| | eneral Fu | und | | | | | | | | | | | | | | | | | | | | | | |
|--------|------------|-----------|--------------------|---|---------|----------|------------|-------------|---------|------------|---|---------|------------|------------|-------------|---------|------------|---|---------|----------|------------|---------------|---------|------------|
| Line A | gency | Fund | Body | | | | House Offe | r#3 5.18.20 | 22 | | | | | Senate Re | vised Offer | #3 | | | | | House Off | er #4 5.21.20 | 22 | |
| | | | | | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| C | Pepartme | nt of Hun | nan Services | | | | | | | | | | | | | | | | | | | | | |
| | | | | Change in Child Care Assistance Program Definition of Family See also | | | | | | | | | | | | | | | | | | | | |
| | OHS | GF | Governor | Statutoy Funds section | 0 | 56 | 56 | 9,269 | 4,956 | 14,225 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 56 | 56 | 9,269 | 4,956 | 14,225 |
| 6 [| HS | GF | Governor | Preserving American Indian Families | 0 | 877 | 877 | 1,005 | 1,005 | 2,010 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 877 | 877 | 1,005 | 1,005 | 2,010 |
| | | | | | | | | | | | | | | | | | | | _ | _ | _ | _ | _ | _ |
| 7 [| OHS | GF | Governor | Family First Prevention Services Act (FFPSA) Implementation Phase 3 | 0 | 495 | 495 | 393 | 393 | 786 | | 0 | 495 | 495 | 393 | 393 | 786 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 65 | | American Indian Child Welfare Initiative Planning - Mille Lacs Band of | | 4 220 | 4 220 | 2 757 | 06 | 2 242 | | | 4 220 | 4 220 | 2 757 | 0.0 | 2.042 | | | 4 220 | 4 220 | 2 757 | 06 | 2.042 |
| _ | OHS | GF | Governor | Ojibwe | 0 | 1,339 | 1,339 | 2,757 | 86 | 2,843 | | 0 | 1,339 | 1,339 | 2,757 | 86 | 2,843 | Н | 0 | 1,339 | 1,339 | 2,757 | 86 | 2,843 |
| | HS | GF | Governor | Stabilizing Working Minnesotans | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 0 | 0 | 0 | 0 | 0 |
| | OHS OHS | CF | Governor | Connecting Minnesotans to Services and Supports CCAP Maximum Rate Update 50th % See Statutory & TANF Below | 0 | 0 | 0 | 0 | 0 | 0 | | - | 0 | 0 | 0 | 0 | 0 | _ | 0 | 0 | 0 | 0 | 0 | 0 |
| |)HS)HS | CF | Governor House | Make Child Care Reprioritization Permanent | 0 | 0 | 0 | 0 | 15,441 | 15,441 | | 0 | 0 | 0 | 0 | 15,441 | 15,441 | Н | 0 | 0 | 0 | 0 | 15,441 | 15,441 |
| _ |)HS | GE | Governor | Forecast the Childcare Assistance Program Basic Sliding Fee | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 0 | 0 | 0 | 0 | 0 |
| | OHS | GE | Governor | Childcare Stabilization and Supports | 0 | 26,504 | 26,504 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 15,000 | 15,000 | 0 | 0 | 0 |
| _ | OHS | GE | House | Child Care Stabilization Grants - With Senate FTE Definition | 0 | 30,000 | 30,000 | 0 | 0 | 0 | | 0 | 25,000 | 25,000 | 0 | 0 | 0 | H | 0 | 25,000 | 25,000 | 0 | 0 | 0 |
| | OHS | GF | Tiouse | Family Childcare Stabilization Grants | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 14,947 | 14,947 | 0 | 0 | 0 | Н | 0 | 0 | 0 | 0 | 0 | 0 |
| | OHS | GF | House | Family, Friend and Neighbor Caregivers | 0 | 1,167 | 1,167 | 1,383 | 1,383 | 2,766 | | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 1,167 | 1,167 | 1,383 | 1,383 | 2,766 |
| | OHS | GF | House | Ombudsperson for Family Child Care | 0 | 0 | 0 | 0 | 125 | 125 | | 0 | 0 | 0 | 0 | 125 | 125 | | 0 | 0 | 0 | 0 | 125 | 125 |
| | OHS | GF | House | REETAIN Brain Builders | 0 | 2,500 | 2,500 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 1,000 | 1,000 | 0 | 0 | 0 |
| | OHS | GF | House | Develop Child Care Cost Estimation Model | 0 | 378 | 378 | 86 | 0 | 86 | | 0 | 0 | 0 | 0 | 0 | 0 | H | 0 | 378 | 378 | 86 | 0 | 86 |
| 21 [| OHS | GF | House | IT & Data Exchange Funding | 0 | 460 | 460 | 503 | 0 | 503 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 C | OHS | GF | House | School Based MH Grants | 0 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 C | OHS | GF | Governor | Investments in Child Welfare Prevention and Systemic Needs | 0 | 1,667 | 1,667 | 2,267 | 2,267 | 4,534 | | 0 | 1,667 | 1,667 | 2,267 | 2,267 | 4,534 | | 0 | 1,667 | 1,667 | 2,267 | 2,267 | 4,534 |
| 24 C | OHS | GF | Governor | Food Security for Minnesota Families | 0 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 |
| 25 C | OHS | GF | | Funding for Current Food Shelf Programs | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 3,000 | 3,000 | 6,000 | 0 | 6,000 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 E | OHS | GF | Governor | Building Assets for Minnesota Families no cost language | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 2,500 | 2,500 | 2,500 | 2,500 | 5,000 | | # | # | # | # | # | # |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 C | OHS | GF | Governor | Addressing Homelessness for Minnesota Adults, Youth, and Families | # | # | # | # | # | # | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 [| OHS | GF | Governor | Family and Community Resource Hubs | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 [| OHS | GF | Governor | Improved Access to Mental Health Services | 0 | 6,223 | 6,223 | 12,191 | 17,084 | 29,275 | | 0 | 261 | 261 | 658 | 692 | 1,350 | | 0 | 5,247 | 5,247 | 5,978 | 9,011 | 14,989 |
| | | | | Addressing Deep Poverty in Minnesota (No GA Increase/COLA) (Picking | | | | | | | | | | | | | | | | | | | | |
| 30 [| OHS | GF | Governor | Up Senate's MFIP proposal in TANF) | 0 | 13 | 13 | 3 | 3 | 6 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 13 | 13 | 3 | 3 | 6 |
| | OHS | GF | Senate | Increase MFIP Earned Income Disregard to 60% | 0 | 2,424 | 2,424 | 4,164 | 4,106 | 8,270 | | | | | | | | | 0 | 2,424 | 2,424 | 4,164 | 4,106 | 8,270 |
| 32 C | HS | GF | Governor | EIDBI American Indian Culturally Responsive Rate | 0 | 3 | 3 | 15 | 15 | 30 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 3 | 3 | 15 | 15 | 30 |
| | | | | SUD Direct Access Implementation & 1115 Demonstration Compliance | | | | | | | | | | | | | | H | _ | | | | | |
| 33 | OHS | GF | Governor | (Money=Y Language=N) | 0 | 543 | 543 | 726 | 637 | 1,363 | | 0 | 543 | 543 | 726 | 637 | 1,363 | ш | 0 | 543 | 543 | 726 | 637 | 1,363 |
| | | | | | | | | | | _ | | l . | | | | | | | | | | | _ | |
| 34 L | OHS | GF | Governor | Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | _ | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 5 | | 65 | | Reducing Disparities and Healing Communities: Investments to Address | | | | | | 0 | | | | | | | | | 0 | | 0 | 0 | 0 | 0 |
| | OHS OHS | CF | Governor | the Opiate Epidemic Opioid Treatment Programs Rate Integrity | 0 | 0 472 | 0 472 | 0 212 | 39 | 251 | | 0 | 0 | 0 | 0 | 0 | 0 | _ | 0 | 0 472 | 472 | 212 | 39 | 251 |
| |)HS)HS | CF | Governor Senate | Supporting Transitions to Stable Housing | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| - |)HS | GE | Governor | Self Directed Collective Bargaining Agreement Modifications | 0 | 8,270 | 8,270 | 243 | 243 | 486 | | 0 | 0 | 0 | 0 | 0 | 0 | H | 0 | 8,270 | 8,270 | 243 | 243 | 486 |
