

2024 Legislature, Education Finance Committees

Net Changes from February 2024 Forecast Base

HF5237 Conference Committee Agreement, Articles 1-11

Dollars in Thousands

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

	House FY2024-25	House FY2026-27	Senate FY2024-25	Senate FY2026-27	CC Agree FY2024	CC Agree FY2025	CC Agree FY2024-25	CC Agree FY2026	CC Agree FY2027	CC Agree FY2026-27
1 GENERAL FUND EXPENDITURES										
2 General Education*										
3 Compensatory Pilot Program Reinstated	0	13,918	0	13,918	0	0	0	6,593	7,325	13,918
4 English Learner Task Force	117	0	0	0	0	117	117	0	0	0
5 General Education - Additional VPK Seats	29,806	3,311	29,806	3,311	0	29,806	29,806	3,311	0	3,311
6 Local Optional Revenue Levy Offset - Additional VPK Seats	3,894	432	3,894	432	0	3,894	3,894	432	0	432
7 Operating Capital Revenue Levy Offset - Additional VPK Seats	826	92	826	92	0	826	826	92	0	92
8 MN Alliance with Youth - Promise Fellows ¹	1,500	0	625	0	0	625	625	0	0	0
9 Student Attendance Legislative Study Group	64	0	0	0	0	64	64	0	0	0
10 Student Attendance Pilot Program ²	3,334	0	5,000	0	0	4,687	4,687	0	0	0
11 Windom School District Onetime Supplemental Aid	0	0	(840)	0	(840)	0	(840)	0	0	0
12 Education Excellence										
13 Achievement and Integration - Additional VPK Seats	304	34	304	34	0	304	304	34	0	34
14 Civic Education Grants	150	0	150	0	0	150	150	0	0	0
15 Computer Science PELSB Licensing Carveout (Tr to PELSB)	[50]	[0]	[0]	[0]	[0]	[50]	[50]	[0]	[0]	[0]
16 Digital Citizenship Task Force	0	0	151	0	0	0	0	0	0	0
17 Dyslexia Institute of Minnesota	0	0	450	0	0	0	0	0	0	0
18 Emergency Medical Training Grant - Onetime St. Cloud EMS Facility	0	0	250	0	0	250	250	0	0	0
19 Girl Scouts	0	0	500	0	0	0	0	0	0	0
20 Health Standards Rulemaking Costs ²	627	0	132	0	0	627	627	0	0	0
21 MN Alliance with Youth - Youth Council ¹	750	0	375	0	0	375	375	0	0	0
22 P-TECH Schools	0	0	(791)	(1,582)	0	(791)	(791)	(791)	(791)	(1,582)
23 P-TECH Schools Reappropriation ²	0	0	791	1,582	0	791	791	791	791	1,582
24 Writing Skills Grant	0	0	300	0	0	0	0	0	0	0
25 Read Act										
26 Professional Development ³	4,000	0	7,000	0	0	4,000	4,000	0	0	0
27 Evidence-based Reading Instruction Training Reimbursement	0	0	1,500	0	0	0	0	0	0	0
28 Regional Literacy Networks Paraprofessional Training	0	0	500	0	0	0	0	0	0	0
29 Supplemental Read Act Funding	[33,225]	0	0	0	0	0	0	0	0	0

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30	CAREI Paraprofessional & Volunteer Training ¹	375	0	0	0	0	375	375	0	0	0
31	Culturally Responsive Materials ¹	1,000	0	1,000	0	0	1,000	1,000	0	0	0
32	Deaf, Deafblind, & Hard of Hearing Working Group ¹	100	0	100	0	0	100	100	0	0	0
33	Regional Literacy Networks Paraprofessional & Volunteer Training ¹	375	0	0	0	0	375	375	0	0	0
34	Teacher Compensation for Read Act Training	31,375	0	23,800	0	0	31,375	31,375	0	0	0
35	Teachers										
36	Alternative Teacher Compensation Aid (Q-Comp) - Additional VPK Seats	450	50	450	50	0	450	450	50	0	50
37	Aspiring Teachers of Color Scholarships (Transfer to OHE)	0	0	0	0	0	1,000	1,000	0	0	0
38	Collaborative Urban & Greater MN Teachers of Color	0	0	1,000	0	0	0	0	0	0	0
39	Mentoring & Retention Incentive Grants for Teachers of Color	0	0	5,000	0	0	0	0	0	0	0
40	Paid Student Teaching Pilot ¹	7,000	0	0	0	0	6,543	6,543	0	0	0
41	Special Education Apprenticeship Programs ²	1,030	0	1,030	0	0	1,030	1,030	0	0	0
42	Teacher & Paraprofessional Compensation Working Group	0	0	150	0	0	150	150	0	0	0
43	American Indian Education										
44	Permanent School Fund Supplemental Aid for American Indian Schools	0	0	0	0	0	40	40	0	0	0
45	Charter Schools										
46	Charter School Lease Aid - Additional VPK Seats	328	37	328	37	0	328	328	37	0	37
47	Safe Schools Aid for Charter Schools	0	0	3,000	0	0	0	0	0	0	0
48	Special Education										
49	Special Education Contracted Report	440	0	0	0	0	0	0	0	0	0
50	Special Education - Additional VPK Seats	1,041	146	1,041	146	0	1,041	1,041	146	0	146
51	Health & Safety										
52	Cardiac Emergency Response Plan Assistance	0	0	1,000	0	0	0	0	0	0	0
53	Facilities										
54	Long Term Facilities Maintenance (LTFM) - Additional VPK Seats	235	26	235	26	0	235	235	26	0	26
55	Nutrition & Libraries										
56	School Breakfast - Additional VPK Seats	413	0	413	0	0	413	413	0	0	0

