

line	All Funds Summary			Senete 2024-25	Senete 2026-27	Sen - Forecast	Senete 2028-29	Sen - Forecast	House 2024-25	House 2026-27	House - Forecast	House 2028-29	House - Forecast	Spec Sess 2024-25	Special Session			SS - Forecast	SS - Senate	SS - House	Special Session			SS - Forecast	SS - Senate	SS - House
		Fund	Type												FY 2026	FY 2027	2026-27				FY 2028	FY 2029	2028-29			
4	Environment & Climate																									
5	POLLUTION CONTROL AGENCY																									
7	General Fund	GEN	all	289,693	17,458	-	17,458	-	289,693	17,458	-	17,458	-	289,693	8,729	8,729	17,458	-	-	-	8,729	8,729	17,458	-	-	-
8	Environmental Fund	ENV	all	223,547	240,290	-	244,699	-	223,547	240,290	-	244,699	-	223,547	118,107	122,183	240,290	-	-	-	122,297	122,402	244,699	-	-	-
9	Remediation Fund	REM	all	325,516	304,875	-	132,842	-	325,516	304,875	-	132,842	-	325,516	142,454	162,421	304,875	-	-	-	60,421	72,421	132,842	-	-	-
10	Special Revenue Fund	SR	all	12,153	6,954	-	6,954	-	12,153	6,954	-	6,954	-	12,153	3,477	3,477	6,954	-	-	-	3,477	3,477	6,954	-	-	-
11	Other Funds		all	41,708	18,588	-	18,588	-	41,708	18,588	-	18,588	-	41,708	9,294	9,294	18,588	-	-	-	9,294	9,294	18,588	-	-	-
12	Federal Funds	FED		96,133	210,214	-	92,503	-	96,133	210,214	-	92,503	-	96,133	127,144	83,070	210,214	-	-	-	48,226	44,277	92,503	-	-	-
13	TOTAL FORECAST			988,750	798,379	-	513,044	-	988,750	798,379	-	513,044	-	988,750	409,205	389,174	798,379	-	-	-	252,444	260,600	513,044	-	-	-
14	General Fund change items:																									
16	Operating Adjustment	GEN	dir	-	346		462			-		-			115	231	346		-	346	231	231	462		-	462
17	Operating Adjustment; EQB	GEN	dir	-	100		134			-		-			33	67	100			100	67	67	134			134
18	Permitting Efficiency	GEN	dir	-	2,680		1,050			-		-			-	-	-		(2,680)	-	-	-	-		(1,050)	-
19	County Feedlot Grant Program	GEN	dir	-	(1,000)		(1,000)			-		-			(1,000)	(1,000)	(2,000)		(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		(1,000)	(2,000)
20	PFAS in Firefighter Gear transfer to Health	GEN	dir	(175)	-		-			-		-		(175)	-	-	-		-	(175)	-	-	-		-	-
21	Municipal Liaison and Economic Analysis	GEN	dir		(696)		(696)			-		-			(348)	(348)	(696)			(696)	(348)	(348)	(696)		-	(696)
22	Water Program Operations	GEN	dir		(280)		(280)			-		-			(140)	(140)	(280)		-	(280)	(140)	(140)	(280)		-	(280)
23	Fish Kills Reporting	GEN	dir		(14)		(14)			-		-			(7)	(7)	(14)		-	(14)	(7)	(7)	(14)		-	(14)
24	Recycling Composting Grants	GEN	dir		(600)		(600)			-		-			(300)	(300)	(600)		-	(600)	(146)	(146)	(292)		308	(292)
25	Outreach Activities	GEN	dir		200		-			-		-			200	-	200		-	200	-	-	-		-	-
26	City of Fergus Falls Lake Alice Extension to 2026	GEN	dir											(29)												
27	City of Fergus Falls Lake Alice Extension to 2026	GEN	dir											29												
28	Rice County French Lake Extension to 2026	GEN	dir											(51)												
29	Rice County French Lake Extension to 2026	GEN	dir											51												
30	Resilient Communities Grants (FY25 Reduction)	GEN	dir	-	-		-		(3,000)	-		-		(3,000)	-	-	-		(3,000)	-	-	-	-		-	-
32	General Fund Changes Total:			(175)	736		(944)		(3,000)	-		-		(3,175)	(1,447)	(1,497)	(2,944)		(3,680)	(2,944)	(1,343)	(1,343)	(2,686)		(1,742)	(2,686)
34	Environmental Fund change items:																									
35	Operating Adjustment	ENV	dir	-	8,693		9,904			-		-			3,741	4,952	8,693		-	8,693	4,952	4,952	9,904		-	9,904
36	Operating Adjustment; EQB	ENV	dir	-	23		26			-		-			10	13	23		-	23	13	13	26		-	26
37	Permitting Efficiency	ENV	dir	-	1,050		1,050			-		-			700	700	1,400		350	1,400	700	700	1,400		350	1,400
38	Air Appropriation Increase	ENV	dir	-	1,947		2,596			1,947		2,596			649	1,298	1,947		-	-	1,298	1,298	2,596		-	-
39	Mercury Skin Lightening Cream Awareness & Prevent.	ENV	dir	-	430		390			-		-			405	355	760		330	760	355	355	710		320	710
40	Wasted Food Management	ENV	dir	-	-		-			-		-			-	-	-		-	-	-	-	-		-	-
41	E-Waste & Battery Product Stewardship (old program)	ENV	dir	-	(134)		(268)			-		-			-	-	-		134	-	-	-	-		268	-
42	Sustainable Aviation Fuel Support	ENV	dir	-	-		-			-		-			-	-	-		-	-	-	-	-		-	-
43	Municipal Liaison and Economic Analysis	ENV	dir		696		696			-		-			348	348	696		-	696	348	348	696		-	696
44	Water Program Operations	ENV	dir		280		280			-		-			140	140	280		-	280	140	140	280		-	280
45	Recycling Composting Grants	ENV	dir		600		600			-		-			300	300	600		-	600	146	146	292		(308)	292
47	Environmental Fund Changes Total:			-	13,585		15,274		-	1,947		2,596		-	6,293	8,106	14,399		814	12,452	7,952	7,952	15,904		630	13,308
50	Other Fund Change Items																									
51	Operating Adjustment	REM	dir	-	2,997		3,264			-		-			1,365	1,632	2,997		-	2,997	1,632	1,632	3,264		-	3,264
52	Site Assessment Backlog	REM	dir	-	700		700			-		-			350	350	700		-	700	350	350	700		-	700
53	Continued CLIF Appropriation	CLIF	stat	-	-		-			9,000		9,000			6,500	6,500	13,000		13,000	4,000	6,500	6,500	13,000		13,000	4,000
54	Continued CLIF Appropriation	CLIF	dir		13,000		-			-		-			-	-	-		(13,000)	-	-	-	-		-	-
55	E-Waste & Battery Product Stewardship	SR	stat	-	-		-			-		-			-	-	-		-	-	-	-	-		-	-
57	Other Fund Changes Total:			-	16,697		3,964		-	9,000		9,000		-	8,215	8,482	16,697		-	7,697	8,482	8,482	16,964		13,000	7,964
59	POLLUTION CONTROL AGENCY; AGENCY TOTAL			988,575	829,397	31,018	531,338	18,294	985,750	809,326	10,947	524,640	11,596	985,575	422,266	404,265	826,531	28,152	(2,866)	17,205	267,535	275,691	543,226	30,182	11,888	18,586
60	PCA GENERAL FUND TOTAL			289,518	18,194	736	16,514	(944)	286,693	17,458	-	17,458	-	286,518	7,282	7,232	14,514	(2,944)	(3,680)	(2,944)	7,386	7,386	14,772	(2,686)	(1,742)	(2,686)
62	PCA REVENUE/OTHER CHANGES																									
63	PCA; Air Appropriation Increase	ENV			1,947		2,596			1,947		2,596			649	1,298	1,947		-	-	1,298	1,298	2,596		-	-
64	E-Waste & Battery Product Stewardship	SR			-		-			-		-			-	-	-		-	-	-	-	-		-	-
65	E-Waste & Battery Product Stewardship (old program)	ENV			-		-			-		-			-	-	-		-	-	-	-	-		-	-
66	Cost Recovery for Spills and Releases	REM			-		-			-		-			-	-	-		-	-	-	-	-		-	-
68	TOTAL PCA REVENUE CHANGES:			-	1,947		2,596			1,947		2,596			649	1,298	1,947		-	-	1,298	1,298	2,596		-	-