| 36 | 7113 | GF | Governor | Workforce Revitalization for Human Services Frontline Workers - | | 0,270 | 0,270 | 243 | 243 | 460 | | 0 | 0 | U | U | U | U | - | 0 | 0,270 | 8,270 | 243 | 243 | 480 |
| 39 | OHS | GF | Governor | includes PCA | 0 | 22,422 | 22,422 | 37,782 | 86,494 | 124,276 | | 0 | 16,129 | 16,129 | 37,623 | 38,840 | 76,463 | | 0 | 22,422 | 22,422 | 37,782 | 86,494 | 124,276 |
| | OHS | GF | Senate | Residential Settings Closure Prevention Grants | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | OHS | GF | Senate | Rate Increase for Disability Waiver Rates (DWRS) | 0 | 3,386 | 3,386 | 31,037 | 34,503 | 65,540 | | 0 | 11,193 | 11,193 | 112,916 | 128,892 | 241,808 | | 0 | 4,227 | 4,227 | 47,646 | 87,865 | 135,511 |
| | OHS | GF | House | Group Home Emergency 5% Temporary Rate Increase | 0 | 25,746 | 25,746 | 0 | 0 | 0 | | | † <i>'</i> | † | 1 ,,,,,,, | -, | | | 0 | 25,746 | 25,746 | 0 | 0 | 0 |
| | OHS | GF | Senate | Rate Increase for Nursing Facilities | 0 | 16,265 | 16,265 | 18,756 | 14,981 | 33,737 | | 0 | 56,904 | 56,904 | 78,738 | 89,360 | 168,098 | | 0 | 32,530 | 32,530 | 37,511 | 29,962 | 67,473 |
| | OHS | GF | House | Nursing Facilities Emergency Fund | 0 | 30,801 | 30,801 | 0 | 0 | 0 | | | 1 | | 1 | , | , | | 0 | 0 | 0 | 0 | 0 | 0 |
| | OHS | GF | Senate | Rate Increase for Non-Emergency Transportation Providers | 0 | 3,118 | 3,118 | 3,369 | 3,696 | 7,065 | | 0 | 5,439 | 5,439 | 6,119 | 6,552 | 12,671 | | 0 | 3,118 | 3,118 | 3,369 | 3,696 | 7,065 |
| | OHS | GF | Sen_Hse | Fuel Rate Adjustment for NEMT Providers | 0 | 1,585 | 1,585 | 565 | 111 | 676 | | 0 | 1,585 | 1,585 | 565 | 111 | 676 | | 0 | 1,585 | 1,585 | 565 | 111 | 676 |
| | OHS | GF | Senate | Rate Increase for Home Care Providers (9% Increase) | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 14,891 | 14,891 | 36,777 | 38,337 | 75,114 | | 0 | 3,190 | 3,190 | 7,797 | 8,112 | 15,909 |
| | OHS | GF | Senate | Rate Increase for Homemaker Services | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 961 | 961 | 2,367 | 4,537 | 6,904 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 C | OHS | GF | Senate | Premium Reduction for MA-EPD | | | | | | | | 0 | 35 | 35 | 5,951 | 6,327 | 12,278 | | 0 | 35 | 35 | 5,951 | 6,327 | 12,278 |
| 50 C | OHS | GF | Senate | Repeal DTH County Grants | 0 | (811) | (811) | (811) | (811) | (1,622) | | 0 | (811) | (811) | (811) | (811) | (1,622) | | 0 | (811) | (811) | (811) | (811) | (1,622) |
| 51 C | OHS | GF | Senate | Community Organizations Grant | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 100 | 100 | 100 | 100 | 200 | | 0 | 0 | 0 | 0 | 0 | 0 |

| Line A | gency | Fund | Body | | | | House Offe | r#3 5 19 2 | 122 | | | Sonato Po | vised Offer # | +2 | | | | | House Offi | er #4 5.21.20 | 122 | | | |
|--------------|-------|------|----------|---|-----|----------|------------|------------|----------|---------|--|-----------|---------------|-------|--------|----------|---------|-----|------------|---------------|----------|--------|----------|---------|
| | HS | GE | Senate | Grant to Wellness in the Woods | 0 | I 0 | | 0 | 0 | 0 | | 0 | 100 | 100 | 100 | 100 | 200 | - 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GE | Senate | Grant to Welliness in the Woods Grant to Rochester Nonprofit Recovery Community Organization | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GE | Senate | Grant to Recovry Community Organization in Olmsted County | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 100 | 100 | 100 | 100 | 200 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GE | Senate | Transfer FASD Grants to MDH | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | (750) | (750) | (1,500) | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GE | Governor | Direct Care and Treatment Electronic Medical Record | 0 | 0 | 0 | 5,000 | 0 | 5,000 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GE | Governor | MA for Former Foster Care Youth | 0 | 792 | 792 | 158 | 158 | 316 | | 0 | 792 | 792 | 158 | 158 | 316 | | 0 | 792 | 792 | 158 | 158 | 316 |
| | HS | GE | Governor | Supporting Tribal Providers and Payments | 0 | 636 | 636 | 178 | 178 | 356 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 636 | 636 | 178 | 178 | 356 |
| | HS | GE | Governor | Responding to COVID-19 in Minnesota Healthcare Programs | 0 | 7,454 | 7,454 | 2,583 | 136 | 2,719 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 7,454 | 7,454 | 2,583 | 136 | 2,719 |
| | HS | GE | Governor | Remove Doula Supervision Requirement | 0 | 20 | 20 | 35 | 35 | 70 | | 0 | 20 | 20 | 35 | 35 | 70 | | 0 | 20 | 20 | 35 | 35 | 70 |
| | HS | GE | Governor | Enhancing MHCP COVID-19 Vaccination Rates | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| _ | HS | GE | Governor | Supporting Drug Pricing Litigation Costs | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GE | Governor | Continuous Eligibility for Children Under Age 21 | o o | 0 | 0 | 1,331 | 20,536 | 21,867 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 1,331 | 20,536 | 21,867 |
| | HS | GE | House | MA Managed Care Opt Out | 0 | (16,708) | (16,708) | 5,215 | (15,190) | (9,975) | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | (16,708) | (16,708) | 5,215 | (15,190) | (9,975) |
| | HS | GE | Governor | Newborn Screening | 0 | 3 | 3 | 4 | 4 | 8 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 3 | 3 | 4 | 4 | 8 |
| | HS | GF | Governor | Grant Funding to Support Urban American Indians in MHCP | 0 | 2,518 | 2,518 | 3,770 | 1,260 | 5,030 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 2,518 | 2,518 | 3,770 | 1,260 | 5,030 |
| | HS | GF | House | Eliminate Cost Sharing MA & MnCare | 0 | 2,848 | 2,848 | 5,681 | 5,912 | 11,593 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 2,848 | 2,848 | 5,681 | 5,912 | 11,593 |
| | HS | GF. | House | Dental Services Modified | 0 | 0 | 0 | 9 | 12,998 | 13,007 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF. | Governor | Background Studies Emergency Background Study Credit | 0 | 3,300 | 3,300 | 0 | 0 | 0 | | 0 | 3,300 | 3,300 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF. | Senate | Eliminate Duplicative Background Studies | 0 | 0 | 0 | 0 | 0 | 0 | | # | # | # | # | # | # | | # | # | # | # | # | # |
| | HS | GF. | Governor | Critical Resources for Licensing | 0 | 2,923 | 2,923 | 3,094 | 3,166 | 6,260 | | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | | 0 | 2,923 | 2,923 | 3,094 | 3,166 | 6,260 |
| 1.2 | | 1 | | | | 2,525 | 2,525 | 5,05 . | 3,100 | 0,200 | | , i | 2,000 | 1,000 | 2,000 | 2,000 | 2,000 | | - J | 2,323 | 2,525 | 5,05 . | 5,200 | 0,200 |
| 72 D | HS | GF | Governor | Service Delivery Transformation Continuation (Chuck Johnson Project) | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 20,000 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 5,000 | 5,000 | 5,000 | 10,000 | 15,000 |
