

House Veterans & Military Affairs Finance : 2022 Session Supplemental Budget Tracking

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Governor			HF 4324 DE Amendment			Difference from Gov	Governor			HF 4324 DE Amendment			Difference from Gov
		FY 22	FY 23	FY 22-23	FY 22	FY 23	FY 22-23		FY 24	FY 25	FY 24-25	FY 24	FY 25	FY 24-25	
EXPENDITURE CHANGES:															
Military Affairs															
Holistic Health & Fitness Program, HF 4468, Greenman	GEN	0	765	765	0	765	765		742	742	1,484	742	742	1,484	
Enlistment / Reenlistment Bonuses	GEN		2,000	2,000		2,000	2,000		2,500	2,500	5,000	2,500	2,500	5,000	
USS Minneapolis-St. Paul Commissioning, HF 3315, Nash	GEN					100	100	100							0
total Military Affairs	GEN	0	2,765	2,765	0	2,865	2,865	100	3,242	3,242	6,484	3,242	3,242	6,484	0
Veterans Affairs															
Redwood Falls State Veterans Cemetery Operating Funding, HF 4334, Frederick	GEN		830	830		830	830		830	830	1,660	830	830	1,660	
Tenancy Support & Landlord Engagement Activities, HF 4337, Berg	GEN		1,100	1,100		1,100	1,100		975	975	1,950	975	975	1,950	
Low Barrier Permanent Supportive Housing for Veterans, MACV grant, HF 4324, Ecklund	GEN		8,800	8,800		8,800	8,800		4,200	1,200	5,400	4,200	1,200	5,400	
Fargo VA Medical Center Fisher House Construction, HF 4311, Keeler	GEN	500	0	500	500	0	500				0			0	
Temporary Housing Options and Increase Engagement & Outreach Activities, HF 4358, Ecklund	GEN		1,714	1,714		1,714	1,714		1,714	1,714	3,428	1,714	1,714	3,428	
Updates to Grants to Veterans Service Organizations, HF 4335, Edelson	GEN		147	147		147	147		147	147	294	147	147	294	
Service Bonus to Minnesota's Post 9/11 Veterans, HF 4365, Sandstede	GEN		40,000	40,000		24,880	24,880	(15,120)			0			0	0
Changes to County Veteran Services Officers (CVSO) Grants, HF 4333, Xiong T	GEN		450	450		450	450		450	450	900	450	450	900	
Metro Meals on Wheels, HF 3036, Edelson	GEN					468	468	468				468		468	468
MN Veteran Suicide Prevention Initiative	GEN					2,125	2,125	2,125				2,025	2,175	4,200	4,200
total Veterans Affairs:	GEN	500	53,041	53,541	500	40,514	41,014	(12,527)	8,316	5,316	13,632	10,809	7,491	18,300	4,668
Total Military Affairs & Veterans Affairs															
General Fund	GEN	500	55,806	56,306	500	43,379	43,879	(12,427)	11,558	8,558	20,116	14,051	10,733	24,784	4,668