line	All Funds Summary			Senate 2024-25	Senate 2026-27	Sen - Forecast	Senate 2028-29	Sen - Forecast	House 2024-25	House 2026-27	House - Forecast	House 2028-29	House - Forecast	Spec Sess 2024-25	Special Session			SS - Forecast	SS - Senate	SS - House	Special Session			SS - Forecast	SS - Senate	SS - House
				Fund	Type										FY 2026	FY 2027	2026-27				FY 2028	FY 2029	2028-29			
71	NATURAL RESOURCES DEPT																									
72																										
73	General Fund	GEN	all	523,623	349,026	-	354,646	-	523,623	349,026	-	354,646	-	523,623	173,813	175,213	349,026	-	-	-	176,623	178,023	354,646	-	-	-
74	Natural Resources Fund	NR	all	285,325	278,268	-	278,076	-	285,325	278,268	-	278,076	-	285,325	139,848	138,420	278,268	-	-	-	138,998	139,078	278,076	-	-	-
75	Game & Fish Fund	G&F	all	285,221	279,406	-	277,965	-	285,221	279,406	-	277,965	-	285,221	139,973	139,433	279,406	-	-	-	138,982	138,983	277,965	-	-	-
76	Special Revenue Fund	SR	all	134,831	165,566	-	153,387	-	134,831	165,566	-	153,387	-	134,831	86,268	79,298	165,566	-	-	-	76,496	76,891	153,387	-	-	-
77	Other Funds		all	35,984	58,060	-	33,470	-	35,984	58,060	-	33,470	-	35,984	30,518	27,542	58,060	-	-	-	16,726	16,744	33,470	-	-	-
78	Federal Funds	FED		104,351	173,538	-	133,203	-	104,351	173,538	-	133,203	-	104,351	99,138	74,400	173,538	-	-	-	70,632	62,571	133,203	-	-	-
79	TOTAL FORECAST			1,369,335	1,303,864	-	1,230,747	-	1,369,335	1,303,864	-	1,230,747	-	1,369,335	669,558	634,306	1,303,864	-	-	-	618,457	612,290	1,230,747	-	-	-
80	General Fund change items:																									
81																										
83	Operating Adjustment	GEN	dir		6,143		8,156					-			4,527	4,178	8,705		2,562	8,705	4,178	4,178	8,356		200	8,356
84	Operating Adjustment; Forest Resource Council	GEN	dir		35		42					-			14	21	35		-	35	21	21	42		-	42
85	Hydrogen and Helium Permitting	GEN	dir		-		-					-			-	-	-		-	-	-	-	-		-	-
86	Managing Groundwater - Gen Fund Reduction	GEN	dir		(3,360)		(3,360)					-			(1,680)	(1,680)	(3,360)		-	(3,360)	(1,680)	(1,680)	(3,360)		-	(3,360)
87	Complete Land Transfer Mille Lacs County	GEN	dir		160		-					-			160	-	160		-	160	-	-	-		-	-
88	Aquatic Invasive Species Program	GEN	dir		(2,400)		(2,400)					-			(1,200)	(1,200)	(2,400)		-	(2,400)	(1,200)	(1,200)	(2,400)		-	(2,400)
89	Sustainable Foraging Task Force Support	GEN	dir		129		-					-			129	-	129		-	129	-	-	-		-	-
90	Private Landowner Technical Assistance	GEN	dir		(1,000)		(1,000)					-			-	-	-		1,000	-	-	-	-		1,000	-
91	Local Trail Connections Grants	GEN	dir		-		-					-			-	-	-		-	-	-	-	-		-	-
92	Silver Bay Trail Head	GEN	dir		400		-					-			-	-	-		(400)	-	-	-	-		-	-
93	Redhead Mtn Bike Park	GEN	dir		500		-					-			-	-	-		(500)	-	-	-	-		-	-
94	White-Tailed Deer Farm Oversight	GEN	dir		(1,000)		(1,000)					-			-	-	-		1,000	-	-	-	-		1,000	-
95	Outdoor Schools for All	GEN	dir		848		696					-			848	-	848		-	848	-	-	-		(696)	-
96	Outreach Activities	GEN	dir		225		-					-			225	-	225		-	225	-	-	-		-	-
97	Public Safety Preparedness	GEN	dir		-		-					-			-	-	-		-	-	-	-	-		-	-
98	Community Tree Grants	GEN	dir		-		-					-			900	-	900		900	900	-	-	-		-	-
99	Legal Costs	GEN	dir		-		-					-			1,200	-	1,200		1,200	1,200	-	-	-		-	-
100	Anoka Rum River Dam Project	GEN	dir		-		-					-			300	-	300		300	300	-	-	-		-	-
101	Dakota County Boat Launch Extension to 2026	GEN	dir		(1,200)		-					-		(1,200)	-	-	-		-	(1,200)	-	-	-		-	-
102	Dakota County Boat Launch Extension to 2026	GEN	dir		1,200		-					-		1,200	-	-	-		-	1,200	-	-	-		-	-
103	Drought Relief Tree Seedlings Cancellation	GEN	dir		(3,915)		-					-		(2,805)	-	-	-		1,110	(2,805)	-	-	-		-	-
104	Enhancing Grasslands and Wetlands FY25 Reduction	GEN	dir		-		-		(5,000)	-		-		(5,500)	-	-	-		(5,500)	(500)	-	-	-		-	-
106	General Fund Changes Total:			(3,915)	680		1,134		(5,000)	-		-		(8,305)	5,423	1,319	6,742		6,062	6,742	1,319	1,319	2,638		1,504	2,638
108	Natural Resources Fund change items:																									
109	Operating Adjustment	NRF	dir		8,303		9,318					-			1,863	4,909	6,772		(1,531)	6,772	4,909	4,909	9,818		500	9,818
110	Gas Leasing Program (Minerals Acct)	NRF	dir		-		-					-			-	-	-		-	-	-	-	-		-	-
111	Managing Groundwater (Water Mgmt Acct)	NRF	dir		4,350		5,340					-			1,680	2,670	4,350		-	4,350	2,670	2,670	5,340		-	5,340
112	Aquatic Invasive Species Program (AIS Acct)	NRF	dir		5,040		5,040					-			2,520	2,520	5,040		-	5,040	2,520	2,520	5,040		-	5,040
113	- AIS Center-U of MN (AIS Acct)	NRF	dir		-		-					-			-	-	-		-	-	-	-	-		-	-
114	Increase LAWCON Appropriation	NRF	dir		1,000		1,000					-			500	500	1,000		-	1,000	500	500	1,000		-	1,000
115	ATV Trails; St. Louis Co.	NRF	dir		752		-					-			-	-	-		(752)	-	-	-	-		-	-
116	- Alborn Dirt Devils Club	NRF	dir		-		-					-			-	-	-		-	-	-	-	-		-	-
117	- Ranger Snowmobile Club	NRF	dir		-		-					-			-	-	-		-	-	-	-	-		-	-
118	- Twig Area Trail Riders Club	NRF	dir		-		-					-			-	-	-		-	-	-	-	-		-	-
119	- Quad Cities Club	NRF	dir		-		-					-			-	-	-		-	-	-	-	-		-	-
120	ATV Trails; City of Duluth	NRF	dir		200		-					-			-	-	-		(200)	-	-	-	-		-	-
121	St. Louis Co. Voyageur Country ATV Trail	NRF	dir		380		-					-			-	-	-		(380)	-	-	-	-		-	-
122	St. Louis Co. Prospector ATV Trail	NRF	dir		175		-					-			-	-	-		(175)	-	-	-	-		-	-
123	ATV Grants to Clubs for Trails	NRF	dir		-		-					-			952	-	952		952	952	-	-	-		-	-
124	OHV Grant-In-Aid (ATV Acct)	NRF	dir		100		-					-			-	-	-		(100)	-	-	-	-		-	-
125	OH Motorcycle Grant-In-Aid	NRF	dir		150		150					-			75	75	150		-	150	75	75	150		-	150
126	Abandoned Watercraft Enforcement (Water Rec Acct)	NRF	dir		524		524					-			262	262	524		-	524	262	262	524		-	524
127	State Parks Fee Increase - Plates	NRF	stat		-		-					-			-	-	-		-	-	-	-	-		-	-
129	Natural Resources Fund Changes Total:			-	20,974		21,372		-	-		-		-	7,852	10,936	18,788		(2,186)	18,788	10,936	10,936	21,872		500	21,872
131	Game & Fish Fund change items:																									
132	Operating Adjustment	G&F	dir		1,813		2,264					-			-	782	782		(1,031)	782	782	782	1,564		(700)	1,564
133	Operating Adjustment (HE Acct)	G&F	dir		538		510					-			283	255	538		-	538	255	255	510		-	510
134	Muskellunge in Leech Lake Study	G&F	dir		177		-					-			-	-	-		(177)	-	-	-	-		-	-