| | HS | GF | Governor | Continuous Improvement and Compliance Expansion | 0 | 1,543 | 1,543 | 1,663 | 1,663 | 3,326 | | 0 | 1,543 | 1,543 | 1,663 | 1,663 | 3,326 | | 0 | 1,543 | 1,543 | 1,663 | 1,663 | 3,326 |
| | HS | GF | Governor | DHS Costs In Mnsure IT Proposal | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 301 | 301 | 346 | 346 | 692 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF | Governor | Legalizing Adult Use Cannabis | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF | Governor | Net Interaction of Child Care Program Changes | 0 | 0 | 0 | 945 | 6,704 | 7,649 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 945 | 6,704 | 7,649 |
| | HS | GF | House | Economic Assistance Calculations Modified | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF | House | Housing Supports Bed Moratorium Modification | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF | Senate | Housing Support Supplemental Rate-Douglas County Facility | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 106 | 106 | 116 | 116 | 232 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | Additional Funding for Emergency Staffing Pool | | | | | - | | | | | | | | | | - | | | | | |
| 80 D | HS | GF | Sen-Hse | Senate Extends Time Available | 0 | 2,163 | 2,163 | 0 | 0 | 0 | | 0 | 5,616 | 5,616 | 0 | 0 | 0 | | 0 | 5,616 | 5,616 | 0 | 0 | 0 |
| | HS | GE | House | Child Welfare/Maltreatment Changes | 0 | 75 | 75 | 14 | 14 | 28 | | 0 | 75 | 75 | 14 | 14 | 28 | | 0 | 75 | 75 | 14 | 14 | 28 |
| | HS | GF | Sen-Hse | Employment Exploration Service Base Wage Index | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 64 | 64 | 290 | 363 | 653 | | 0 | 64 | 64 | 290 | 363 | 0 |
| | HS | GF. | House | CDCS Increase to Disability Waivers - 1.4% Rate Increase | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF | House | CRS Service Termination Protections | 0 | 129 | 129 | 144 | 144 | 288 | | 0 | 129 | 129 | 144 | 144 | 288 | | 0 | 129 | 129 | 144 | 144 | 288 |
| | HS | GF | House | Future PACE Implementation | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 265 | 265 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF | House | SSI Trust Account Planning | 0 | 0 | 0 | 252 | 86 | 338 | | 0 | 0 | 0 | 252 | 86 | 338 | | 0 | 0 | 0 | 252 | 86 | 338 |
| | HS | GF | House | Elderly Waiver Rate Framework. | 0 | 7,996 | 7,996 | 32,812 | 41,204 | 74,016 | | 0 | 7,996 | 7,996 | 32,812 | 41,204 | 74,016 | | 0 | 7,996 | 7,996 | 32,812 | 41,204 | 74,016 |
| 88 D | HS | GF | House | Disability CL Impacts from EW Rate Framework | | | | , | | , | | | | | , | <u> </u> | , | | 0 | 525 | 525 | 5,699 | 7,329 | 13,028 |
| 89 D | HS | GF | Senate | Elderly Waiver Rate Framework (House Language) | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 90 D | HS | GF | Senate | Elderly Waiver Rate Floor | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 D | HS | GF | House | Delivery Reform Analysis | 0 | 384 | 384 | 302 | 0 | 302 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 384 | 384 | 302 | 0 | 302 |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 92 D | HS | GF | House | MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K | 0 | 0 | 0 | 0 | 20,339 | 20,339 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 20,339 | 20,339 |
| 93 D | HS | GF | House | Mammogram Diagnostics & Testing | 0 | 16 | 16 | 5 | 5 | 10 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 94 D | HS | GF | House | Ectodermal Dysplasia (Money=Y Language=N) | 0 | 10 | 10 | 40 | 46 | 86 | | 0 | 10 | 10 | 40 | 46 | 86 | | 0 | 10 | 10 | 40 | 46 | 86 |
| 95 D | HS | GF | House | Home Care Evaluations | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 96 D | HS | GF | Senate | HCBS Shared Services | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 372 | 372 | 4 | 4 | 8 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 97 D | HS | GF | House | HCBS Shared Services - Support Coordination Training Grant | 0 | 182 | 182 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 182 | 182 | 0 | 0 | 0 |
| 98 D | HS | GF | Senate | Modifications to Subminimum Wage Task Force | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 95 | 95 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 99 D | HS | GF | House | Subminimum Wage Task Force - Add 4 Members | 0 | 1 | 1 | 1 | 1 | 2 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 1 | 1 | 1 | 1 | 2 |
| 100 D | HS | GF | House | ICF/DD Rate Study | 0 | 170 | 170 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 170 | 170 | 0 | 0 | 0 |
| 101 D | HS | GF | Senate | ICF/DD Rate Floor | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 4,397 | 4,397 | 10,455 | 10,364 | 20,819 | | 0 | 4,908 | 4,908 | 10,000 | 0 | 10,000 |
| 102 D | HS | GF | Sen_Hse | Quality Parenting Initiative | 0 | 100 | 100 | 0 | 0 | 0 | | 0 | 100 | 100 | 100 | 100 | 200 | | 0 | 100 | 100 | 0 | 0 | 0 |
| 103 D | HS | GF | Sen_Hse | MN Association For Volunteer Administration | 0 | 100 | 100 | 0 | 0 | 0 | | 0 | 100 | 100 | 100 | 100 | 200 | | 0 | 100 | 100 | 0 | 0 | 0 |
| 104 D | HS | GF | Sen_Hse | SNAP Income Limit Modification - Sen Not Carrying Costs | 0 | 8 | 8 | 2 | 2 | 4 | | 0 | 0 | 0 | 0 | 0 | 0 | | # | # | # | # | # | # |
| 105 D | | GF | Senate | Life Sharing Service Development and Implementation | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 125 | 125 | 1,500 | 1,500 | 3,000 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF | House | Life Sharing Services | 0 | 77 | 77 | 58 | 0 | 58 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 77 | 77 | 58 | 0 | 58 |
| 107 D | HS | GF | House | Supportive Decision Making | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

| Line A | gency | Fund | Body | | | | House Offe | r#3 5.18.2 | 022 | | | | | Senate Rev | vised Offer # | #3 | | | | | House Of | fer #4 5.21.20 |)22 | |
|--------|------------|-----------|----------|--|-------|----------|------------|------------|-----------|--------|---|------|-------|------------|---------------|-----------|--------|---|--------------|----------|----------|----------------|--------|----------|
| 108 | HS | GF | House | Direct Care Service Corps | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 109 D | HS | GF | House | CEMIG and Peer Mental Health Specialists | 0 | 1,350 | 1,350 | 1,350 | 1,350 | 2,700 | | 0 | 102 | 102 | 102 | 102 | 204 | | 0 | 1,350 | 1,350 | 1,350 | 1,350 | 2,700 |
| 110 C | | GF | House | Emergency Shelter Facilities Grants | 0 | 50,400 | 50,400 | 465 | 465 | 930 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF | House | Emergency Services Grants | 0 | 15,000 | 15,000 | 15,000 | 15,000 | 30,000 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 40,000 |
| 112 C | HS | GF | House | Homeless Youth Act Grants | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 |
| | HS | GF | House | Safe Harbor Grants | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 | | 0 | 5,255 | 5,255 | 5,256 | 5,256 | 10,512 | | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 |
