Metropolitan Council Inflow & Infiltration Mitigation Program

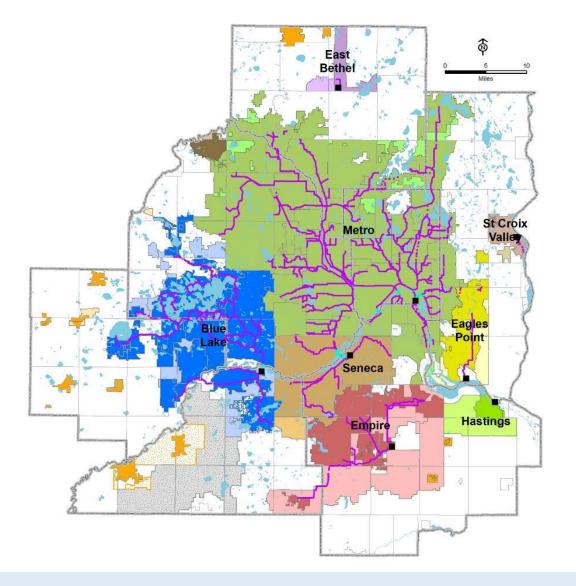


Jeannine Clancy

Assistant General Manager, Wastewater Planning & Capital Project Delivery, Metropolitan Council Environmental Services



MCES Wastewater System



MCES Serves ~50% of the State's Population







Protects the environment



Fosters the economic growth of the region

WHO WE SERVE

7-county Twin Cities Metro Area

110 communities

2,700,000+ people

OUR FACILITIES

9 wastewater treatment plants

640 miles of interceptors

250 million gallons per day (avg.)

OUR ORGANIZATION

600+ employees

\$7 billion in valued assets

\$150 million / yr capital program



Regional and Local Wastewater Systems



Communities Served are Customers and Partners in Protecting Public Health and the Environment



Communities Impacted By I/I

81 Communities:

Apple Valley
Arden Hills
Bayport
Birchwood
Blaine
Bloomington
Brooklyn Center
Brooklyn Park
Carver

Chanhassen Chaska

Columbia Heights

Crystal Dayton

Deephaven

Centerville

Eagan

Eden Prairie

Edina

Elko-New Market

Excelsior Farmington Forest Lake

Fridley

Golden Valley Greenwood

Hastings

Hopkins
Inver Grov

Inver Grove Heights

Lakeville Lauderdale Lexington Lilydale

Lino Lakes Little Canada Long Lake

Mahtomedi Maple Grove

Maple Plain Maplewood

. Medicine Lake

Medina Mendota

Mendota Heights

Minneapolis Minnetonka

Minnetonka Beach

Mound

Mounds View

New Brighton New Hope

Newport North St. Paul

Oak Park Heights

Oakdale

Orono Osseo

Plymouth

Prior Lake

Ramsey Robbinsdale

Rosemount

Roseville

Savage

Shoreview Shorewood

South St. Paul

Spring Park

St. Anthony St. Bonifacius

St. Bonifacius St. Louis Park

St. Paul

St. Paul Park

Stillwater Tonka Bay

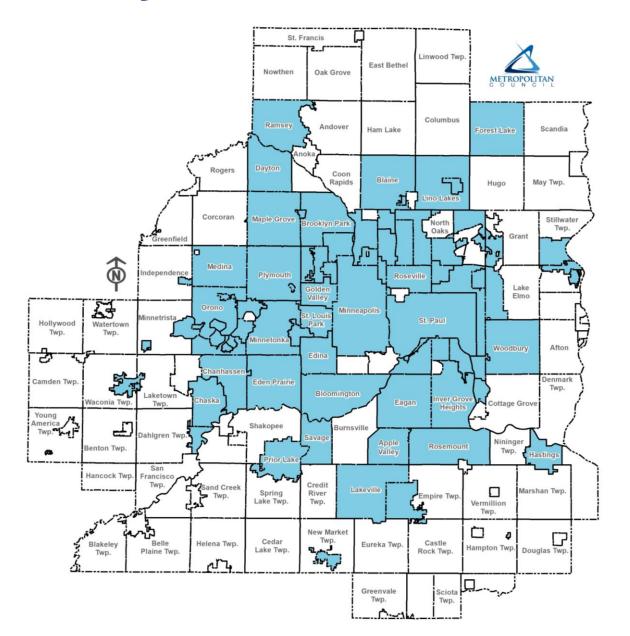
Vadnais Heights

Waconia Wayzata

West St. Paul

White Bear Township

Woodbury





I/I Program Goals



Protect Public Health by avoiding backup of sewage into basements



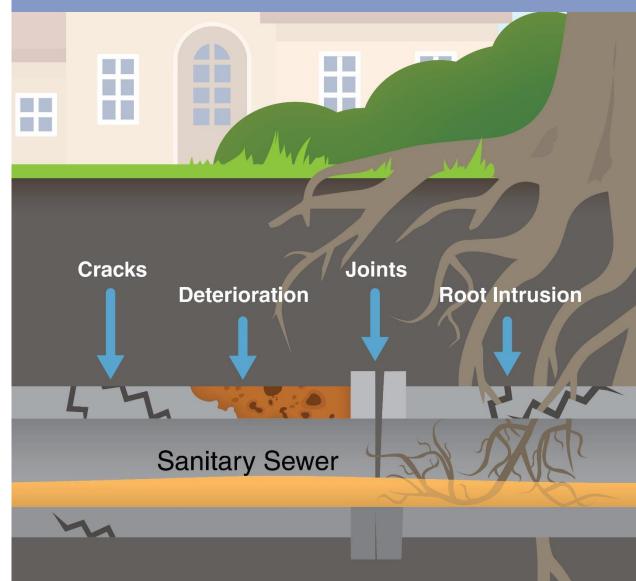
Protect Water Quality by avoiding spills to lakes and rivers