line	All Funds Summary			Fund	Type	Senate	Senate	Sen - Forecast	Senate	Sen - Forecast	House	House	House - Forecast	House	House - Forecast	Spec Sess	Special Session			SS - Forecast	SS - Senate	SS - House	Special Session			SS - Forecast	SS - Senate	SS - House
						2024-25	2026-27		2028-29		2024-25	2026-27		2028-29		FY 2026	FY 2027	2026-27	FY 2028				FY 2029	2028-29				
135	Shooting Sports Facility Grants Extension to 2027			G&F	dir	(280)	-		-		-	-		-		(280)	-	-	-		-	-	-	-	-	-	-	
136	Shooting Sports Facility Grants Extension to 2027			G&F	dir	280	-		-		-	-		-		280	-	-	-		-	-	-	-	-	-	-	
138	Game & Fish Fund Changes Total:					-	2,528				2,774	-		-		-	283	1,037	1,320		(1,208)	1,320	1,037	1,037	2,074		(700)	2,074
140	Other Fund change items:																											
141	Operating Adjustment			PS	dir		48				60	-		-			18	30	48		-	48	30	30	60		-	60
142	Abandoned Watercraft Enforcement			SR	stat		100				100	-		-			50	50	100		-	100	50	50	100		-	100
144	Other Funds Changes Total:					-	148				160	-		-		-	68	80	148		-	148	80	80	160		-	160
146	DNR; AGENCY TOTAL					1,365,420	1,328,194	24,330	1,256,187	25,440	1,364,335	1,303,864	-	1,230,747	-	1,361,030	683,184	647,678	1,330,862	26,998	2,668	26,998	631,829	625,662	1,257,491	26,744	1,304	26,744
147	AGENCY GENERAL FUND TOTAL					519,708	349,706	680	355,780	1,134	518,623	349,026	-	354,646	-	515,318	179,236	176,532	355,768	6,742	6,062	6,742	177,942	179,342	357,284	2,638	1,504	2,638
148							-				-	-		-														
149	DNR REVENUE/OTHER CHANGES																											
150	State Park Fee Increase			GEN		-	-		-		-	-		-			-	-	-		-	-	-	-	-		-	-
151	State Park Fee Increase (State Parks Acct)			NRF		-	-		-		-	-		-			-	-	-		-	-	-	-	-		-	-
152	State Parks Fee Increase - Plates			NRF		-	-		-		-	-		-			-	-	-		-	-	-	-	-		-	-
153	AIS Boat Fee Increase (AIS Acct)			NRF		6,450			8,600		-	-		-			2,150	4,300	6,450		-	6,450	4,300	4,300	8,600		-	8,600
154	Groundwater-Fee Increase (Water Mgmt Acct)			NRF		3,092			5,870		-	-		-			157	2,935	3,092		-	3,092	2,935	2,935	5,870		-	5,870
155	Disabled Vets Fishing & Hunting License (G&F Ops)			G&F		(386)			(640)		-	-		-			-	(66)	(66)		320	(66)	(320)	(320)	(640)		-	(640)
156	Abandoned Watercraft Recovery			SR		100			100		-	-		-			50	50	100		-	100	50	50	100		-	100
159	TOTAL DNR REVENUE CHANGES:					-	9,256				13,930	-		-			2,357	7,219	9,576		320	9,576	6,965	6,965	13,930		-	13,930
166	METROPOLITAN COUNCIL - REGIONAL PARKS																											
167																												
168	General Fund			GEN	all	29,455	5,080	-	5,080	-	29,455	5,080	-	5,080	-	29,455	2,540	2,540	5,080	-	-	-	2,540	2,540	5,080	-	-	-
169	Other Funds				all		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
170	Natural Resources Fund			NRF	all	19,800	17,900		17,900		19,800	17,900	-	17,900	-	19,800	8,950	8,950	17,900	-	-	-	8,950	8,950	17,900	-	-	-
171	TOTAL FORECAST					49,255	22,980	-	22,980	-	49,255	22,980	-	22,980	-	49,255	11,490	11,490	22,980	-	-	-	11,490	11,490	22,980	-	-	-
172																												
173	change items:																											
174	Community Tree Grants			GEN	dir												900	-	900		900	900	-	-	-		-	-
175	White Bear Lake Group Water Management			GEN	dir												750	-	750		750	750	-	-	-		-	-
176	Increase LIL Appropriation			NRF	dir		500		500								250	250	500		-	500	250	250	500		-	500
177																												
179	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL					49,255	23,480	500	23,480	500	49,255	22,980	-	22,980	-	49,255	13,390	11,740	25,130	2,150	1,650	2,150	11,740	11,740	23,480	500	-	500
180	AGENCY GENERAL FUND TOTAL					29,455	5,080	-	5,080	-	29,455	5,080	-	5,080	-	29,455	4,190	2,540	6,730	1,650	1,650	1,650	2,540	2,540	5,080	-	-	-
181							-	-	-	-		-	-	-	-											-	-	-
182	MN CONSERVATION CORPS																											
183																												
184	General Fund			GEN	all	1,160	1,160	-	1,160	-	1,160	1,160	-	1,160	-	1,160	580	580	1,160	-	-	-	580	580	1,160	-	-	-
185	Natural Resources Fund			NRF	all	979	980	-	980	-	979	980	-	980	-	979	490	490	980	-	-	-	490	490	980	-	-	-
186	TOTAL FORECAST					2,139	2,140	-	2,140	-	2,139	2,140	-	2,140	-	2,139	1,070	1,070	2,140	-	-	-	1,070	1,070	2,140	-	-	-
188	change items:																											
189																		none			-	-	none				-	-
193	MN CONSERVATION CORPS; AGENCY TOTAL					2,139	2,140	-	2,140	-	2,139	2,140	-	2,140	-	2,139	1,070	1,070	2,140	-	-	-	1,070	1,070	2,140	-	-	-
194	AGENCY GENERAL FUND TOTAL					1,160	1,160	-	1,160	-	1,160	1,160	-	1,160	-	1,160	580	580	1,160	-	-	-	580	580	1,160	-	-	-
195							-	-	-	-		-	-	-	-											-	-	-
196	BOARD OF WATER AND SOIL RESOURCES																											
197																												
198	General Fund			GEN	all	123,611	31,584	-	31,584	-	123,611	31,584	-	31,584	-	123,611	15,792	15,792	31,584	-	-	-	15,792	15,792	31,584	-	-	-
199	Special Revenue Fund & Other			SR	all	30,109	25,009	-	24,049	-	30,109	25,009	-	24,049	-	30,109	12,992	12,017	25,009	-	-	-	12,022	12,027	24,049	-	-	-
200	Federal Funds			FED		7,308	6,396	-	5,175	-	7,308	6,396	-	5,175	-	7,308	3,253	3,143	6,396	-	-	-	2,714	2,461	5,175	-	-	-
201	TOTAL FORECAST					161,028	62,989	-	60,808	-	161,028	62,989	-	60,808	-	161,028	32,037	30,952	62,989	-	-	-	30,528	30,280	60,808	-	-	-
202																												
203	change items:																											
204	Operating Adjustment			GEN	dir		463		620								153	310	463		-	463	310	310	620		-	620
205	Keep It Clean Grants			GEN	dir												200	-	200		200	200	-	-	-		-	-
206	SWCD District Services Grants FY25 Reduction			GEN	dir											(582)	-	-	-		(582)	(582)	-	-	-		-	-
207	Private Grasslands/Working Land FY25 Reduction			GEN	dir						(2,000)					(2,848)	-	-	-		(2,848)	(848)	-	-	-		-	-