| | HS | GF | House | Transitional Housing Grants | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 115 C | | GF | Hse-Sen | Shelter Linked Mental Health Grants | 0 | 2.000 | 2,000 | 2.000 | 2.000 | 4.000 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF | House | Income Asset Limitation | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF. | House | Hennepin County Homelessness | 0 | 100 | 100 | 2,000 | 0 | 2,000 | | 0 | 0 | 0 | 2,000 | 0 | 2,000 | | 0 | 100 | 100 | 2,000 | 0 | 2,000 |
| 118 | | GF. | House | Ramsey County Continuum of Care | 6,000 | 0 | 6,000 | 0 | 0 | 0 | | 0 | 2,000 | 2,000 | 0 | 0 | 0 | | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 119 C | | GF. | House | Clinician Administered Drugs | 0 | 615 | 615 | 1,418 | 1,484 | 2,902 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF. | House | Intractable Pain Definition | # | # | # | # | # | # | | 0 | 0 | 0 | 0 | 0 | 0 | | # | # | # | # | # | # |
| | HS | GF. | House | Foster Care & Juvenile Detention Costs | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GF. | House | Behavioral Health Home Modifications | 0 | 0 | 0 | 0 | 0 | 0 | H | 0 | 137 | 137 | 496 | 1,169 | 1,665 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 123 C | | GF. | House | MA Coverage Children's Hospice Respite | 0 | 32 | 32 | 88 | 0 | 88 | | 0 | 32 | 32 | 88 | 0 | 88 | | 0 | 32 | 32 | 88 | 0 | 88 |
| 124 | | GF. | Senate | Market Rate for Respite Services & HIS Hourly Billing | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 27 | 27 | 0 | 0 | 0 | | 0 | 27 | 27 | 0 | 0 | 0 |
| 124 | | 1 | Schate | The state of the s | l | " | | | | | | | | | | | Ū | H | | | | | | |
| 125 | HS | GF | Senate | Background Studies and Certification for Out of Home Child Respite | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 218 | 218 | 137 | 137 | 274 | | 0 | 0 | 0 | 0 | 0 | 0 |
| |)HS | GF. | Senate | Long Term Care Decision Reviews | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 9 | 9 | 2 | 2 | 4 | Н | 0 | 9 | 9 | 2 | 2 | 4 |
| | HS | GF | Sen Hse | PCA Program Modifications - Include Driving | 0 | 1,632 | 1,632 | 82 | 0 | 82 | | 0 | 1,632 | 1,632 | 82 | 0 | 82 | | 0 | 1,632 | 1,632 | 82 | 0 | 82 |
| | HS | GF | Senate | Enhanced Rate for High Needs PCA Recipients | | 1,032 | 1,032 | 02 | | 02 | | 0 | 856 | 856 | 1,934 | 2,002 | 3,936 | H | Ü | 856 | 856 | 1,934 | 2,002 | 3,936 |
| | HS | GF | Sen_Hse | PCA Hours by Parents/Spouses | 0 | 736 | 736 | 3,520 | 3,660 | 7,180 | | 0 | 736 | 736 | 3,520 | 3,660 | 7,180 | | 0 | 736 | 736 | 3,520 | 3,660 | 7,180 |
| 125 | | 1 | Sen_rise | | | 100 | 7.50 | 3,323 | 3,000 | 7,200 | | | 750 | 750 | 5,520 | 3,000 | 7,100 | | Ů | 750 | 750 | 3,320 | 3,000 | 7,100 |
| 130 |)HS | GE | Senate | Community Residential Settings Conditional Approval-Planned Closures | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 71 | 71 | 81 | 81 | 162 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | | GE | Senate | Adult Overnight Supervision Changes | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 179 | 179 | 206 | 206 | 412 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GE | Senate | Financial Management Services RFP | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 71 | 71 | 0 | 0 | 0 | | 0 | 71 | 71 | 0 | 0 | 0 |
| | HS | GE | House | Dental Home Pilot | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | HS | GE | House | HIV Prevention PEP & Prep | 0 | 97 | 97 | 117 | 117 | 234 | | 0 | 97 | 97 | 117 | 117 | 234 | | 0 | 97 | 97 | 117 | 117 | 234 |
| |)HS | GE | House | MA Coverage Seizure Detection | 0 | 25 | 25 | 40 | 40 | 80 | | 0 | 25 | 25 | 40 | 40 | 80 | | 0 | 25 | 25 | 40 | 40 | 80 |
| |)HS | GE | Sen Hse | Intensive Residential Treatment Services Modification | 0 | 1.000 | 1.000 | 82 | 41 | 123 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 23 | 0 | 40 | 40 | 0 |
| |)HS | GE | House | MA Coverage Tobacco Cessation Treatment | 0 | 35 | 35 | 22 | 22 | 44 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 35 | 35 | 22 | 22 | 44 |
| |)HS | GE | House | LARC - Contraceptive Coverage | 0 | 99 | 99 | 259 | 259 | 518 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 139 | | CF | House | Disability Services Task Force | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| |)HS | CF | House | · | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| |)HS | GE | House | Youth Homelessness Prevention Pilot African American Mental Health Center | 0 | 2,000 | 2,000 | | | 142 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| |)HS | GE | Sen Hse | Children's Residential Crisis Standard | 0 | 169 | 169 | 71 457 | 71 521 | 978 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| |)HS | GE | House | Children's Residential Crisis Standard Children's Residential Treatment | 0 | 1,000 | 1,000 | 81 | 41 | 122 | | 0 | 2,578 | 2,578 | 122 | 0 | 122 | | 0 | 1,000 | 1,000 | 81 | 41 | 122 |
| _ |)HS | GE | House | Children's First Psychosis Episode | 0 | 10 | 10 | 442 | 442 | 884 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| |)HS | GE | Senate | AMHI Grants | 0 | 0 | 0 | 0 | 10,325 | 10,325 | | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 0 | 0 | | 0 | 0 |
| |)HS | GE | Senate | Mobile Crisis Grants | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 | | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 0 | 0 | | 0 | 0 |
| |)HS | GF | Senate | Mental Health MCO Rate Floor | 0 | 19 | 19 | 2,000 | 2,000 | 4,000 | | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 0 | 0 | 0 | 0 | 0 |
| |)HS | GF | Senate | Elminate Yellow Line County Share | 0 | 11 | 11 | 10 | 15 | 25 | | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 0 | 0 | | 0 | 0 |
| 147 C | | GF | Senate | School Linked Behavioral Health (k-12) | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 | | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 0 | 0 | 0 | 0 | 0 |
| 148 | | GF | House | Family Childcare Frontline Admin | | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 | | - " | J | - | | - | 3 | Н | 0 | 222 | 222 | 0 | 0 | 0 |
| |)HS | GF. | House | Additional Enhanced FMAP Savings | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | 0 | 0 | 0 | 0 | 0 |
| |)HS | GF | House | Adjust the HCAF Appropriation for Medical Assistance | 0 | (66,965) | (66,965) | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | Н | 0 | (66,965) | (66,965) | 0 | 0 | 0 |
| | | utral Dro | | s = in blanks = out | U | (00,505) | (00,503) | 0 | U | U | | , u | U | | U | U | U | | U | (00,503) | (00,503) | 0 | U | |
| | HS | N/A | Governor | Children's Mental Health Respite Care Clarifications | # | # | # | # | # | # | | # | # | # | # | # | # | | # | # | # | # | # | # |
| |)HS | N/A | Governor | HCBS Spending Plan Technical Modifications | # | # | # | # | # | # | | # | # | # | # | # | # | | # | # | # | # | # | # |
| |)HS | N/A | Governor | Medical Education and Research Cost Contingency | # | # | # | # | # | # | | " | " | - " | " | # | # | | | ır | # | - " | # | |