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57 School Lunch - Additional VPK Seats	699	0	699	0	0	699	699	0	0	0
58 School Library Aid for State School Librarian	0	0	0	0	0	0	0	[130]	[130]	[130]
59 State Agencies										
60 MDE - Permanent School Fund Distribution of Earnings Task Force ¹	0	0	64	0	0	64	64	0	0	0
61 MDE - State School Librarian	0	0	130	260	0	130	130	0	0	0
62 MDE - Unemployment Aid Admin	0	0	(130)	(260)	0	0	0	0	0	0
63 PELSB - Educators Online Licensing System ²	2,767	0	2,767	0	0	2,767	2,767	0	0	0
64 Early Childhood Education										
65 VPK Reserve Allocation	(50,000)	0	(50,000)	0	0	(50,000)	(50,000)	0	0	0
66 Total General Fund Adjustments	43,000	18,046	43,000	18,046	(840)	43,840	43,000	10,721	7,325	18,046
67 SPECIAL REVENUE FUND EXPENDITURES										
68 Read Act Program Account	33,225	0	0	0	0	0	0	0	0	0
69 Unemployment Aid for Hourly Workers over Summer	(5,160)	5,160	(5,160)	5,160	(4,300)	(860)	(5,160)	1,120	4,040	5,160
70 SPECIAL REVENUE FUND REVENUES										
71 Read Act Program Account	33,225	0	0	0	0	0	0	0	0	0
72 Total Special Revenue Fund Adjustments	(5,160)	5,160	(5,160)	5,160	(4,300)	(860)	(5,160)	1,120	4,040	5,160
73 LEVY ADJUSTMENTS										
74 VPK Reserve Allocation - Prior Year Levy Adjustments										
75 Operating Capital	0	(844)	0	(844)	0	0	0	(844)	0	(844)
76 Equity	0	223	0	223	0	0	0	223	0	223
77 Local Optional	0	(3,214)	0	(3,214)	0	0	0	(3,214)	0	(3,214)
78 Transition	0	90	0	90	0	0	0	90	0	90
79 Referendum	0	2,901	0	2,901	0	0	0	2,901	0	2,901
80 Achievement and Integration	0	145	0	145	0	0	0	145	0	145
81 LTFM Unequalized	0	373	0	373	0	0	0	373	0	373

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82	Q Comp	0	224	0	224	0	0	0	224	0	224
83	Safe Schools	0	101	0	101	0	0	0	101	0	101
84	Total Levy Adjustments	0	(0)	0	(0)	0	0	0	(0)	0	(0)

¹ This appropriation is available until June 30, 2026.

² This appropriation is available until June 30, 2027.

³ This appropriation is available until June 30, 2028.

*The conference committee agreement extends the FY2027 compensatory education revenue statewide minimum aid entitlement of \$857,152,000 to FY2028 and later.

**The conference committee agreement increases the cap on IT expenditures from the early learning scholarship account in the special revenue fund from \$5 million to \$12 million for the creation of early learning scholarship IT systems under 124D.165, subd. 3(h). It also increases the annual IT maintenance allowance from the SRF account from \$750,000 to \$2.4 million for these systems.

† The conference committee agreement makes technical clarifying corrections to the calculation of English Learner revenue, which will result in an unknown, but relatively minimal fiscal impact to fiscal years 2029 and later.

‡ The conference committee agreement allows up to 2% (\$702,000) of the annual Head Start appropriation to be used for administrative costs.