

**Housing Finance & Policy Division**  
**2013 Session– HF 1344, Delete-All Amendment**  
**Appropriations Tracking (revised April 4, 2013)**  
(all dollars in thousands)

		Fund	House				House				Governor				Governor				House-Gov		House-Gov	
			FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17		
1	<b>Minnesota Housing Finance Agency</b>																					
2	<b>Economic Development &amp; Housing Challenge Program</b>	Gen	6,955	6,955	13,910	6,955	6,955	13,910	6,955	6,955	13,910	6,955	6,955	13,910	6,955	6,955	13,910					
3	Change Items:																					
4	Program Increase	Gen	3,272	3,272	6,544	3,850	3,850	7,700											6,544	7,700		
5	Housing and Job Growth Initiative	Gen							10,000		10,000								(10,000)			
6	<b>Economic Development &amp; Housing Challenge Program Total</b>	Gen	10,227	10,227	20,454	10,805	10,805	21,610	16,955	6,955	23,910	6,955	6,955	13,910	(3,456)	6,955	13,910	7,700				
7	<b>Housing Trust Fund</b>	Gen	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110					
8	Change Item:																					
9	Program Increase	Gen	1,050	1,050	2,100	1,236	1,236	2,472											2,100	2,472		
10	Rental Assistance for Highly Mobile Students Initiative	Gen	1,000	1,000					2,000		2,000								(1,000)			
11	Re-Entry Rental Assistance Initiative	Gen	1,000	1,000					1,000		1,000											
12	<b>Housing Trust Fund Total</b>	Gen	12,605	10,605	23,210	10,791	10,791	21,582	12,555	9,555	22,110	9,555	9,555	19,110	1,100	9,555	19,110	1,100	2,472			
13	<b>Rental Assistance for Mentally Ill (Bridges)</b>	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	2,638	5,276	2,638	2,638	5,276				
14	No Change	Gen																				
15	<b>Rental Assistance for Mentally Ill (Bridges) Total</b>	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	2,638	5,276	2,638	2,638	5,276				
16	<b>Family Homeless Prevention Assistance</b>	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930					
17	Change Item:																					
18	Program Increase	Gen	578	578	1,156	680	680	1,360											1,156	1,360		
19	<b>Family Homeless Prevention Total</b>	Gen	8,043	8,043	16,086	8,145	8,145	16,290	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	1,156	1,360		
20	<b>Home Ownership Assistance Fund</b>	Gen	797	797	1,594	797	797	1,594	797	797	1,594	797	797	1,594	797	797	1,594					
21	Change Item:																					
22	Program Increase	Gen	48	48	96	57	57	114											96	114		
23	<b>Home Ownership Assistance Fund Total</b>	Gen	845	845	1,690	854	854	1,708	797	797	1,594	797	797	1,594	797	797	1,594	797	96	114		

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				Fund	FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
24	<b>Affordable Rental Investment Fund</b>			Gen	7,313	7,313	14,626	7,313	7,313	14,626	7,313	7,313	14,626	7,313	7,313	14,626		
25	Change Item:																	
26	Reallocation to Rental and Owner-occupied Rehabilitation Programs			Gen	(3,113)	(3,113)	(6,226)	(3,113)	(3,113)	(6,226)	(3,095)	(3,095)	(6,190)	(3,095)	(3,095)	(6,190)	(36)	(36)
27	<b>Affordable Rental Investment Fund – Preservation Total</b>			Gen	4,200	4,200	8,400	4,200	4,200	8,400	4,218	4,218	8,436	4,218	4,218	8,436	(36)	(36)
28	<b>Rehabilitation Program – Rental Housing</b>			Gen	2,449	2,449	4,898	2,449	2,449	4,898	2,449	2,449	4,898	2,449	2,449	4,898		
29	Change Item:																	
30	Program Increase				532	532	1,064	626	626	1,252						1,064	1,252	
31	Reallocated from Affordable Rental Investment Fund			Gen	363	363	726	363	363	726	323	323	646	323	323	646	80	80
32	<b>Rental Housing Rehabilitation Program Total</b>			Gen	3,344	3,344	6,688	3,438	3,438	6,876	2,772	2,772	5,544	2,772	2,772	5,544	1,144	1,332
33	<b>Rehabilitation Program – Owner–Occupied Housing</b>																	
34	Change Item:																	
35	Reallocated from Affordable Rental Investment Fund			Gen	2,750	2,750	5,500	2,750	2,750	5,500	2,772	2,772	5,544	2,772	2,772	5,544	(44)	(44)
36	<b>Owner–Occupied Housing Rehabilitation Program Total</b>			Gen	2,750	2,750	5,500	2,750	2,750	5,500	2,772	2,772	5,544	2,772	2,772	5,544	(44)	(44)
37	<b>Homeownership Education Counseling and Training</b>			Gen	751	751	1,502	751	751	1,502	751	751	1,502	751	751	1,502		
38	Change Item:																	
39	Program Increase			Gen	58	58	116	68	68	136							116	136
40	<b>Homeownership Education Counseling and Training Total</b>			Gen	809	809	1,618	819	819	1,638	751	751	1,502	751	751	1,502	116	136
41	<b>Capacity Building Grants</b>			Gen	125	125	250	125	125	250	125	125	250	125	125	250		
42	Change Item:																	
43	Program Increase			Gen	117	117	234	138	138	276							234	276
44	<b>Capacity Building Grants Total</b>			Gen	242	242	484	263	263	526	125	125	250	125	125	250	234	276
45	<b>Grants</b>																	
46	Change Items:																	
47	Open Access Connection			Gen	70	70	140	70	70	140							140	140
48	HOME Line			Gen	200	200	400	200	200	400							400	400

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		Fund	FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17	
49	East African Women in Minnesota Program	Gen	175	175	350	175	175	350								350	350
50	<b>Grants Total</b>	Gen	445	445	890	445	445	890								890	890
51	<b>Section 2: Transfers</b>																
52	Change Items:																
53	Long-Term Homeless Supportive Services	Gen	900	900	1,800	900	900	1,800								1,800	1,800
54	Transitional Housing Programs	Gen	250	250	500	250	250	500								500	500
55	Emergency Services Grants	Gen	250	250	500	250	250	500								500	500
56	Housing and Services to Homeless Youth	Gen	1,500	1,500	3,000	1,500	1,500	3,000								3,000	3,000
57	Trafficked Women and Youth Programs	Gen	1,000	1,000	2,000	1,000	1,000	2,000								2,000	2,000
58	<b>Transfers Total</b>	Gen	3,900	3,900	7,800	3,900	3,900	7,800								7,800	7,800
59																	
60	<b>Minnesota Housing Finance Agency Total Direct Appropriations</b>	Gen	50,048	48,048	98,096	49,048	49,048	98,096	51,048	38,048	89,096	38,048	38,048	76,096	9,000	22,000	
61																	
62																	
63				<b>House FY 14-15</b>			<b>House FY 16-17</b>			<b>Governor FY 14-15</b>			<b>Governor FY 16-17</b>				
64				Target	98,096												
65	<b>BILL TO GENERAL FUND TARGET</b>	Gen	Bill	98,096													
66			Difference														