

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	HF 4411 DE2			HF 4411 DE2		
		FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
EXPENDITURE CHANGES:							
Secretary of State							
Ranked Choice Voting HF 3276, Frazier	GEN	0	209	209	75	75	150
VOTER (Voting Operations, Technology & Elections Resources) Account Increase	GEN		127	127	0	0	0
total Secretary of State Direct:	GEN	0	336	336	75	75	150
Voter Rights Act Cost Sharing Account - Transfer to Special Revenue	GEN		144	144	25	25	50
Campaign Finance & Public Disclosure Board							
Candidate Finance Reporting Requirements, HF 3645, Coulter	GEN	0	20	20	0	0	0
total Campaign Finance & Public Disclosure Bd :	GEN	0	20	20	0	0	0
Expenditure Changes							
General Fund	GEN	0	500	500	100	100	200
Net General Fund Change		0	500	500	100	100	200
General Fund Target				500			200
Over / (Under) Target				0			0