Maintain Economic
Efficiency by avoiding
unnecessary expansion of
sewers and treatment plants

Keep clear water out of the wastewater

Clear water – stormwater and groundwater – through I/I sources enters the wastewater systems. Excessive I/I increases the need to build larger and more expensive sewer pipes and treatment facilities.





Local and Regional Investments to Reduce I/I









2004-2018:

Communities
invest over \$160M
in public local
collection system
to reduce I/I

2004-2018:

MCES invests over \$100M in interceptor system improvements to reduce I/I

2010-2020:

\$24.2M public infrastructure bonds for grants for I/I mitigation

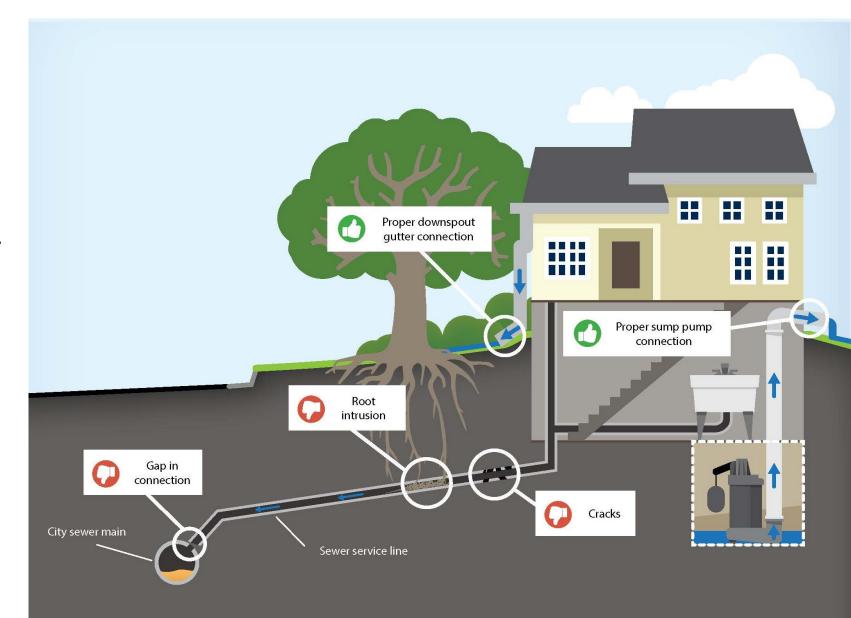
2013:

\$1M Clean Water Legacy Funds for private property I/I mitigation



Need for Private Property I/I Funding

- Met Council currently does not have authority to use its own revenues to assist cities with private property I/I programs.
- The average cost to repair or replace a private service lateral ranges between \$2,500 to \$7,000.
- State bond funds cannot be used for private property investigation nor improvements and multiple attempts to obtain State Clean Water Legacy funding was only successful once in 2013 resulting in an unreliable, and inconsistent funding source for property owners to investigate and repair private service laterals.





Proposed Authorization

MN 471.342 Inflow and Infiltration Program

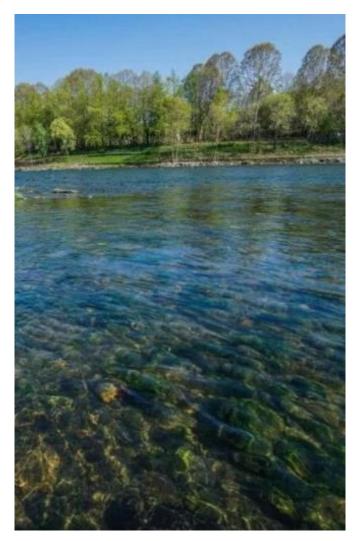
- Expand authorization to establish an I/I program that could assist homeowners with mitigation efforts.
 - In this section, "city" means a home rule charter or statutory city, township, or any political subdivision of the state with statutory sewer ownership or operational responsibilities.
- The Metropolitan Council program would be funded through a small portion of the Municipal Wastewater Charge (MWC). The MWC is a fee paid by wastewater system customers used to fund operations and maintenance.
 - Criteria and guidelines would be established with stakeholders through a public process.



Inflow/Infiltration Program Results

Key Results:

- Metropolitan Council has been able to defer capacity improvements, estimated at \$1B, that would have been required had I/I not been addressed
- Regional population has increased by 12% between 2005 and 2019 which has been accommodated within the existing regional collection system, despite increase in annual precipitation.
- Wastewater rates are competitive and are 40% below the national average.







Key to public and environmental health, and wastewater affordability.

Questions

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Thank you!