| |)HS | N/A | House | Interaction between Spenddown Change and Housing Obligation | # | # | # | # | # | # | | # | # | # | # | # | # | | # | # | # | # | # | # |
| |)HS | N/A | ilouse | | # | # | | # | # | # | | # | # | # | # | # # | # | Н | # | # | # | # | # | # |
| | | - | | BACT Correction for 2021 Community Action Appropriation | # # | # | # | # | # | # | | # | # # | # | # | # # | # # | | # | # | # | # | # | # |
| | HS | N/A | Connto | Carryforward for FY 2022 Child MH Grants to Counties | # | # | # | Ħ | Ħ | # | | # | # | # # | # | # | # | | | # | # | # | # | # |
| |)HS)HS | N/A | Senate | Unexpended SILS Grant Funds to Operating Grants for MCILs | # | # | # | # | | | | # | # | # | | | # | | # | | # | # | # | # |
| | | N/A | Senate | Grant to Anoka County SUD Provider (Base Allocation) | # | # | # | # | # | # | | # | # | # | # | # | # | | # | # | # | - # | # | # |
| 162 | | N/A | Governor | Clarifying MHCP Enrollee Error Overpayments | - | - | | | | | | # | | | | | | | l | | | | | |
| 163 E | | N/A | Senate | MA Coverage for Vaccines Administered by Pharmacists | | - | | | | | | # ,, | # | # | # | # | # | | . , . | ,, | ,,, | L | ,, | <u> </u> |
| 164 C | 7H2 | N/A | Senate | Licensed Collaborative Practice Dental Hygenists | | | | | l | | | # | # | # | # | # | # | | # | # | # | # | # | # |

| Line / | Agency | Fund | Body | | House Offer #3 5.18.2022 | | | | | | | | | | vised Offer # | #3 | | | | | House Off | er #4 5.21.20 | 22 | |
|--------|--------|------|--------------|--|--------------------------|---------|------------|---------|---------|------------|----------|---------|---------|------------|---------------|-----------|------------|------|-------|---------|------------|---------------|---------|------------|
| 165 I | DHS | N/A | Governor | MA Clinical Trials | # | # | # | # | # | # | | | | | | | Ī | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 166 I | DHS | N/A | Governor | Codify Emergency Shelter Improvements-Sen Has Different Language | # | # | # | # | # | # | | # | # | # | # | # | # | 4 | : | # | # | # | # | # |
| 167 I | DHS | GF | | | 6,000 | 236,008 | 242,008 | 237,737 | 343,033 | 580,770 | | 0 | 196,809 | 196,809 | 358,308 | 403,851 | 762,159 | 6,0 | 00 1 | 150,091 | 156,091 | 282,423 | 398,395 | 680,818 |
| 168 | | | | | | | | | | | | | | | | | | | | | | | | |
| 169 | | | | Department of Health | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2 | 022 I | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 170 I | MDH | GF | Governor | 988 National Suicide Prevention Lifeline | 0 | 0 | 0 | (1,321) | (1,321) | (2,642) | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | (1,321) | (1,321) | (2,642) |
| 171 I | MDH | GF | Governor | Address Growing Health Care Costs | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | |
| 172 I | MDH | GF | Senate | Transfer FASD Grants from DHS | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 750 | 750 | 1,500 | (| | 0 | 0 | 0 | 0 | 0 |
| 173 I | MDH | GF | Senate | Audiology and Speech Language Interstate Compact | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 164 | 164 | (82) | (82) | (164) | (| | 0 | 0 | 0 | 0 | 0 |
| 174 I | MDH | GF | Governor | Climate Resiliency (Drinking Water Protection) | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 175 I | MDH | GF | Governor | Community Healing | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 176 I | MDH | GF | Governor | Community Health Workers | 0 | 783 | 783 | 783 | 783 | 1,566 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 177 I | MDH | GF | Governor | Community Solutions | 0 | 2,000 | 2,000 | 3,000 | 3,000 | 6,000 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 2,000 | 2,000 | 3,000 | 3,000 | 6,000 |
| 178 I | MDH | GF | Governor | Disability as a Health Equity Issue | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 179 I | MDH | GF | Governor | Drug Overdose and Substance Abuse Prevention (Relapse) | 0 | 1,070 | 1,070 | 1,070 | 1,070 | 2,140 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 1,070 | 1,070 | 1,070 | 1,070 | 2,140 |
| | MDH | GF | Governor | Family Planning Special Projects | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| | MDH | GF | Governor | Health Provider Directory | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| | MDH | GF | Governor | Healthy Beginnings, Healthy Families | 0 | 6,808 | 6,808 | 7,168 | 9,751 | 16,919 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 2,340 | 2,340 | 2,663 | 2,663 | 5,326 |
| 183 I | MDH | GF | Governor_Hse | Targeted Home Visiting - Expanded Access | 0 | 15,000 | 15,000 | 12,393 | 12,393 | 24,786 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 12,000 | 12,000 | 12,000 | 12,000 | 24,000 |
| | MDH | GF | Governor | Lead Service Line Inventory | 0 | 4,029 | 4,029 | 4,029 | 140 | 4,169 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 4,029 | 4,029 | 4,029 | 140 | 4,169 |
| 185 I | MDH | GF | Governor | Legalizing Adult-Use Cannabis (Revised) | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 186 I | MDH | GF | Governor | Long COVID | 0 | 2,669 | 2,669 | 3,706 | 3,706 | 7,412 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 2,669 | 2,669 | 3,706 | 3,706 | 7,412 |
| 187 I | MDH | GF | Governor | Medical Education and Research Cost Fund Administration | # | # | # | # | # | # | | 0 | 0 | 0 | 0 | 0 | 0 | - 1 | | # | # | # | # | # |
| 188 I | MDH | GF | Governor | Mercury in Skin Lightening Products | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 189 I | MDH | GF | Governor | No Suprises Act Enforcement | 0 | 964 | 964 | 763 | 757 | 1,520 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 190 I | MDH | GF | Governor | Opiod Overdose Prevention and HIV Prevention for Homeless | 0 | 1,129 | 1,129 | 1,129 | 1,129 | 2,258 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| | | | | Public Health System Transformation/Local and Tribal Public Health | | | | | | | | | | | | | | | | | | | | |
| 191 I | MDH | GF | Governor_Hse | Funding | 0 | 12,000 | 12,000 | 12,000 | 12,000 | 24,000 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 12,000 | 12,000 | 12,000 | 12,000 | 24,000 |
| 192 I | MDH | GF | Governor | Safety Improvements for Long-term Care Facilities | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 193 I | MDH | GF | Governor | School Health | 0 | 837 | 837 | 3,462 | 3,287 | 6,749 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 195 I | MDH | GF | Governor | Trauma System Fee Adjustment | 0 | 415 | 415 | 415 | 415 | 830 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 196 I | MDH | GF | House | Health Data Collection Modified | 0 | 342 | 342 | 283 | 158 | 441 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 197 I | MDH | GF | House | Universal Health Reform Cost-Benefit Analysis | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 198 I | MDH | GF | House | Lead Testing and Remediation; CC Centers, Schools, FCC Providers | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| 199 I | MDH | GF | House | School Lead Reporting at MDH | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 200 | MDH | GF | House | Skin Lightening Products Containing Mercury | 0 | 100 | 100 | 100 | 100 | 200 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 100 | 100 | 100 | 100 | 200 |