line	All Funds Summary			Senade 2024-25	Senade 2026-27	Sen - Forecast	Senade 2028-29	Sen - Forecast	House 2024-25	House 2026-27	House - Forecast	House 2028-29	House - Forecast	Spec Sess 2024-25	Special Session			SS - Forecast	SS - Senate	SS - House	Special Session			SS - Forecast	SS - Senate	SS - House
		Fund	Type												FY 2026	FY 2027	2026-27				FY 2028	FY 2029	2028-29			
209	BWSR; AGENCY TOTAL			161,028	63,452	463	61,428	620	159,028	62,989	-	60,808	-	157,598	32,390	31,262	63,652	663	200	663	30,838	30,590	61,428	620	-	620
210	AGENCY GENERAL FUND TOTAL			123,611	32,047	463	32,204	620	121,611	31,584	-	31,584	-	120,181	16,145	16,102	32,247	663	200	663	16,102	16,102	32,204	620	-	620
211																										
212	MINNESOTA ZOO																									
213																										
214	General Fund	GEN	dir	27,546	27,164	-	27,164	-	27,546	27,164	-	27,164	-	27,546	13,582	13,582	27,164	-	-	-	13,582	13,582	27,164	-	-	-
215	COVID-19/ARP	COV19	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Natural Resources Fund	NRF	all	660	510	-	510	-	660	510	-	510	-	660	255	255	510	-	-	-	255	255	510	-	-	-
217	Special Revenue Fund	SR	all	56,064	47,822	-	49,580	-	56,064	47,822	-	49,580	-	56,064	23,032	24,790	47,822	-	-	-	24,790	24,790	49,580	-	-	-
218	Other Funds		all	13,603	3,030	-	2,780	-	13,603	3,030	-	2,780	-	13,603	1,568	1,462	3,030	-	-	-	1,390	1,390	2,780	-	-	-
219	TOTAL FORECAST			97,873	78,526	-	80,034	-	97,873	78,526	-	80,034	-	97,873	38,437	40,089	78,526	-	-	-	40,017	40,017	80,034	-	-	-
220																										
221	change items:																									
222	Operating Adjustment	GEN	dir		1,038		1,390		-					-	343	695	1,038		-	1,038	695	695	1,390		-	1,390
227	MN Zoo; AGENCY TOTAL			97,873	79,564	1,038	81,424	1,390	97,873	78,526	-	80,034	-	97,873	38,780	40,784	79,564	1,038	-	1,038	40,712	40,712	81,424	1,390	-	1,390
228	AGENCY GENERAL FUND TOTAL			27,546	28,202	1,038	28,554	1,390	27,546	27,164	-	27,164	-	27,546	13,925	14,277	28,202	1,038	-	1,038	14,277	14,277	28,554	1,390	-	1,390
229																										
231	SCIENCE MUSEUM																									
232																										
233	General Fund	GEN	dir	10,210	2,520	-	2,520	-	10,210	2,520	-	2,520	-	10,210	1,260	1,260	2,520	-	-	-	1,260	1,260	2,520	-	-	-
234																										
235	change items:																									
236	Operations Support	GEN	dir												200	-	200		200	200	-	-	-		-	-
239	Science Museum; AGENCY TOTAL			10,210	2,520	-	2,520	-	10,210	2,520	-	2,520	-	10,210	1,460	1,260	2,720	200	200	200	1,260	1,260	2,520	-	-	-
240	AGENCY GENERAL FUND TOTAL			10,210	2,520	-	2,520	-	10,210	2,520	-	2,520	-	10,210	1,460	1,260	2,720	200	200	200	1,260	1,260	2,520	-	-	-
241																										
243	OTHER AGENCIES																									
244	Department of Health				-	-	-	-																		
245	- PFAS in Firefighter Gear transfer from PCA	GEN	dir	175										175					-	175						
246	- Appropriation extension to 2027	GEN	dir	(175)										(175)					-	(175)						
247	- Appropriation extension to 2027	GEN	dir	175										175					-	175						
248	Legislative Coordinating Commission																									
249	- Minnesota Sustainable Foraging Task Force	GEN	dir		198	198	-	-							198	-	198	198	-	-	198	-	-	-	-	-
250	Dept. of Employment and Economic Development																									
251	- Minnesota Business First Stop Program	GEN	dir												444	444	888	888	888	888	369	369	738		738	738
252																										
253	OTHER GENERAL FUND																									
254	Mining Regulatory Account (DNR)			1,721	1,715	-	1,714	-	1,721	1,715	-	1,714	-	1,721	848	867	1,715	-	-	-	859	855	1,714	-	-	-
255	Transfer to MLCAT			27,597	-	(200)	-	(200)	27,597	200	-	200	-	27,597	-	-	-	(200)	-	(200)	-	-	-	(200)	-	(200)
256																										
262	ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:			2,703,993	2,330,660	57,347	1,960,231	46,044	2,697,908	2,284,260	10,947	1,925,783	11,596	2,693,173	1,194,030	1,139,370	2,333,400	60,087	2,740	49,140	986,212	987,949	1,974,161	59,974	13,930	48,378
263	CHECK:			-	-		-			-		-														

