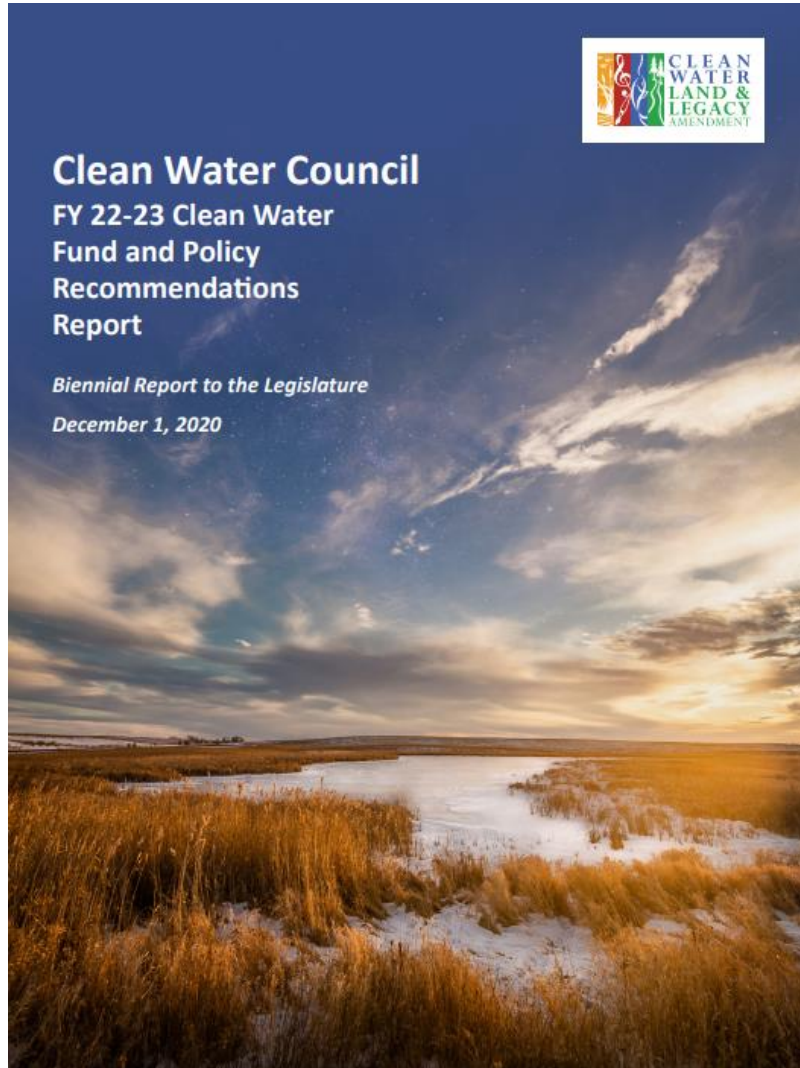




FY 2022-2023 Clean Water Council & Governor's CWF Budget

Recommendations Process



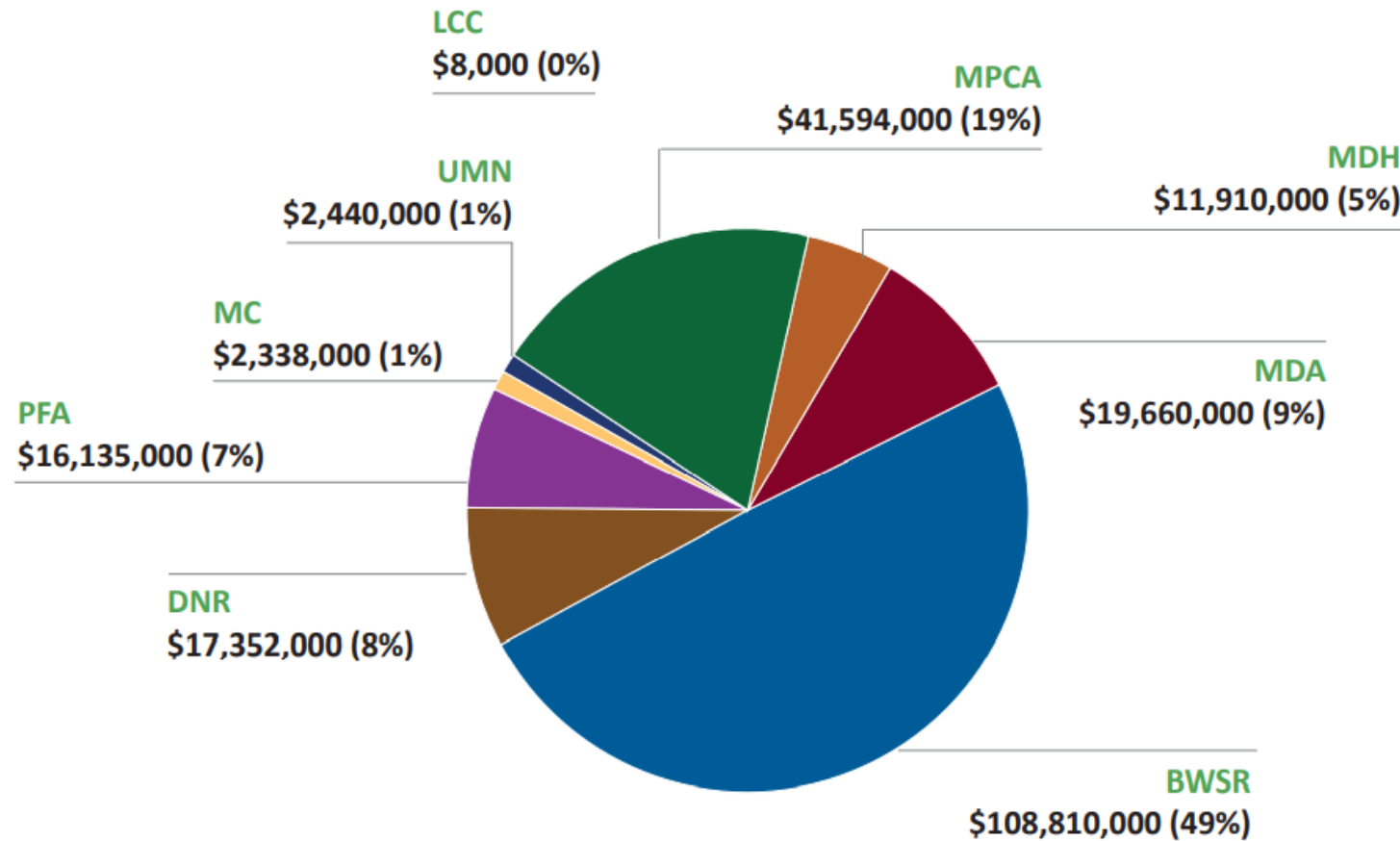
- Public input sought
- New Strategic Plan set priorities
- ~70 proposals heard
- \$220 million budget target (May forecast)
- Governor's CWF budget and Council recommendations ***are the same***
- ***99% of Council recommendations are in bill***
- \$256 million now available (Feb forecast)
- Supplemental recommendations pending