| 201 | MDH | GF | House | Emmet Louis Till Victims Recovery Program | 0 | 500 | 500 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 500 | 500 | 0 | 0 | 0 |
| 202 | MDH | GF | House | Tribal Medical Cannabis Board and Program | 0 | 55 | 55 | 9 | 9 | 18 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 203 | MDH | GF | House | Provider Orders for Life-Sustaining Treatment Form Study | 0 | 292 | 292 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| | MDH | GF | House | Mental Health Professionals Grants & Loan Forgiveness Program | 0 | 4,275 | 4,275 | 4,264 | 4,264 | 8,528 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| | MDH | GF | House | Health Care Professional Loan Forgiveness Program | 0 | 7,000 | 7,000 | 7,000 | 7,000 | 14,000 | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | MDH | GF | | Health Professional Loan Forgiveness (Current Program) | 0 | 0 | 0 | 0 | 0 | 0 | \Box | 0 | 0 | 0 | 0 | 0 | 0 | (| | 5,000 | 5,000 | 5,000 | 7,000 | 12,000 |
| | MDH | GF | House | Elevated Blood Level & LPH Response | 0 | 4,172 | 4,172 | 4,000 | 4,000 | 8,000 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 4,172 | 4,172 | 4,000 | 4,000 | 8,000 |
| | MDH | GF | House | Pallative Care Advisory Council | 0 | 44 | 44 | 44 | 44 | 88 | Щ | 0 | 44 | 44 | 44 | 44 | 88 | (| | 44 | 44 | 44 | 44 | 88 |
| | MDH | GF | House | Health Care Affordability Board | 0 | 0 | 0 | 0 | 0 | 0 | Щ | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| | MDH | GF | House | Nurse Staffing & Nurse Loan Forgiveness | 0 | 2,542 | 2,542 | 2,542 | 2,542 | 5,084 | Ш | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| | MDH | GF | House | Antigen Testing and KN95 Masks | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| | MDH | GF | House | Public Health Response Contingency Account | 0 | 20,000 | 20,000 | 0 | 0 | 0 | Ш | 0 | 0 | 0 | 0 | 0 | 0 | (| | 15,000 | 15,000 | 0 | 0 | 0 |
| | MDH | GF | House | Lead Service Line Replacement Grant Administration | 0 | 327 | 327 | 0 | 0 | 0 | Ш | 0 | 0 | 0 | 0 | 0 | 0 | (| | 327 | 327 | 0 | 0 | 0 |
| | MDH | GF | House | Local and Tribal Public Health | 0 | 0 | 0 | 0 | 0 | 0 | Ш | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| _ | MDH | GF | House | Dignity in Pregnancy Act | 0 | 50 | 50 | 50 | 50 | 100 | Ш | 0 | 0 | 0 | 0 | 0 | 0 | (| | 50 | 50 | 50 | 50 | 100 |
| 216 | | GF | House | Safe Harbor Grants | 0 | 2,169 | 2,169 | 1,856 | 1,856 | 3,712 | | 0 | 483 | 483 | 483 | 483 | 966 | (| | 2,169 | 2,169 | 1,856 | 1,856 | 3,712 |
| | MDH | GF | | | 0 | 90,572 | 90,572 | 69,745 | 68,133 | 137,878 | | 0 | 691 | 691 | 1,195 | 1,195 | 2,390 | | | 64,470 | 64,470 | 49,197 | 47,308 | 96,505 |
| 218 | | | | | | | | | | | \sqcup | | | | | | | | | | | | | |
| 219 | | | | Other Agencies | | | | | | | | | | | | | | | | _ | _ | | | |
| | HCAB | GF | House | Health Care Affordability Board | 0 | 0 | 0 | 0 | 0 | 0 | \vdash | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | Pharm | GF | Governor | Pharmacist Contract Costs - Rx Repository Program | 0 | 175 | 175 | 175 | 175 | 350 | \sqcup | 0 | 0 | 0 | 0 | 0 | 0 | (| | 0 | 0 | 0 | 0 | 0 |
| 222 | COD | JGF | Governor | Capacity Building | 0 | 375 | 375 | 375 | 375 | 750 | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |

| Line | Agency | Fund | Body | | | | | House Off | er#3 5.18.20 | 022 | | | | | Senate Re | vised Offer # | #3 | | | | House Off | fer #4 5.21.20 |)22 | |
|------|------------|----------|--------------|--|---------|--------|----------|------------|--------------|------------|-------------|---------|---------|---------|------------|---------------|-----------|------------|-------------|------------|------------|----------------|------------|-------------|
| | EMSRB | GF | House | Operations | | 0 | 0 | 0 | l 0 | 0 1 | 0 | T | 0 | l 0 | 0 | l 0 | 0 | 0 | 0 | l 0 | I 0 | 0 | 0 | 0 |
| | OMHDD | GF | House | CRS Service Termination Protections - staffing | | 0 | 189 | 189 | 211 | 211 | 422 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189 | 189 | 211 | 211 | 422 |
| | сомм | GF | House | Rx Drug Act | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | COMM | GF | House | Ectodermal Dysplaisias Insurance Cost Defrayal | | 0 | 54 | 54 | 58 | 62 | 120 | | 0 | 54 | 54 | 58 | 62 | 120 | 0 | 54 | 54 | 58 | 62 | 120 |
| | Mnsure | GF. | Governo | Technology Modernization | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 7,775 | 7,775 | 7,476 | 3,521 | 10,997 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Mnsure | GF | House | Public Option Withhold Revenue Loss Replacement | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Mnsure | GF | House | Public Option IT Development | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DLI | GE | House | Nursing Home Workforce Standards Board | | 0 | 641 | 641 | 322 | 368 | 690 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 641 | 641 | 322 | 368 | 690 |
| | MISC | GE | House | Competency Restoration HF 2725 | | 0 | 041 | 041 | 0 | 0 | 0 | | 0 | 6.000 | 6,000 | 6,000 | 6,000 | 12.000 | 0 | 041 | 041 | 0 | 0 | 090 |
| | AG | GF CF | House | · · · · | | 0 | 200 | 200 | 0 | 0 | 0 | | 0 | 0 | 0,000 | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | AG | GF GF | | Expert Investigator/Witnesses | | 0 | 0 | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | GF. | House | Rx Drug Act | | • | | | | - | | _ | | - | - | | | | | | | | | |
| | MMB | GF | House | Early Ed Data Sharing Project | | 0 | 492 | 492 | 192 | 0 | 192 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | MNIT | GF | House | Early Ed Data Sharing Project | | 0 | 3,100 | 3,100 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 236 | DEED | GF | House | Child Care Workforce Study | | 0 | 255 | 255 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | MDE | GF | House | Early Ed Data Sharing Project | | 0 | 264 | 264 | 503 | 0 | 503 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PELSB | GF | Senate | Audiology and Speech Language Pathology Compact | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 239 | | GF | | Total Other Agencies General Fund | \perp | 0 | 5,745 | 5,745 | 1,836 | 1,191 | 3,027 | \perp | 0 | 13,854 | 13,854 | 13,534 | 9,583 | 23,117 | 0 | 884 | 884 | 591 | 641 | 1,232 |
| 240 | | | | | | | | | | | | | | L | | | L | | | | | L | | |
| | Total Gen | eral Fur | nd-All Agend | es es | | 6,000 | 332,325 | 338,325 | 309,318 | 412,357 | 721,675 | | - | 211,354 | 211,354 | 373,037 | 414,629 | 787,666 | 6,0 | 00 215,445 | 221,445 | 332,211 | 446,344 | 778,555 |
| 242 | | | | | | | | | | | | | | | | | | | | | | | | |
| 243 | target | | | | | | | | | | | | | | | | | 1,000,000 | | | | | | |
| 244 | Target Ove | er/(Und | der) | | | | | | Total Gen | Fund Offer | 1,060,000 | | | | | | | (980) | | | | Total Gen | Fund Offer | 1,000,000 |