line	All Funds Summary	Fund	Type	Senate 2024-25	Senate 2026-27	Sen - Forecast	Senate 2028-29	Sen - Forecast	House 2024-25	House 2026-27	House - Forecast	House 2028-29	House - Forecast	Spec Sess 2024-25	Special Session			SS - Forecast	SS - Senate	SS - House	Special Session			SS - Forecast	SS - Senate	SS - House
															FY 2026	FY 2027	2026-27				FY 2028	FY 2029	2028-29			
266	Environment & Natural Resources																									
267	General Fund Summary																									
268	Pollution Control Agency			289,518	18,194	736	16,514	(944)	286,693	17,458	-	17,458	-	286,518	7,282	7,232	14,514	(2,944)	(3,680)	(2,944)	7,386	7,386	14,772	(2,686)	(1,742)	(2,686)
269	Dept. of Natural Resources			519,708	349,706	680	355,780	1,134	518,623	349,026	-	354,646	-	515,318	179,236	176,532	355,768	6,742	6,062	6,742	177,942	179,342	357,284	2,638	1,504	2,638
270	Mining Regulatory Account			1,721	1,715	-	1,714	-	1,721	1,715	-	1,714	-	1,721	848	867	1,715	-	-	-	859	855	1,714	-	-	-
271	Met Council - Regional Parks			29,455	5,080	-	5,080	-	29,455	5,080	-	5,080	-	29,455	4,190	2,540	6,730	1,650	1,650	1,650	2,540	2,540	5,080	-	-	-
272	MN Conservation Corps.			1,160	1,160	-	1,160	-	1,160	1,160	-	1,160	-	1,160	580	580	1,160	-	-	-	580	580	1,160	-	-	-
273	Board of Water & Soil Resources			123,611	32,047	463	32,204	620	121,611	31,584	-	31,584	-	120,181	16,145	16,102	32,247	663	200	663	16,102	16,102	32,204	620	-	620
274	Minnesota Zoo			27,546	28,202	1,038	28,554	1,390	27,546	27,164	-	27,164	-	27,546	13,925	14,277	28,202	1,038	-	1,038	14,277	14,277	28,554	1,390	-	1,390
275	Science Museum			10,210	2,520	-	2,520	-	10,210	2,520	-	2,520	-	10,210	1,460	1,260	2,720	200	200	200	1,260	1,260	2,520	-	-	-
276	Department of Health			175	-	-	-	-	-	-	-	-	-	175	-	-	-	-	-	-	-	-	-	-	-	-
277	Transfer to Metro Landfill Cont Acct			27,597	-	(200)	-	(200)	-	200	-	200	-	-	-	-	-	(200)	-	(200)	-	-	-	(200)	-	(200)
278	Legislative Coordinating Commission			-	198	198	-	-	-	-	-	-	-	-	198	-	198	198	-	198	-	-	-	-	-	-
279	Department of Employment and Economic Development			-	-	-	-	-	-	-	-	-	-	-	444	444	888	888	888	888	369	369	738	738	738	738
282	TOTAL GENERAL FUND SPENDING:			1,030,701	438,822	2,915	443,526	2,000	997,019	435,907	-	441,526	-	992,284	224,308	219,834	444,142	8,235	5,320	8,235	221,315	222,711	444,026	2,500	500	2,500
284	Total General Fund Revenue Changes				-	-	-	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
285	FY2025 Gen Fund Reduction/Cancelations				(3,915)		-			(10,000)	(10,000)	-			(14,735)	-	(14,735)	(14,735)	(10,820)	(4,735)		-	-	-	-	-
287	NET GENERAL FUND:			1,030,701	434,907	(1,000)	443,526	2,000		425,907	(10,000)	441,526	-		209,573	219,834	429,407	(6,500)			221,315	222,711	444,026	2,500		
288					Target	(1,000)	Target	2,000		Target	(10,000)	Target	-				Target	(6,500)					Target	2,500		
289																										
295	TOTAL FEE CHANGES																									
296	General Fund	GEN			-		-			-		-			-	-	-	-	-	-	-	-	-	-	-	-
297	Environmental Fund	ENV			1,947		2,596			1,947		2,596			649	1,298	1,947		-	-	1,298	1,298	2,596		-	-
298	Special Revenue Fund	SR			100		100			-		-			50	50	100		-	100	50	50	100		-	100
299	Natural Resources Fund	NRF			9,542		14,470			-		-			2,307	7,235	9,542		-	9,542	7,235	7,235	14,470		-	14,470
300	Game & Fish Fund	G&F			(386)		(640)			-		-			-	(66)	(66)		320	(66)	(320)	(320)	(640)		-	(640)
302	TOTAL FEE CHANGES				11,203		16,526			1,947		2,596			3,006	8,517	11,523		320	9,576	8,263	8,263	16,526		-	13,930
305																										
306	Other Transfers and Revenues																									
306	Transfers:																									
607	PCA; Environmental Fund to	ENV			(48,000)	-	(48,000)	-		(48,000)		(48,000)			(24,000)	(24,000)	(48,000)		-	-	(24,000)	(24,000)	(48,000)		-	-
608	- Remediation Fund	REM			48,000	-	48,000	-		48,000		48,000			24,000	24,000	48,000		-	-	24,000	24,000	48,000		-	-
609	PCA; Transfer from Petroleum Tank Fund	PTR			(1,364)	(1,364)	(1,478)	(1,478)		-		-			(625)	(739)	(1,364)		-	(1,364)	(739)	(739)	(1,478)		-	(1,478)
610	the Environmental Fund	ENV			1,364	1,364	1,478	1,478		-		-			625	739	1,364		-	1,364	739	739	1,478		-	1,478
611							-					-							-	-					-	-
612	DNR: Forest Suspense Account to	SR			(1,452)	(1,452)	(1,464)	(1,464)		-		-			(720)	(732)	(1,452)		-	(1,452)	(732)	(732)	(1,464)		-	(1,464)
613	- Permanent School Fund	PS			1,452	1,452	1,464	1,464		-		-			720	732	1,452		-	1,452	732	732	1,464		-	1,464
614							-					-														
615	Transfer portion of appropriations for loan programs						-			-		-														
616	Pollution Prevention at Small Businesses Loans	GEN			(1,720)		-	-		(1,720)		-			(1,720)											
617	Waste Prevention and Reduction Grants and Loans	GEN			(1,000)		-	-		(1,000)		-			(1,000)											
618	Pollution Prevention at Small Businesses Loans	ENV			1,720		-	-		1,720		-			1,720											
619	Waste Prevention and Reduction Grants and Loans	ENV			1,000		-	-		1,000		-			1,000											