“Big Goals” in Strategic Plan

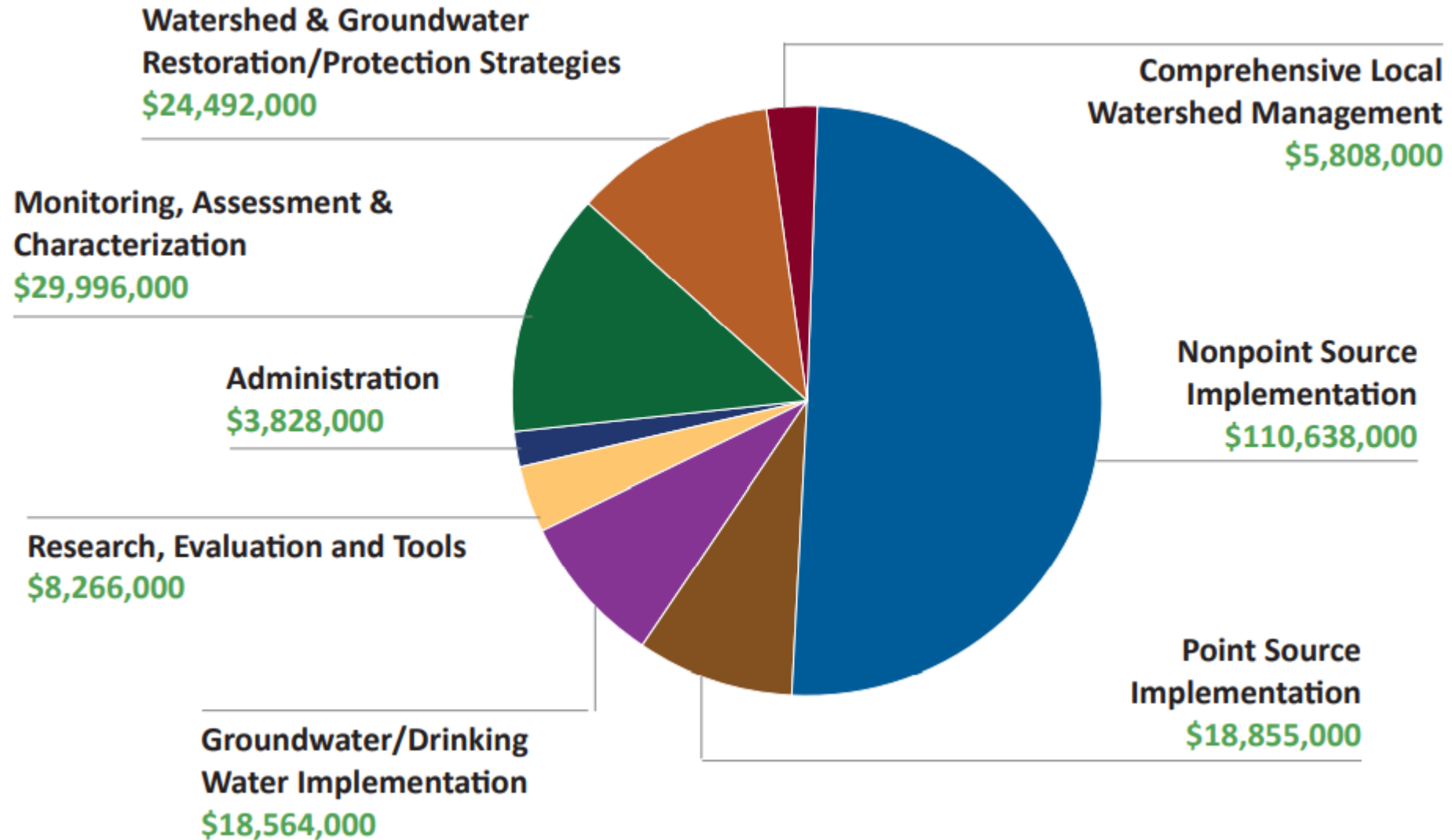
- Protect 400,000+ vulnerable acres around drinking water sources
- Protect & restore 200,000 acres in Mississippi River headwaters
- 80-90% septic/SSTS compliance
- Reduce metro groundwater use by 150 M gallons/year
- And 35 more strategies
- Sets expectations for 2034