| 245 | | | | | | | | | Total Gen | House Bill | 2,456,147 | | | | | | | | | | | Total Gen | House Bill | 2,456,147 |
| 246 | Statutory | Funds | | | | | | | | Diff | (1,396,147) | | | | | | | | | | | | Diff | (1,456,147) |
| 247 | Agency | Fund | Body | Proposal | | | | | | | | | | | | | | | | | | | | |
| 248 | | | | | FY | 2022 | FY 2023 | FY 2022-23 | 3 FY 2024 | FY 2025 | FY 2024-25 | | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 20: | 22 FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| | | | | CCAP Maximum Rate Update-BSF Child Care - CCDF 50th % Total | | | | | | | | | | | | | | | | | | | | |
| 249 | DHS | DED | Governo | Program | | - | 8,197 | 8,197 | 17,220 | 30,968 | 48,188 | | 0 | 0 | 0 | 0 | 0 | 0 | - | 8,197 | 8,197 | 17,220 | 30,968 | 48,188 |
| 250 | DHS | DED | Governo | CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th % | | _ | _ | _ | _ | _ | _ | | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | _ | _ |
| | MDH | DED | Governo | 988 Surcharge Fee | | 0 | (1,343) | (1,343 |) 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,343 | (1,343) | 0 | 0 | 0 |
| | DHS | DED | House | Make Child Care Reprioritization Permanent | | 0 | 0 | 0 | 0 | - | 0 | | | | | | | | 0 | 0 | 0 | 0 | - | 0 |
| | DHS | DED | Governo | Child Care Net Interaction CCDF | | - | | - | _ | _ | 0 | | | | | | | | | | - | - | _ | 0 |
| | DHS | DED | Governo | Change in Child Care Assistance Program Definition of Family CCDF | | | | | 0 | 26,257 | 26,257 | | | | | | | | | | | 0 | 26,257 | 26,257 |
| 255 | DHS | DED | Senate | Med Gas Fee Reduc-Related Reduc in Stat Approp for OERAC Gts | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | (235) | (235) | (235) | (235) | (470) | 0 | 0 | 0 | 0 | 0 | 0 |
| | MDH | DED | House | | | 0 | - | | | " | 0 | - | 0 | 0 | 0 (233) | 0 (233) | 0 | 0 (470) | 0 | | | - | 0 | U |
| 257 | IVIDH | DED | nouse | Public Health Response Contingency Account -Transfer In | | 0 | (20,000) | (20,000) | 17,220 | | 74.445 | - | - | | | | | | 0 | (15,000 | | 17,220 | 57,225 | 74,445 |
| 258 | | | | Statutory Funds Total | _ | U | (13,146) | (13,146 | 17,220 | 57,225 | 74,445 | | | (235) | (235) | (235) | (235) | (470) | | (8,146 | (8,146) | 17,220 | 57,225 | 74,445 |
| | | | | | | | | | | | | - | | | | | | | | | | | | |
| 259 | Health Ca | | | 1- | | | | | | | | | | | | | | | | | | | | |
| | Agency | Fund | Body | Proposal | | | | I | .1 | I I | | | | | T | | | | | | 1 | | | |
| 261 | | | | | | / 2022 | FY 2023 | FY 2022-23 | _ | FY 2025 | FY 2024-25 | \perp | FY 2022 | | FY 2022-23 | - | FY 2025 | FY 2024-25 | FY 20: | | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| | DHS | HCAF | | Responding to COVID-19 in Minnesota Healthcare Programs | | 2,335) | 4,335 | 2,000 | 1,000 | 0 | 1,000 | \perp | 0 | 0 | 0 | 0 | 0 | 0 | (2,33 | | 2,000 | 1,000 | 0 | 1,000 |
| | DHS | HCAF | | Increasing Health Insurance Affordability | \perp | 0 | 5,750 | 5,750 | 2,146 | 2,106 | 4,252 | \perp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,750 | 5,750 | 2,146 | 2,106 | 4,252 |
| | DHS | HCAF | | MnCare Public Option | | 0 | 0 | 0 | 0 | 0 | 0 | \perp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DHS | HCAF | | Eliminate Cost Sharing MA & MnCare | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DHS | HCAF | | Dental Services Modified | | 0 | 0 | 0 | 0 | 6,065 | 6,065 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,065 | 6,065 |
| | DHS | HCAF | House | Additional Enhanced FMAP Savings | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DHS | HCAF | Governo | Adjust the HCAF Appropriation for Medical Assistance | | 0 | 66,965 | 66,965 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,965 | 66,965 | 0 | 0 | 0 |
| 269 | MDH | HCAF | Governo | Revitalize Health Care Workforce | | 0 | 20,358 | 20,358 | 20,358 | 20,358 | 40,715 | П | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,358 | 20,358 | 20,358 | 20,358 | 40,715 |
| 270 | | | | | | | | | | | | | | | | | | | | | | | | |
| 271 | | | | Health Care Access Fund Total Change SF 4410 | (2 | 2,335) | 97,408 | 95,073 | 23,504 | 28,529 | 52,032 | | 0 | 0 | 0 | 0 | 0 | 0 | (2,33 | 5) 97,408 | 95,073 | 23,504 | 28,529 | 52,032 |
| 272 | | | | | | | | , | | | · · | | | | | | | | T , , , , , | | | | , | , |
| 273 | | | | HCAF Feb Forecast Balance | 56 | 51,381 | 652,489 | | 299,561 | 260,669 | <u> </u> | + | 561,381 | 652,489 | | 299,561 | 260,669 | | 561,38 | 652,489 | | 299,561 | 260,669 | |
| 274 | | | | | | , | , .05 | | | | | + | ,001 | , | | | | | 302,50 | 132, 103 | | | | |
| 275 | | 1 | | HCAF Ending Balance (including Reinsurance Impact) | 56 | 3,716 | 504,012 | | 65,863 | (0) | | + | 561,381 | 599,085 | | 184,439 | 147,105 | | 563,71 | 6 504,012 | | 65,863 | (0) | |
| 276 | | | | The state of the s | 1 30 | .5,710 | 307,012 | | 03,003 | (0) | | + | 301,301 | 333,003 | | 104,433 | 147,103 | | 303,7 | 304,012 | | 03,003 | (0) | |
| | Oniate En | idemic | Response F | l . | + | | | | | | | + | | | | | | | | | | | | |
| | | _ | | | | | | | | | | + | | | | | | | _ | | | | | |
| | Agency | Fund | Body | Proposal | | / 2022 | EV 2022 | EV 2022 21 | FV 2024 | FV 2025 | FV 2024 25 | + | EV 2022 | EV 2022 | EV 2022 22 | FV 2027 | EV 2025 | EV 2024 25 | 57.00 | 22 51/2022 | EV 2022 22 | EV 2024 | EV 2025 | EV 2024 25 |
| 279 | | | | | FY | r 2022 | FY 2023 | ry 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 20. | 22 FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |

| Line | Agency | Fund | Body | | | | House Offer | #3 5.18.20 |)22 | | | | | Senate Rev | ised Offer# | 3 | | | | House Off | er #4 5.21.20 | 22 | |
|------------|-----------|----------|------------------|--|---------|----------|-------------|------------|---------|------------|---------|---------|---------|------------|-------------|---------|------------|---------|-------------|------------|---------------|---------|------------|
| | | | | Reduce Disparities & Heal Coommunities: invests to Address Opiate | | | | | | | | | | | | | | | | | | | |
| 280 | DHS | OER | Governor | Epidemic | 0 | 342 | 342 | 312 | 2472 | 2,784 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 342 | 342 | 312 | 2472 | 2,784 |
| 281 | DHS | OER | House | Opioid Settlement Changes | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 282 | HLB | OER | Senate | Medical Gas Fee Reduction | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 235 | 235 | 235 | 235 | 470 | 0 | 0 | 0 | 0 | 0 | 0 |
| 283 | | | | Opioid Epidemic Response Fund Total | - | 342 | 342 | 312 | 2,472 | 2,784 | | - | 235 | 235 | 235 | 235 | 470 | | 342 | 342 | 312 | 2,472 | 2,784 |
| 284 | | | | The second secon | | | | | , | , - | | | | | | | | | | | | , | , - |
| 285 | Temporary | Assistan | ce for needy Fan | nilies | | | | | | | | | | | | | | | | | | | |
| 286 | Agency | Fund | Body | Proposal | | | | | | | | | | | | | | | | | | | |