Articles 2 and 3
Environment and Natural Resources Trust Fund Appropriations
(amounts in thousands \$)



Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026	Special Session 2026
Subd. 03 Foundational Natural Resource Data and Information							
03a	2025-009	Fond du Lac Deer Study - Phase 1	Minnesota State Colleges and Universities, Bemidji State University	NE	1,441		1,441
03b	2025-046	Are All Walleye Created Equal? Probably Not.	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	298		298
03c	2025-053	Deer Survival Within Minnesota's Densest Wolf Population	U of MN, College of Food, Agricultural and Natural Resource Sciences	Central, NE, NW	809		809
03d	2025-063	Evaluating Anticoagulant Rodenticide Exposure in Minnesota's Carnivores	U of MN, Duluth - NRRI	Statewide	247		247
03e	2025-070	Digitizing the Science Museum of Minnesota's Mollusk Specimens	Science Museum of Minnesota	Statewide	386		386
03f	2025-075	Integrating Wildlife Objectives in Long-Term Forest Management Planning	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	316		316
03g	2025-092	Surveying Minnesota's Secretive Marsh Birds	Audubon Minnesota	Statewide	413		413
03h	2025-093	Improving Conservation Outcomes for Imperiled Wood Turtles	Minnesota Zoological Garden	Statewide	242		242
03i	2025-111	Maximizing the Impact of Wildlife Movement Data	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	216		216
03j	2025-113	Expanding the Statewide Motus Wildlife Tracking Network	Minnesota Zoological Garden	Statewide	234		234
03k	2025-115	Updating and Sharing Information on Minnesota's Tick Biodiversity	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	186		186
03l	2025-123	Small-Mammals and Hunter Participation: Expanded Offal Wildlife Watching	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	563		563
03m	2025-127	Green Heron as an Indicator of Wetland-Dependent Species	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	424		424
03n	2025-130	Visualizing Minnesota's Natural Resources with CT-Scanning	U of MN, Bell Museum of Natural History	Statewide	955		955
03o	2025-151	Mapping Human-Carnivore Conflicts in Human-Dominated Landscapes	U of MN, Duluth - NRRI	NE, NW	563		563
03p	2025-160	Geologic Atlases for Water Resource Management	U of MN, MN Geological Survey	Statewide	1,260		1,260
03q	2025-178	Leveraging Statewide Datasets for Native Rough Fish	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	250		250
03r	2025-180	The Impacts of Climate Change on Northeastern Minnesota	Friends of the Boundary Waters Wilderness	NE	772		772
03s	2025-188	Health and Disease Monitoring in Minnesota Wildlife	U of MN, Minnesota Veterinary Diagnostic Laboratory	Statewide	750		750
03t	2025-215	Affordable Statewide Tracking of Forestry Fragmentation and Degradation	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	331		331

Articles 2 and 3
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Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026	Special Session 2026
03u	2025-217	Safeguarding Bees While Monitoring Pollinators and Nesting Habitats	U of MN, College of Biological Sciences	Statewide	590		590
03v	2025-222	Expanding the Application of Minnesota's Wetland Monitoring Data	MN DNR, Ecological and Water Resources Division	Statewide	312		312
03w	2025-239	Enhancing the Value of Minnesota Public Grasslands	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	390		390
03x	2025-241	Foundational Precision Agriculture Data to Reduce Environmental Impacts	U of MN, WCROC	Statewide	1,255		1,255
03y	2025-244	Continued Aggregate Resource Mapping	MN DNR, Lands and Minerals Division	Statewide	621		621
03z	2025-247	Advancing Collaborative Wild Rice Monitoring Program Technologies	MN DNR, Ecological and Water Resources Division	Statewide	900		900
03aa	2025-250	Conserving Natural Resources by Advancing Forever Green Agriculture	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	2,146		2,146
03bb	2025-260	Minnesota's Priority Native Rough Fish: Gars and Bowfin	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	568		568
03cc	2025-280	Understanding to Improve Minnesota's Future Lake Water Quality	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	595		595
03dd	2025-294	Operationalizing State Zooplankton Data to Support Lake Health	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	423		423
03ee	2025-295	Trialing Climate-Ready Woodland Trees in Urban Areas	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	255		255
03ff	2025-304	Superior Shores: Protecting Our Great Lakes Coastal Habitats	Science Museum of Minnesota, St. Croix Watershed Research Station	Statewide	675		675
03gg	2025-309	Recruitment and Fecundity of Minnesota Moose	MN DNR, Fish and Wildlife Division	Statewide	2,007		2,007
03hh	2025-311	Fighting Insect Decline: Minnesota Bumblebees to the Rescue	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	249		249
03ii	2025-312	Trace Metals in Municipal Yard Waste and Compost	U of MN, College of Food, Agricultural and Natural Resource Sciences	Metro	120		120
03jj	2025-323	Chronic Wasting Disease Prions in Minnesota Waters	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	322		322
				Subtotal	22,084		22,084
Subd. 04 Water Resources							
04a	2025-010	Enhancing Our Resources-Rural Health and Drinking Water	Freshwater Society	Statewide	994		994
04b	2025-025	Restoration and Outreach for Minnesota's Native Mussels	MN DNR, Ecological and Water Resources Division	Statewide	1,258		1,258

Articles 2 and 3

Environment and Natural Resources Trust Fund Appropriations

(amounts in thousands \$)



Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026	Special Session 2026
04c	2025-059	Pristine to Green: Toxic Blooms Threaten Northern Lakes	Science Museum of Minnesota, St. Croix Watershed Research Station	Central, Metro, NE, NW	1,362		1,362
04d	2025-064	Training Lake Communities to Track Chloride and Algae	U of MN, Duluth - Sea Grant	Statewide	274		274
04e	2025-077	Clean Sweep Solution to Nonpoint Source Pollution	U of MN, Water Resources Center	Statewide	386		386
04f	2025-084	Cyanotoxins in Minnesota Lakes: The Role of Sunlight	U of MN, College of Science and Engineering	Statewide	220		220
04g	2025-087	Enhancing Degradation of Emerging Contaminants via Microbial Starvation	U of MN, College of Science and Engineering	Statewide	390		390
04h	2025-107	Soil Health Management for Water Storage	U of MN, Water Resources Center	Statewide	454		454
04i	2025-110	Predicting Contaminant Movement in Minnesota’s Fractured Aquifers	U of MN, St. Anthony Falls Laboratory	Statewide	650		650
04j	2025-112	Documentation and Toxicity of Microplastics in Urban Ecosystems	U of MN, College of Biological Sciences	Statewide	300		300
04k	2025-136	Terminating PFAS-Type Pesticides via Enzyme Cocktails	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	297		297
04l	2025-144	Addressing 21st Century Challenges for the St. Croix	Science Museum of Minnesota, St. Croix Watershed Research Station	Central, Metro	243		243
04m	2025-150	Impact of Statewide Conservation Practices on Stream Biodiversity	U of MN, College of Biological Sciences	Statewide	300		300
04n	2025-169	Modeling the Future Mississippi River Gorge	U of MN, St. Anthony Falls Laboratory	Metro	427		427
04o	2025-181	Highly Efficient Nutrient Removal Technology for Agricultural Drainage	U of MN, College of Biological Sciences	Statewide	453		453
04p	2025-191	Citizen Scientists Capture Microplastic Pollution Around State	U of MN, Duluth	Statewide	419		419
04q	2025-193	Healthy Native Prairie Microbiomes for Cleaner Water	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	468		468
04r	2025-211	Wastewater Chloride Reduction through Industrial Source Reduction Assistance	U of MN, School of Public Health	Statewide	247		247
04s	2025-233	Pilot Water Budget Framework for Managing Water Withdrawals	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	198		198
04t	2025-258	Biofilm Mediated Destruction of PFAS in Groundwater	Bay West LLC	Statewide	1,336		1,336
04u	2025-265	Impact of Microplastics on Wastewater Treatment in Minnesota	U of MN, College of Science and Engineering	Statewide	506		506
04v	2025-275	Portable Arsenic and Nitrate Detector for Well Water	U of MN, College of Science and Engineering	Statewide	358		358
04w	2025-278	Recovering Salts from Highly Saline Wastewater	U of MN, College of Science and Engineering	Statewide	272		272
				Subtotal	11,812		11,812

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Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026	Special Session 2026
Subd. 05 Environmental Education							
05a	2025-012	Eagle's Nest: Where the World Becomes Your Classroom	Glacial Hills Elementary School	Central	130		130
05b	2025-016	Advancing Equity in Environmental Education	Camp Fire Minnesota	Statewide	700		700
05c	2025-019	Teacher Field School - Phase 2: Increasing Impact	Hamline University	Statewide	712		712
05d	2025-034	Creating Future Leaders in Outdoor and Environmental Leadership	North Hennepin Community College	Statewide	330		330
05e	2025-054	Engaging our Diverse Public in Environmental Stewardship - Phase 2	Great River Greening	Central, Metro, SE, SW	249		249
05f	2025-065	Outdoor School for Minnesota K-12 Students	Osprey Wilds Environmental Learning Center	Statewide	3,992		3,992
05g	2025-073	Statewide Environmental Education via PBS Outdoor Series	Pioneer PBS	Statewide	415		415
05h	2025-103	Maajii-akii-gikenjigewin Conservation Crew Program	Conservation Corps Minnesota	NE	678		678
05i	2025-120	Reuse for the Future: Youth Education and Engagement	Reuse Minnesota	Statewide	225		225
05j	2025-125	River Bend Nature Center Outdoor Diversity Initiative	River Bend Nature Center	SE	247		247
05k	2025-134	Camp Parsons Mississippi Summer	Phyllis Wheatley Community Center	Metro	225		225
05l	2025-135	Adult Outdoor Education for Minnesota's Underrepresented Communities	Baztec Fishing & Outdoors	Central, Metro	247		247
05m	2025-143	Minnesota's Roadmap for Sustainability and Climate Education	Climate Generation	Statewide	491		491
05n	2025-149	ESTEP 2.0: Earth Science Teacher Education Project	Minnesota Science Teachers Association	Statewide	643		643
05o	2025-198	Engaging Latine Communities in Conservation and Preservation	Comunidades Organizando el Poder y la Accion Latina (COPAL)	Statewide	400		400
05p	2025-212	Inclusive Wildlife Engagement in Classrooms and Communities	MN DNR, Ecological and Water Resources Division	Statewide	712		712
05q	2025-254	Activating Youth and Family Environmental Stewardship through Raptors	U of MN, Raptor Center	Statewide	228		228
05r	2025-296	Moving Minnesota towards a Lead-Free Sporting Future	Minnesota State Colleges and Universities, Bemidji State University	Statewide	250		250
05s	2025-301	Science Centers Supporting Northern Boys and Girls Clubs	Headwaters Science Center	NW	1,091		1,091
				Subtotal	11,965		11,965
Subd. 06 Aquatic and Terrestrial Invasive Species							

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06a	2025-126	Aquatic Invasive Species: From Problems to Real-World Solutions	U of MN, MAISRC	Statewide	5,771		5,771
06b	2025-196	Optimizing Non-Native Cattail Treatment Effectiveness in Prairie Wetlands	MN DNR, Fish and Wildlife Division	Central, NW, SW	942		942
				Subtotal	6,713		6,713
Subd. 07 Air Quality, Climate Change, and Renewable Energy							
07a	2025-049	Protecting Coldwater Fish Habitat in Minnesota Lakes	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	561		561
07b	2025-078	Agrivoltaics 2.0 Building a Resilient E-Farm	U of MN, WCROC	Statewide	535		535
07c	2025-080	Pine Needles Reveal Past and Present Airborne PFAS	Minnesota Pollution Control Agency	Statewide	550		550
07d	2025-257	Facilitated Transport Hybrid Membranes for CO2 Separation	U of MN, College of Science and Engineering	Statewide	1,050		1,050
07e	2025-290	Renewable Energy Conversion for Farm Diesel and Ammonia	U of MN, College of Science and Engineering	Statewide	726		726
07f	2025-306	Innovative Solution to Renewable Energy from Food Waste	Ramsey/Washington Recycling & Energy Board	Statewide	5,167		5,167
07g	2025-313	Fueling the Future: Decarbonizing Regional Transportation Project	City of St. Cloud	Statewide	3,155		3,155
				Subtotal	11,744		11,744
Subd. 08 Methods to Protect or Restore Land, Water, and Habitat							
08a	2025-007	Minnesota PlantWatch: Community Scientists Conserving Rare Plants	U of MN, Landscape Arboretum	Statewide	1,086		1,086
08b	2025-030	Grassland Restoration for Pollinator Conservation and Demonstration	U of MN, Landscape Arboretum	Statewide	250		250
08c	2025-066	Planning for Long-Term Natural Resources Protection, Hennepin County	Hennepin County	Metro	250		250
08d	2025-069	Native Forages: Growing Drought and Climate Resiliency	Ducks Unlimited Inc	Central, NW	2,254		2,254
08e	2025-097	Accelerated Genetic Migration of Bur Oak- 10yr Data	Great River Greening	Metro	223		223
08f	2025-116	SHT Bridge, Boardwalk and Trailhead Renewal	Superior Hiking Trail Association	Statewide	532		532
08g	2025-118	Mississippi Gateway Shoreline Stabilization and Fishing Improvements	Three Rivers Park District	Metro	735		735
08h	2025-152	Phytoremediation of PFAS from Soil	U of MN, College of Biological Sciences	Statewide	1,066		1,066

