

2024 WORKFORCE FINANCE SPREADSHEET		Fund	Workforce Supplemental Finance			Workforce Supplemental Finance		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	SUMMARY							
2	GENERAL FUND IMPACT							
3	Employment & Economic Development (DEED)		-	-	-	(2,000)	(2,000)	(4,000)
4								
5	WORKFORCE DEVELOPMENT FUND IMPACT		-	17,000	17,000	-	-	-
6	Employment & Economic Development (DEED)		-	16,750	16,750	-	-	-
7	University of Minnesota		-	250	250	-	-	-
8								
9	DETAIL							
10	DEED							
19								
20	Employment and Training Programs		-	16,750	16,750	-	-	-
21	<i>Appropriations by Fund:</i>							
22	<i>General</i>		-	-	-	-	-	-
23	<i>Workforce Development Fund</i>		-	16,750	16,750	-	-	-
24								
25	<u>Direct Appropriations - WDF</u>		-	16,750	16,750	-	-	-
26	Sabathani Community Center (HF3046 Frazier)	WDF	-	550	550	-	-	-
27	Shakopee Workforce Pilot Program (3194 Tabke)	WDF	-	700	700	-	-	-
28	Pfund (HF3386 Finke)	WDF	-	2,000	2,000	-	-	-
29	Bolder Options (HF3537 Sencer-Mura)	WDF	-	200	200	-	-	-
30	Greater Minneapolis Council of Churches (HF3999 Sencer-Mura)	WDF	-	200	200	-	-	-
31	International Intstitute of Minnesota (HF3709 Sencer-Mura)	WDF	-	255	255	-	-	-
32	City of Austin (HF3475 Mueller)	WDF	-	350	350	-	-	-
33	Jobs Foundation (HF3849 Frazier)	WDF	-	200	200	-	-	-
34	Hired (HF3850 Frazier)	WDF	-	280	280	-	-	-
35	Equaspace (HF3708 Sencer-Mura)	WDF	-	100	100	-	-	-
36	Lakeview Methodist Health Care (HF4080 Olson, B.)	WDF	-	1,000	1,000	-	-	-
37	Change Start With Community (HF4968 Agbaje)	WDF	-	500	500	-	-	-
38	African Immigrants Community Services (HF4848 Hassan)	WDF	-	1,000	1,000	-	-	-
39	WomenVenture (HF4943 Kotyza-Witthuhn)	WDF	-	1,000	1,000	-	-	-
40	MN Black Chamber of Commerce (HF4690 Frazier)	WDF	-	1,000	1,000	-	-	-

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41	Meat Cutting and Butchery Training Grants (HF4930 P.H. Anderson)	WDF	-	375	375	-	-	-
42	InspireMSP (HF5019 Frazier)	WDF	-	75	75	-	-	-
43	Summit Academy OIC (HF5012 Hassan)	WDF	-	150	150	-	-	-
44	Karen Organization of MN (HF5296 Vang)	WDF	-	250	250	-	-	-
45	Indigenous Roots/Cypher Side Dance School (HF5230 Vang)	WDF	-	100	100	-	-	-
46	Ramsey County/Milestone Community Development (HF5065 Hussein)	WDF	-	100	100	-	-	-
47	Ramsey County/People in Action (HFXXXX Hussein)	WDF	-	100	100	-	-	-
48	Metro Youth Diversion Center (HF5044 Hassan)	WDF	-	700	700	-	-	-
49	Duluth Middle School Computer Program (HF5257 Zeleznikar)	WDF	-	174	174	-	-	-
50	Proctor Public Schools Program (HF5255 Zeleznikar)	WDF	-	171	171	-	-	-
51	Lake County Ambulance Services (HF5254 Zeleznikar)	WDF	-	100	100	-	-	-
52	City of Brooklyn Park (HF5143 Nelson, M.)	WDF	-	1,000	1,000	-	-	-
53	Somali Community Resettlement Services (HF 5243 Hassan)	WDF	-	1,000	1,000	-	-	-
54	Riverside Plaza Tenant Association (HF5183 Noor)	WDF	-	750	750	-	-	-
55	African Career, Education, and Resources Inc. (HF5179 Vang)	WDF	-	150	150	-	-	-
56	Organization of Liberians in MN (HF5179 Vang)	WDF	-	150	150	-	-	-
57	Equitable Development Action (HF5063 Hassan)	WDF	-	180	180	-	-	-
58	Oromo Community of MN (HFXXXX Vang)	WDF	-	50	50	-	-	-
59	Ka Joog (HF5048 Hassan)	WDF	-	50	50	-	-	-
60	Theater Mu (HF5064 Her)	WDF	-	300	300	-	-	-
61	Center for African Immigrants and Refugees Org (HF5136 Wolgamott)	WDF	-	100	100	-	-	-
62	YWCA St. Paul (HF5093 Her)	WDF	-	450	450	-	-	-
63	United Senior Lao-American (HFXXXX Vang)	WDF	-	50	50	-	-	-
64	Hmong American Farmers Association (HFXXXX Vang)	WDF	-	100	100	-	-	-
65	MN Zej Zog (HFXXXX Vang)	WDF	-	240	240	-	-	-
66	MN Family Resiliency Partnership (HFXXXX Reyer)	WDF	-	250	250	-	-	-
67	Ramsey County (HFXXXX Hussein)	WDF	-	300	300	-	-	-

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69	General Support Services							
70	<i>Appropriations by Fund:</i>							
71	<i>General</i>		-	-	-	(2,000)	(2,000)	(4,000)
72	<i>Workforce Development Fund</i>		-	-	-	-	-	-
74	<u>Direct Appropriations - GF</u>		-	-	-	(2,000)	(2,000)	(4,000)
75	Base Reduction (HF5205 Hassan)	GF	-	-	-	(2,000)	(2,000)	(4,000)
77	UNIVERSITY OF MINNESOTA							
79	<u>Direct Appropriations - WDF</u>		-	250	250	-	-	-
80	Center for Nursing Equity and Excellence (HF4962 Zeleznikar)	WDF	-	250	250	-	-	-
82								