

Summary of MA Early Expansion

Scenario: November Forecast Baseline, Effective Date January 1, 2011

<i>in millions</i>	General Fund			Health Care Access Fund			Total State Funds		
	2010-11	2012-13	2014-15	2010-11	2012-13	2014-15	2010-11	2012-13	2014-15
Total Costs of New Program	328	2,161	3,751				328	2,161	3,751
Federal Funds Expected*	165	1,087	3,313				165	1,087	3,313
State Share of New Program	163	1,074	438				163	1,074	438
State Share of New Program Costs	163	1,074	438				163	1,074	438
GAMC Cost (Savings)	(49)	(199)	(235)				(49)	(199)	(235)
MinnesotaCare Cost (Savings)				(137)	(891)	(375)	(137)	(891)	(375)
Transfers GF/HCAF**	(88)	(475)		88	475		-	-	-
Other Impacts	0	(16)	(8)	0	(1)		1	(17)	(8)
Net State Cost (Savings) of New Program	26	384	196	(48)	(416)	(375)	(22)	(32)	(179)

* Includes the federal share of the mandatory expansion to single adults starting in FY 2014.

**Transfers are specified in M.S. 16.724 and the Laws of 2010, SS1, Ch. 1, Article 25, Sec. 3, Subd. 6a, adjusted for the revised effective date of the expansion.

Health Care Access Fund Balance			54	(151)	110	
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