

	B	I	J	K	L	M	N	O	P	Q
1										
2	<b>HF 2847 General Fund Appropriations</b>					<b>HF 2847 General Fund Appropriations</b>				
3			<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024-25</b>		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026-27</b>
4										
5	<b>HEALTH AND HUMAN SERVICES APPROPRIATIONS</b>									
6										
7	<b>TOTAL APPROPRIATION</b>									
8	General Fund		<b>4,829</b>	<b>6,828,648</b>	<b>7,249,854</b>	<b>14,078,502</b>		<b>7,702,900</b>	<b>7,955,120</b>	<b>15,658,020</b>
9	<i>10.17% increase over FY 24-25 committee base (w FY 23 spending)</i>									
10										
11										
12	<b>SECTION 2 - COMMISSIONER OF HUMAN SERVICES</b>									
13										
14	<b>TOTAL APPROPRIATION</b>									
15	General Fund		<b>4,829</b>	<b>6,822,305</b>	<b>7,242,928</b>	<b>14,065,233</b>		<b>7,696,224</b>	<b>7,948,444</b>	<b>15,644,668</b>
16	<i>10.13% increase over FY 24-25 committee base (w FY 23 spending)</i>									
17										
18	Central Office Operations (BACT 11)									
19	General Fund		0	85,879	16,057	101,936		4,975	4,868	9,843
20										
21	Central Office Children and Families (BACT 12)									
22	General Fund		0	1,073	3,693	4,766		0	0	0
23										
24	Central Office Health Care (BACT 13)									
25	General Fund		0	2,039	2,122	4,161		900	900	1,800
26										
27	Central Office Continuing Care for Older Adults (BACT 14)									
28	General Fund		0	14,120	21,666	35,786		6,476	6,378	12,854
29										
30	Central Office Community Supports (BACT 15)									
31	General Fund		0	6,390	7,838	14,228		2,667	2,567	5,234
32										
33	Medical Assistance (BACT 33)									
34	General Fund		0	5,654,567	6,359,586	12,014,153		6,921,003	7,174,324	14,095,327
35										
36	Alternative Care (BACT 34)									
37	General Fund		0	47,793	51,035	98,828		52,044	52,193	104,237
38										

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1										
2	<b>HF 2847 General Fund Appropriations</b>					<b>HF 2847 General Fund Appropriations</b>				
3										
39	CD Treatment Fund (BACT 35)									
40	General Fund		0	96,387	98,417	194,804		106,645	106,025	212,670
41										
42	Child and Economic Support Grants (BACT 47)									
43	General Fund		0	1,000	0	1,000		0	0	0
44										
45	Refugee Services Grants (Bact 48)									
46	General Fund		0	3,000	5,000	8,000		0	0	0
47										
48	Other Long-Term Care Grants (BACT 52)									
49	General Fund		0	44,772	38,925	83,697		1,925	1,925	3,850
50										
51	Aging and Adult Services Grants (BACT 53)									
52	General Fund		0	87,599	39,520	127,119		32,995	32,995	65,990
53										
54	Deaf and Hard of Hearing Grants (BACT 54)									
55	General Fund		0	2,886	2,886	5,772		2,886	2,886	5,772
56										
57	Disabilities Grants (BACT 55)									
58	General Fund		0	160,792	29,533	190,325		27,355	27,030	54,385
59										
60	Adult Mental Health Grants (BACT 57)									
61	General Fund		0	1,500	1,500	3,000		0	0	0
62										
63	CD Treatment Support Grants (BACT 59)									
64	General Fund		0	89,788	6,497	96,285		3,247	3,247	6,494
65										
66	Mental Health and Substance Abuse (BACT 61)									
67	General Fund		0	169,962	177,152	347,114		177,152	177,152	354,304
68										
69	Community Based Services (BACT 62)									
70	General Fund		0	20,386	21,164	41,550		20,452	20,452	40,904
71										
72	Forensic Services (BACT 63)									
73	General Fund		0	141,020	148,513	289,533		148,513	148,513	297,026
74										

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1										
2	<b>HF 2847 General Fund Appropriations</b>					<b>HF 2847 General Fund Appropriations</b>				
3			<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024-25</b>		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026-27</b>
75	Sex Offender Program (BACT 64)									
76	General Fund									
77										
78	DCT Operations (BACT 65)									
79	General Fund									
80										
81	<b>COUNCIL ON DISABILITY</b>									
82										
83	Council on Disability									
84	General Fund									
85	<i>101.54 % increase over FY 24-25 base</i>									
86										
87	<b>Minnesota Management &amp; Budget</b>									
88										
89	MMB									
90	General Fund									
91										
92	<b>OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES</b>									
93										
94	Ombudsman for MH/DD									
95	General Fund									
96	<i>39.69 % increase over FY 24-25 base</i>									