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08i	2025-154	Removing Mercury from Minnesota Waters	U of MN, College of Biological Sciences	Statewide	247		247
08j	2025-176	Evaluating Native Seed Mixes for Grazing	Restoravore	Statewide	208		208
08k	2025-219	Improving Minnesota Forest Health via Post-Duff-Burning Soil Analysis	U of MN, College of Science and Engineering	Statewide	646		646
08l	2025-228	Minnesota Riverbank Protection and Parks Improvements	City of Shakopee	Metro	1,400		1,400
08m	2025-232	Restoration at Wakan Tipi and Bruce Vento Nature Sanctuary	Lower Phalen Creek Project	Metro	669		669
08n	2025-266	Promoting Pollinators on Corporate Campuses	University of St. Thomas	Statewide	547		547
08o	2025-270	A Riparian Area Adaptation Strategy for Southeast Minnesota	The Nature Conservancy	Statewide	243		243
08p	2025-282	Minnehaha Park South Plateau Oak Savanna Restoration	Minneapolis Park and Recreation Board	Metro	242		242
08q	2025-283	Tree Protection for Minnesota’s Tamarack Against Larch Beetle	U of MN, College of Food, Agricultural and Natural Resource Sciences	Central, NE, NW	321		321
08r	2025-288	Shoreline Restoration and Enhancement at Minneapolis Lakes	Minneapolis Park and Recreation Board	Metro	819		819
08s	2025-317	Developing Markets for CLC Crops	Minnesota Department of Agriculture	Statewide	450		450
				Subtotal	12,188		12,188
Subd. 09 Land Acquisition, Habitat, and Recreation							
09a	2025-055	Cannon River Preservation and Access	Dakota County	Metro	2,717		2,717
09b	2025-081	Mesabi Trail Aurora to Hoyt Lakes	St. Louis & Lake Counties Regional Railroad Authority	NE	1,325		1,325
09c	2025-114	RTA Maintenance Trail Stabilization Project	City of Eden Prairie	Statewide	500		500
09d	2025-122	Local Parks, Trails, and Natural Areas Grant Programs	MN DNR, State Parks and Trails Division	Statewide	4,769		4,769
09e	2025-173	Boardwalk Over Boggy Land for Recreational Purposes	City of Battle Lake	NW	148		148
09f	2025-182	Lake Zumbro Park Water Access and Site Improvements	Olmsted County	SE	1,978		1,978
09g	2025-197	Scientific and Natural Area (SNA) Biodiversity Protection	MN DNR, Ecological and Water Resources Division	Statewide	1,104		1,104

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Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026	Special Session 2026
09h	2025-201	Scandia Gateway Trail Connection: Recreation, Wetlands, Environmental Education	City of Scandia	Metro	907		907
09i	2025-213	Lake Byllesby Regional Park Restoration and Recreation	Dakota County	Metro	1,120		1,120
09j	2025-216	Thompson County Park Restoration and Accessibility Improvements	Dakota County	Metro	867		867
09k	2025-236	Thom Storm Chalet and Outdoor Recreation Center	City of Duluth	NE	2,312		2,312
09l	2025-268	Enhancing Preservation and Accessibility at Hawk Ridge Nature Reserve	City of Duluth	Statewide	155		155
09m	2025-293	Echo Bay County Park - Phase 1 Construction	Otter Tail County	Central	1,122		1,122
09n	2025-319	Chaska Big Woods Property Acquisition	City of Chaska	Metro	529		529
				Subtotal	19,553		19,553
Subd. 10 Administration, Emerging Issues, and Contract Agreement Reimbursement							
10a	2025-001	Emerging Issues Account 2025	Legislative-Citizen Commission on Minnesota Resources	Statewide	2,984		2,984
10b	2025-166	2025 Contract Agreement Reimbursement	MN DNR, Grants Unit	Statewide	280		280
10c	2025-321	LCCMR Administrative Budget	Legislative-Citizen Commission on Minnesota Resources	Statewide	4,000		4,000
10d	2025-322	Legislative Coordinating Commission Legacy Website	Legislative Coordinating Commission	Statewide	3		3
				Subtotal	7,267		7,267
				Fiscal Year 2026 Article 2 Total	103,326	-	103,326

* Metro region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

Article 3; Community Grant Program	Department of Natural Resources	Fiscal Year 2026	28,180	-	28,180
		Fiscal Year 2027	28,180	-	-
		Article 3 Total	56,360	-	28,180



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Article 2; LCCMR Appropriation Extensions							
		Legal Citation	Title			Original Appropriation	Estimated Carry Forward as of 2/28/25
		M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 03d	Foundational Hydrology Data For Wetland Protection And Restoration			400	60
		M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 06b	Protect Community Forests By Managing Ash For EAB			3,500	200
		M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 09t	Chippewa County Acquisition, Recreation And Education			160	160
		M.L. 2021, First Special Session, Chp. 6, Art. 6, Sec. 2, Subd. 03g	Geologic Atlases for Water Resource Management			3,092	400
		M.L. 2021, First Special Session, Chp. 6, Art. 6, Sec. 2, Subd. 03n	Bioacoustics for Broad-Scale Species Monitoring and Conservation			305	61
		M.L. 2022, Chp. 94, Sec. 2, Subd. 04f	Water and Climate Information to Enhance Community Resilience			564	200
		M.L. 2022, Chp. 94, Sec. 2, Subd. 04i	Is the Tire Chemical 6PPDq Killing Minnesota's Fish?			437	75
		M.L. 2022, Chp. 94, Sec. 2, Subd. 07a	Green Solar Cells from a Minnesota Natural Resource			673	125
		M.L. 2022, Chp. 94, Sec. 2, Subd. 08d	Hastings Lake Rebecca Park Area			1,000	750
		M.L. 2022, Chp. 94, Sec. 2, Subd. 09a	Mesabi Trail: Wahlsten Road (CR 26) to Tower			1,307	842
		M.L. 2022, Chp. 94, Sec. 2, Subd. 09j	Silver Bay Multimodal Trailhead Project			1,000	1,000
		M.L. 2022, Chp. 94, Sec. 2, Subd. 04g	Catch and Reveal: Discovering Unknown Fish Contamination Threats			246	177
		M.L. 2022, Chp. 94, Sec. 2, Subd. 09e	Native Prairie Stewardship and Prairie Bank Easement Acquisition			1,353	1,200
		M.L. 2022, Chp. 94, Sec. 2, Subd. 09h	SNA Habitat Restoration and Public Engagement			5,000	3,000
		M.L. 2022, Chp. 94, Sec. 2, Subd. 09n	Ranier Safe Harbor/Transient Dock - Phase 2			1,000	900
							\$ 9,150