

	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1 Governor's Recommendations - General Fund							
2 Department of Transportation							
3 Operating Adjustment - Aviation Support	-	100	250	350	250	250	500
4 Operating Adjustment - Agency Management	-	46	46	92	46	46	92
6 Metropolitan Council							
7 Eliminate Transit System Operating Appropriation	-	(32,454)	(32,454)	(64,908)	(32,454)	(32,454)	(64,908)
9 Public Safety							
10 Operating Adjustment - DPS Office of Communications	-	48	82	130	82	82	164
11 Operating Adjustment - Tech & Support Services	-	59	59	118	59	59	118
13 Extensions (budget neutral)							
14 2021 Approp. Extend. Amtrak STP to Chicago Capital Projects	(10,000)	10,000	-	10,000	-	-	-
15 2023 Approp. Extend. Amtrak STP to Chicago Fed Match	(1,833)	1,833	-	1,833	-	-	-
16 2023 Approp. Highways for Habitat Extension	(600)	600	-	600	-	-	-
17 2024 Approp. Greenhouse gas MPO grants Extension	(600)	600	-	600	-	-	-
18 I-94 Freeway lid / Grant to Reconnect Rondo Extension	(500)	500	-	500	-	-	-
20 Total Governor's Recommendations General Fund Impact	(13,533)	(18,668)	(32,017)	(50,685)	(32,017)	(32,017)	(64,034)
FY 2025-27 Total Impact (Target Amount)				(64,218)	Total FY 2025-29		(128,252)

	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
23 Governor's Recommendations - Trunk Highway Fund Change Items							
25 Department of Transportation							
26 Operating Adjustment - Freight	146	215	361	215	215	430	
27 Operating Adjustment - Opps. & Maintenance	10,059	13,528	23,587	13,528	13,528	27,056	
28 Operating Adjustment - Planning & Research	503	740	1,243	740	740	1,480	
29 Operating Adjustment - Program Delivery	6,600	9,711	16,311	9,711	9,711	19,422	
30 Operating Adjustment - Environmental Management Rider	3	5	8	5	5	10	
31 Operating Adjustment - Targeted Group Business Rider	4	5	9	5	5	10	
32 Operating Adjustment - Statewide Radio Communications	145	214	359	214	214	428	
33 Operating Adjustment - TH - Agency Management	4,256	4,256	8,512	4,256	4,256	8,512	
34 Operating Adjustment - MnDOT Buildings	445	537	982	537	537	1,074	
Metropolitan Planning Organization Grant Increase	34	34	68	34	34	68	
Trunk Highway Corridor Planning	3,000	3,000	6,000	3,000	3,000	6,000	
State Road Construction Appropriation Increase	402,744	69,344	472,088	114,733	114,733	229,466	
Blatnik Bridge Spending Authority	650,000	-	650,000	-	-	-	
MnDOT Recruitment and Retention - Agency Management	765	765	1,530	765	765	1,530	
Facilities Modernization - MnDOT Buildings	3,200	3,200	6,400	3,200	3,200	6,400	
Upper Sioux Property Conveyance Extension	(1,193)	1,193	-	1,193	-	-	
44 Public Safety							
45 Operating Adjustment - DPS Support	219	263	482	263	263	526	
46 Operating Adjustment - TH - Tech & Support Services	288	288	576	288	288	576	
47 Operating Adjustment - TH - State Patrol Highways	2,019	3,966	5,985	3,966	3,966	7,932	
48 Operating Adjustment - TH - Commercial Vehicle	438	438	876	438	438	876	
49 Operating Adjustment - Traffic Safety	73	79	152	79	79	158	
State Patrol Recruitment and Hiring Initiatives	1,045	1,045	2,090	10,365	10,365	20,730	
State Patrol Metro Headquarters Building	48,513	48,513	97,026	-	-	-	
Planning and Administration Federal Match - Office of Traffic Safety	485	485	970	485	485	970	
55 Total Trunk Highway Fund - Governor's Recommendations	(1,193)	1,136,177	160,631	1,295,615	166,827	166,827	333,654

*Net of FY 25-27

	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
57 Governor's Recommendations - Trunk Highway Fund Revenue Items						
58 State Road Construction Appropriation Increase - Federal Funds	393,744	60,344	454,088	64,733	64,733	129,466
59 Blatnik Bridge Spending Authority - Federal Funds	650,000	-	650,000	-	-	-
Estimated Remaining Unreserved Trunk Highway Fund Balance						
	40,365	49,232		89,011	186,238	

63	Governor's Recommendations - Highway Users Tax Distribution Fund	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	63
64	Operating Adjustment - HUTD - State Patrol Highways	4	17	21	17	17	34	64
65								65
66	Governor's Recommendations - Aeronautics Fund	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	66
67	Aeronautics Revenue Restructure - Airport Dev. & Assistance	1,025	1,025	2,050	1,025	1,025	2,050	67
68	Aeronautics Revenue Restructure - Aviation Support & Services	1,500	1,500	3,000	1,500	1,500	3,000	68
69	Aeronautics Revenue Restructure - Approp Increase Civil Air Patrol	125	125	250	125	125	250	69
70								70
71	Revenue Change - Aeronautics Fund							71
72	Airflight Property Tax & Aircraft Registration Tax Changes	600	600	1,200	600	600	1,200	72
73								73
74	Governor's Recommendations - Driver and Vehicle Services SR Acct.	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	74
75	Operating Adjustment - Driver Services	8	10	18	10	10	20	75
76	DVS Rulemaking Authority For Ignition Interlock Device Program	457	133	590	133	133	266	76
77	Operating Adjustment - Vehicle Services	942	942	1,884	942	942	1,884	77
78	No-Fee Transaction Reimbursement to Service Providers	2,189	2,189	4,378	2,189	2,189	4,378	78
79	Replace License Plates at Time of Vehicle Transfer OPEN	1,695	3,389	5,084	3,389	3,389	6,778	79
80	Impact on BCA Fee Revenue of DVS Funding Recommendation	18	18	36	18	18	36	80
81								81
82	Revenue Change - Driver and Vehicle Services SR Acct.							82
83	Online Driver's License Renewal	2,074	2,074	4,148	2,074	2,074	4,148	83
84	Replace License Plates at Time of Vehicle Transfer - DVS Acct.	2,057	4,114	6,171	4,114	4,114	8,228	84
85	Replace License Plates at Time of Vehicle Transfer - Tech Acct.	307	613	920	613	613	1,226	85
86	Commercial Learner's Permit Length Extension	(22)	(22)	(44)	(22)	(22)	(44)	86
87	Impact on BCA Fee Revenue of DVS Funding Recommendation	18	18	36	18	18	36	87