Spending Breakdown by Agency

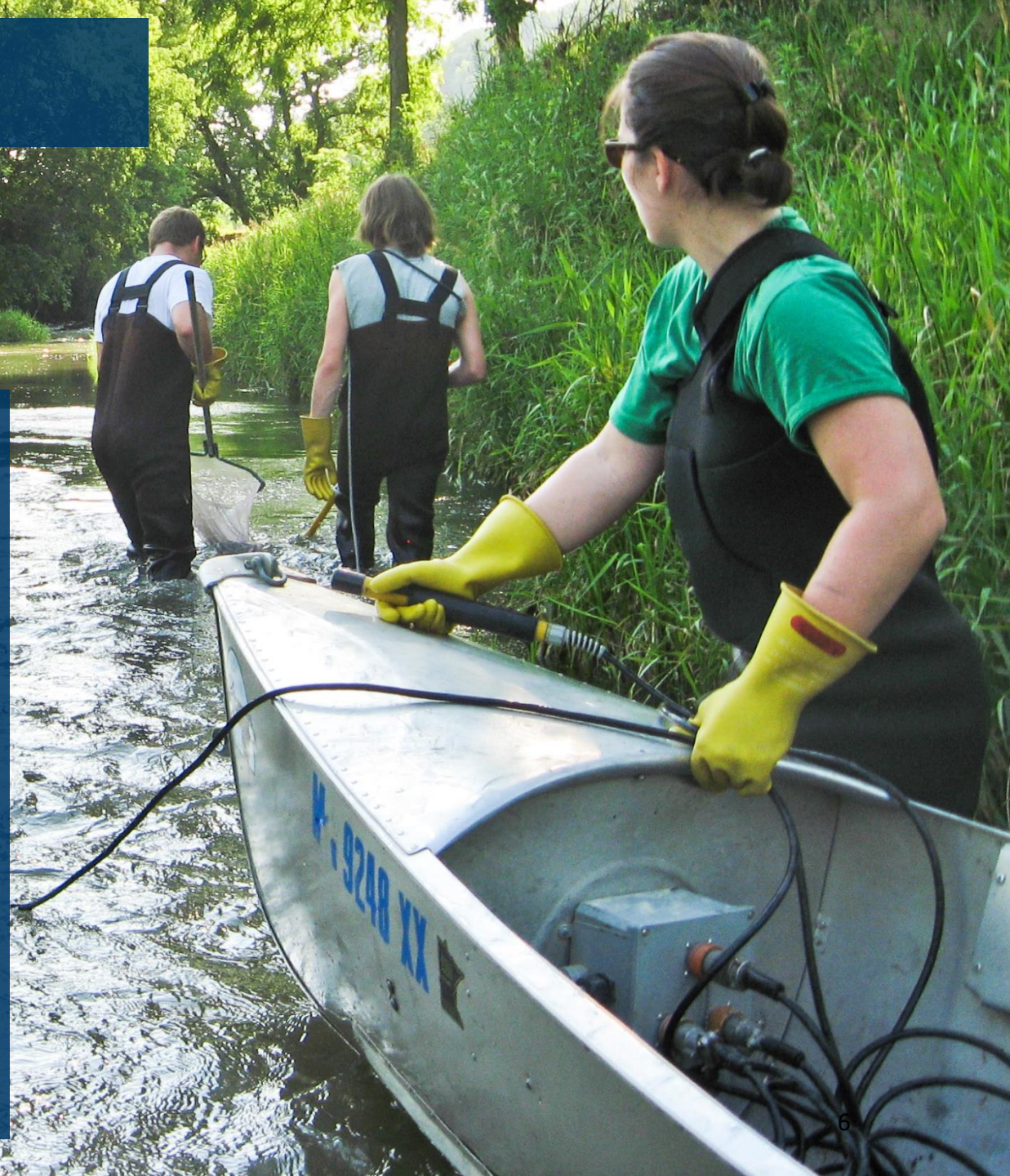


Spending Breakdown by Function



Other Key Points

- 63% of CWF goes to non-agency partners
- Roughly \$1:\$1 match
- 20% contributes to protecting drinking water sources
- >50% of CWF-funded state employees work in Greater Minnesota
- Quarterly meetings among Clean Water Council, LCCMR, Outdoor Heritage Council





Thank you!



Board of Water & Soil Resources
Public Facilities Authority
Minnesota Department of Agriculture
Minnesota Department of Health
Minnesota Department of Natural Resources
Minnesota Pollution Control Agency



Environmental Services