| 287 | | | , | | FY 2022 | FY 2023 | FY 2022-23 | FV 2024 | FY 2025 | FY 2024-25 | F | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| _ | DHS | TANF | Governor | Stabilizing Working Minnesotans | 11 2022 | 11 2023 | 11 2022 23 | 112024 | 112023 | 11 2024 23 | - 11. | 0 | 0 | 0 | 0 | 0 | 0 | 11 2022 | 112023 | 11 2022 23 | 112024 | 112025 | 11 2024 25 |
| 200 | DHS | TANE | Senate | Increase MFIP Earned Income Disregard to 60% Total Program | 0 | 2,473 | 2,473 | 3,241 | 3216 | 6,457 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,473 | 2,473 | 3,241 | 3216 | 6,457 |
| | DHS | TANE | Senate | Increase MFIP Earned Income Disregard to 60% MFIP Child Care | 0 | 0 | 0 | 0 | 0 | 0,437 | | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0,437 |
| | DHS | TANE | House | Make Child Care Reprioritization Permanent | 0 | 0 | 0 | 0 | - | 0 | | • | | - | - | | | 0 | 0 | 0 | 0 | | 0 |
| _ | DHS | TANE | Governor | CCAP Maximum Rate Update 50th % | 0 | 16,733 | 16,733 | 23,500 | 23,500 | 47,000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,733 | 16,733 | 23,500 | 23,500 | 47,000 |
| 293 | DHS | TANE | Governor | Transfer to CCDF | 0 | 0 | 0 | 0 | 0 | 0 | _ | U | - 0 | - 0 | 0 | U | - 0 | 0 | 10,733 | 0 | 23,300 | 0 | 0 |
| | DHS | TANE | Governor | Forecast BSF | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| _ | טחט | IAINE | Governor | TANF Total | 0 | 19,206 | | | | 53,457 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 19,206 | 26,741 | | 53,457 |
| 295 | | | | TANF TOTAL | 0 | 19,200 | 19,206 | 26,741 | 26,716 | 55,457 | | U | U | U | U | U | U | - 0 | 19,206 | 19,206 | 20,741 | 26,716 | 55,457 |
| 296 297 | Stata Co | | pecial Revenue | Frank | 1 | | | | | | - | | | | | | | _ | | | | | |
| - | | _ | | | 1 | | | | | | | | | | | | | | | | | | |
| | Agency | Fund | Body | Proposal | | | | | | | | | | | | | | | | | | | |
| 299 | | | | | 1 . | | | | | | | | | | | | | | | | | | |
| 300 | MDH | SGSR | Governor | Assisted Living and Home Care | 0 | 4,167 | 4,167 | 4,167 | 4,167 | 8,334 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,167 | 4,167 | 4,167 | 4,167 | 8,334 |
| | MDH | SGSR | Governor | Drinking Water and Wastewater Advisory Council (# = In) | # | # | # | # | # | # | \perp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | MDH | SGSR | Governor | Engineering Plan Review Fees | 0 | (170) | (170) | (170) | (170) | (340) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | MDH | SGSR | Governor | Legalizing Adult-Use Cannabis (Revised) | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 304 | MDH | SGSR | Governor | Medical Cannabis Patient Fee Reduction (New) | 0 | 5,614 | 5,614 | 7,165 | 8,720 | 15,885 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,614 | 5,614 | 7,165 | 8,720 | 15,885 |
| 305 | MDH | SGSR | Governor | Trauma System Fee Adjustment (Net 0 SGSR Cost) | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 306 | MDH | SGSR | House | Mortuary Science Scope of Practice | 0 | 82 | 82 | (5) | (76) | (81) | | 0 | 82 | 82 | (5) | (76) | (81) | 0 | 82 | 82 | (5) | (76) | (81) |
| 307 | MDH | SGSR | House | Medical Cannabis Manufacturer | 0 | (79) | (79) | 209 | (759) | (550) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (79) | (79) | 209 | (759) | (550) |
| 308 | MDH | SGSR | Senate | Closed Loop Heat Exchanger | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 68 | 68 | 51 | 51 | 102 | 0 | 0 | 0 | 0 | 0 | 0 |
| 309 | HLB | SGSR | Senate | Bd of Behavioral Health & Therapy | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 43 | 43 | 23 | 23 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| 310 | HLB | SGSR | Senate | Bd of Nursing - Interstate Compact | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 157 | 157 | 280 | 280 | 560 | 0 | 0 | 0 | 0 | 0 | 0 |
| 311 | HLB | SGSR | Governor | Bd of Dietetics | 0 | 25 | 25 | 25 | 25 | 50 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 25 | 25 | 50 |
| 312 | HLB | SGSR | House | Bd of Dentistry | 0 | 3 | 3 | 0 | 0 | 0 | | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 313 | | | | SGSR Total | - | 9,642 | 9,642 | 11,391 | 11,907 | 23,298 | | - | 353 | 353 | 349 | 278 | 627 | - | 9,809 | 9,809 | 11,561 | 12,077 | 23,638 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | GF | 6,000 | 332,325 | 338,325 | 309,318 | 412,357 | 721,675 | | - | 211,354 | 211,354 | 373,037 | 414,629 | 787,666 | 6,00 | 215,445 | 221,445 | 332,211 | 446,344 | 778,555 |
| | | | | DED | 0 | (13,146) | (13,146) | 17,220 | 57,225 | 74,445 | | 0 | (235) | (235) | (235) | (235) | (470) | | (8,146) | (8,146) | 17,220 | 57,225 | 74,445 |
| | | | | HCAF | (2,335) | 97,408 | 95,073 | 23,504 | 28,529 | 52,032 | | 0 | 0 | - | 0 | 0 | - | (2,33 | 97,408 | 95,073 | 23,504 | 28,529 | 52,032 |
| | | | | OER | - | 342 | 342 | 312 | 2,472 | 2,784 | | - | 235 | 235 | 235 | 235 | 470 | - | 342 | 342 | 312 | 2,472 | 2,784 |
| | | | | TANF | 0 | 19,206 | 19,206 | 26,741 | 26,716 | 53,457 | | 0 | 0 | - | 0 | 0 | - | | 19,206 | 19,206 | 26,741 | 26,716 | 53,457 |
| | | | | SGSR | - | 9,642 | 9,642 | 11,391 | 11,907 | 23,298 | | - | 353 | 353 | 349 | 278 | 627 | - | 9,809 | 9,809 | 11,561 | 12,077 | 23,638 |
| | | | | All Funds Total | 3,665 | 445,777 | 449,442 | 388,486 | 539,206 | 927,691 | | - | 211,707 | 211,707 | 373,386 | 414,907 | 788,293 | 3,66 | | 337,729 | 411,549 | 573,363 | 984,911 |
| | | | | 4-Year Total | | | | | | 1,377,133 | | | | | | | 1,000,000 | | | | | | 1,322,640 |
| | | | | Diff | | | | | | 377,133 | | | | | | | - | | | | | | 322,640 |
| | | | | | | | | | | , | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | LTC Proposals | 0 | 124,251 | 124,251 | 127,859 | 184,225 | 312,084 | | 0 | 129,054 | 129,054 | 325,461 | 365,485 | 690,946 | | 123,694 | 123,694 | 194,896 | 297,042 | 491,938 |
| | | | | - Profit | | | | ,-55 | , | 436,335 | | | , | , | , | , , | 820,000 | | | | | | 615,632 |
| | | | | | | | | | | .55,555 | | | | | | | 020,000 | | | | | | 010,002 |
| | | | | Mental Health Items in Green | 0 | 24,057 | 24,057 | 25,970 | 41,176 | 67,146 | | 0 | 2,941 | 2,941 | 882 | 794 | 1,676 | | 7,597 | 7,597 | 7,409 | 10,402 | 17,811 |
| | | | | The first the fi | | 24,037 | 24,037 | 23,370 | 71,170 | 91,203 | | 3 | 2,371 | 2,541 | 002 | , 54 | 4,617 | ' | . ,,,,,,,,, | 1,331 | 7,403 | 10,402 | 25,408 |
| | | | | | | | | | | 31,203 | | | | | | | 7,017 | | | | | | 23,400 |
| | | | | Homelessness | | | | | | | | - | 7,738 | 7,738 | 7,739 | 5,739 | 13,478 | 6,00 | 26,269 | 32,269 | 27,856 | 25,856 | 53,712 |
| | | | | Homelessiess | | | | | | | | - | 1,130 | 1,130 | 1,133 | 3,133 | 21,216 | 0,00 | , 20,209 | 32,209 | 27,030 | 23,030 | 85,981 |
| | | | | | | | | | | | | | | | | | 21,210 | | | | | | 105,501 |
| | | | | Child Care/Early Ed | | | | | | | | 0 | 25,000 | 25,000 | 0 | 15,441 | 15,441 | | 54,601 | 54,601 | 23,683 | 40,484 | 64,167 |
| | | | | Ciliu Care/Edily Eu | | | | | | | | U | 25,000 | 25,000 | U | 15,441 | | | 54,601 | 54,601 | 23,083 | 40,484 | 118,768 |
| 1 | | | | | | | | | | | | | | | | | 40,441 | | | | | | 118,/68 |