

Housing Finance & Policy Division
 2013 Session– HF 1344, Delete-All Amendment
 Appropriations Tracking (revised April 4, 2013)
 (all dollars in thousands)

		House						House			Governor			Governor		House-Gov	House-Gov
	Fund	FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17		
1	Minnesota Housing Finance Agency																
2	Economic Development & Housing Challenge Program	Gen	6,955	6,955	13,910	6,955	6,955	13,910	6,955	6,955	13,910	6,955	6,955	13,910			
3	Change Items:																
4	Program Increase	Gen	3,272	3,272	6,544	3,850	3,850	7,700						6,544	7,700		
5	Housing and Job Growth Initiative	Gen							10,000		10,000			(10,000)			
6	Economic Development & Housing Challenge Program Total	Gen	10,227	10,227	20,454	10,805	10,805	21,610	16,955	6,955	23,910	6,955	6,955	13,910	(3,456)	7,700	
7	Housing Trust Fund	Gen	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110			
8	Change Item:																
9	Program Increase		1,050	1,050	2,100	1,236	1,236	2,472						2,100	2,472		
10	Rental Assistance for Highly Mobile Students Initiative	Gen	1,000		1,000				2,000		2,000			(1,000)			
11	Re-Entry Rental Assistance Initiative	Gen	1,000		1,000				1,000		1,000						
12	Housing Trust Fund Total	Gen	12,605	10,605	23,210	10,791	10,791	21,582	12,555	9,555	22,110	9,555	9,555	19,110	1,100	2,472	
13	Rental Assistance for Mentally Ill (Bridges)	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276			
14	No Change	Gen															
15	Rental Assistance for Mentally Ill (Bridges) Total	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276			
16	Family Homeless Prevention Assistance	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930			
17	Change Item:																
18	Program Increase	Gen	578	578	1,156	680	680	1,360						1,156	1,360		
19	Family Homeless Prevention Total	Gen	8,043	8,043	16,086	8,145	8,145	16,290	7,465	7,465	14,930	7,465	7,465	14,930	1,156	1,360	
20	Home Ownership Assistance Fund	Gen	797	797	1,594	797	797	1,594	797	797	1,594	797	797	1,594			
21	Change Item:																
22	Program Increase	Gen	48	48	96	57	57	114						96	114		
23	Home Ownership Assistance Fund Total	Gen	845	845	1,690	854	854	1,708	797	797	1,594	797	797	1,594	96	114	

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		Fund	FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17	
24	Affordable Rental Investment Fund	Gen	7,313	7,313	14,626	7,313	7,313	14,626	7,313	7,313	14,626	7,313	7,313	14,626			
25	Change Item:																
26	Reallocation to Rental and Owner-occupied Rehabilitation Programs	Gen	(3,113)	(3,113)	(6,226)	(3,113)	(3,113)	(6,226)	(3,095)	(3,095)	(6,190)	(3,095)	(3,095)	(6,190)	(36)	(36)	
27	Affordable Rental Investment Fund – Preservation Total	Gen	4,200	4,200	8,400	4,200	4,200	8,400	4,218	4,218	8,436	4,218	4,218	8,436	(36)	(36)	
28	Rehabilitation Program – Rental Housing	Gen	2,449	2,449	4,898	2,449	2,449	4,898	2,449	2,449	4,898	2,449	2,449	4,898			
29	Change Item:																
30	Program Increase		532	532	1,064	626	626	1,252							1,064	1,252	
31	Reallocated from Affordable Rental Investment Fund	Gen	363	363	726	363	363	726	323	323	646	323	323	646	80	80	
32	Rental Housing Rehabilitation Program Total	Gen	3,344	3,344	6,688	3,438	3,438	6,876	2,772	2,772	5,544	2,772	2,772	5,544	1,144	1,332	
33	Rehabilitation Program – Owner-Occupied Housing																
34	Change Item:																
35	Reallocated from Affordable Rental Investment Fund	Gen	2,750	2,750	5,500	2,750	2,750	5,500	2,772	2,772	5,544	2,772	2,772	5,544	(44)	(44)	
36	Owner-Occupied Housing Rehabilitation Program Total	Gen	2,750	2,750	5,500	2,750	2,750	5,500	2,772	2,772	5,544	2,772	2,772	5,544	(44)	(44)	
37	Homeownership Education Counseling and Training	Gen	751	751	1,502	751	751	1,502	751	751	1,502	751	751	1,502			
38	Change Item:																
39	Program Increase	Gen	58	58	116	68	68	136							116	136	
40	Homeownership Education Counseling and Training Total	Gen	809	809	1,618	819	819	1,638	751	751	1,502	751	751	1,502	116	136	
41	Capacity Building Grants	Gen	125	125	250	125	125	250	125	125	250	125	125	250			
42	Change Item:																
43	Program Increase	Gen	117	117	234	138	138	276							234	276	
44	Capacity Building Grants Total	Gen	242	242	484	263	263	526	125	125	250	125	125	250	234	276	
45	Grants																
46	Change Items:																
47	Open Access Connection	Gen	70	70	140	70	70	140							140	140	
48	HOME Line	Gen	200	200	400	200	200	400							400	400	

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49	East African Women in Minnesota Program	Gen	175	175	350	175	175	350						350	350
50	Grants Total	Gen	445	445	890	445	445	890						890	890
51	Section 2: Transfers														
52	Change Items:														
53	Long-Term Homeless Supportive Services	Gen	900	900	1,800	900	900	1,800						1,800	1,800
54	Transitional Housing Programs	Gen	250	250	500	250	250	500						500	500
55	Emergency Services Grants	Gen	250	250	500	250	250	500						500	500
56	Housing and Services to Homeless Youth	Gen	1,500	1,500	3,000	1,500	1,500	3,000						3,000	3,000
57	Trafficked Women and Youth Programs	Gen	1,000	1,000	2,000	1,000	1,000	2,000						2,000	2,000
58	Transfers Total	Gen	3,900	3,900	7,800	3,900	3,900	7,800						7,800	7,800
59															
60	Minnesota Housing Finance Agency Total Direct Appropriations	Gen	50,048	48,048	98,096	49,048	49,048	98,096	51,048	38,048	89,096	38,048	38,048	76,096	22,000
61															
62			House FY 14-15			House FY 16-17		Governor FY 14-15			Governor FY 16-17				
63															
64			Target	98,096											
65	BILL TO GENERAL FUND TARGET	Gen	Bill	98,096											
66			Difference												