 3,500 | 1,750 | 1,750 | 3,500 | 1,750 | 1,750 | 3,500 |
| 65 | Reach Out and Read Minnesota | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | School Readiness | 67,366 | 67,366 | 33,683 | 33,683 | 67,366 | 33,683 | 33,683 | 67,366 |
| 67 | Education Base Subtotal | 342,483 | 343,906 | 170,808 | 171,675 | 342,483 | 171,887 | 172,019 | 343,906 |
| 68 | | | | | | | | | |
| 69 | Change Items | | | | | | | | |
| 70 | College Savings Account Program* | 0 | 0 | 0 | 250 | 250 | 0 | 0 | 0 |
| 71 | [Developmental Screening Aid (carried in K-12 Bill)] | [977] | [2,090] | 0 | [977] | [977] | [1,058] | [1,032] | [2,090] |
| 72 | Early Childhood Family Education Office at MDE | 0 | 0 | 0 | 325 | 325 | 325 | 325 | 650 |
| 73 | ECFE Teacher Licensing Support | 177 | 177 | 0 | 177 | 177 | 177 | 0 | 177 |
| 74 | Early Learner ADM for Children with Disabilities | 0 | 0 | 0 | 441 | 441 | 545 | 602 | 1,147 |
| 75 | Early Learner Breakfast Adj. for Children with Disabilities | 0 | 0 | 0 | 172 | 172 | 172 | 172 | 344 |
| 76 | Early Learning Scholarships Increase | 75,000 | 150,000 | 0 | 150,000 | 150,000 | 45,000 | 45,000 | 90,000 |
| 77 | Executive Function Grant Program* | 0 | 0 | 0 | 450 | 450 | 0 | 0 | 0 |
| 78 | Gen Ed Formula Allowance Increase - Interaction w/ ECFE | 1,055 | 3,895 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79 | Grow Your Own Early Childhood Educators (Tr. to SR Fund) | [3,860] | [7,610] | 0 | 3,860 | 3,860 | 3,805 | 3,805 | 7,610 |

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|----------|--|-------------------|-------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|
| 80 | Head Start Program - Early Head Start | 0 | 0 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 20,000 |
| 81 | Mental Health Services Early Ch. Mental Health Consult | 2,500 | 5,000 | 0 | 2,500 | 2,500 | 2,500 | 2,500 | 5,000 |
| 82 | Minnesota Children's Museum* | 0 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 0 |
| 83 | Reach Out and Read Minnesota | 0 | 0 | 0 | 250 | 250 | 250 | 250 | 500 |
| 84 | Education Change Item Subtotal | 78,732 | 159,072 | 0 | 170,425 | 170,425 | 62,774 | 62,654 | 125,428 |
| 85 | | | | | | | | | |
| 86 | | | | | | | | | |
| 87 | Human Services & Education Base Total | 520,647 | 1,735,210 | 225,895 | 263,731 | 489,626 | 355,714 | 357,177 | 712,891 |
| 88 | Human Services & Education Change Items Total | 109,934 | 1,184,441 | 0 | 250,000 | 250,000 | 261,200 | 338,800 | 600,000 |
| 89 | | | | | | | | | |
| 90 | TOTAL GF EARLY CHILDHOOD APPROPRIATIONS | 630,581 | 2,919,651 | 225,895 | 513,731 | 739,626 | 616,914 | 695,977 | 1,312,891 |
| 91 | Change from Prior Year or Biennium | | 363.0% | | 127.4% | | 20.1% | 12.8% | 77.5% |

Note:

*These appropriations are available until June 30, 2025.