



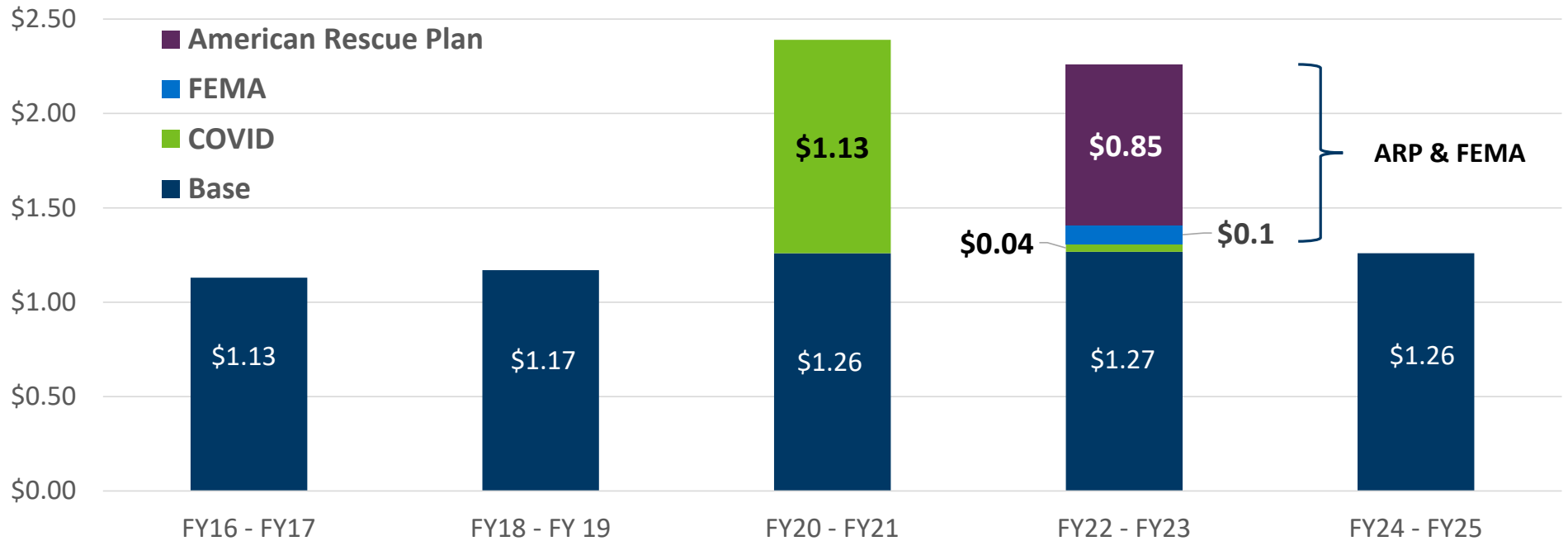
Governor's Revised Budget for MDH

Deputy Commissioner Margaret Kelly and CFO Joshua Bunker

Revised Base Budget and Estimated Pandemic Response Funding

FY 2016-2025 (in billions)

In Billions



American Rescue Plan of 2021 – Estimated Amounts (in \$000)

Women, Infants and Children (WIC). COVID Supplement - cash value vouchers	8,084
Maternal, Infant and Early Childhood Home Visiting (MIECHV). Supports efforts to improve the health and developmental outcomes for at-risk children through evidenced-based home visiting programs.	3,400
Clean Air Act and Safe Drinking Water Act. Addresses health disparities related to pollution and the impacts of the COVID-19 Pandemic.	1,000
Youth Suicide Prevention and Early Intervention. Builds local capacity and strengthen youth suicide prevention and early intervention strategies to decrease suicide.	335
National Health Service Corps. Addresses health professional shortage areas.	1,800
Epidemiology and Laboratory Capacity (ELC) Enhancing Detection. Supports testing, contact tracing, surveillance, containment, and mitigation efforts.	751,140
Immunization and Vaccines for Children. Supports a range of COVID-19 vaccination activities.	85,000
Genomic Sequencing and Surveillance. Supports identification of SARS-CoV-2 genome and monitors how it changes over time into new variants to understand those changes and predict health impacts.	17,500

Governor's Revised Budget Recommendations

FY 2021-2023 (in \$000)

= Revised Items	FY 2021	FY 2022	FY 2023	Biennium
General Fund				
New Investments		1,290	1,728	3,018
Reductions		(614)	(614)	(1,228)
Shift	<u>(395)</u>	<u>210</u>	<u>0</u>	<u>210</u>
<i>Cost (Savings) to the Fund</i>	(395)	886	1,114	2,000
State Government Special Revenue Fund (SGSR)				
Investments		1,662	1,838	3,500
Reductions	(2,209)	(2,577)	(2,577)	(7,363)
Revenue	<u>0</u>	<u>(3,351)</u>	<u>(3,393)</u>	<u>(6,744)</u>
<i>Cost (Savings) to the Fund</i>	(2,209)	(4,266)	(4,132)	(10,607)
Clean Water Fund		5,955	5,955	11,910

Revised General Fund Investments and Reductions

FY 2022-2023 (in thousands)

= Revised Items	FY 2021	FY 2022	FY 2023	Biennium
Investments:				
Operating Adjustment (p. 16 Gov's Revised Budget)	-	781	1,219	2,000
Fetal and Infant Mortality Review (p. 17)	-	311	311	622
Maternal Morbidity and Mortality Review (p. 19)	-	198	198	396
Tobacco and vaping prevention and cessation – New, p. 44)	-	[8,005]	[8,005]	[16,010]
Reductions:				
Rightsizing Home Visiting Grants (One-time only, p. 41)	-	(400)	(400)	(800)
Rightsizing Fetal Alcohol Syndrome Grants (One-time only, p. 42)	-	(117)	(117)	(234)
e-Health Advisory Initiative Reduction (p. 43)	-	(97)	(97)	(194)
MERC Formula Grants Reduction (Removed)	-	-	-	-
Shift:				
Prescription Drug Price Transparency (New, p. 50)	(395)	210	-	210
Net Cost (Savings)	(395)	886	1,114	2,000

State Government Special Revenue (SGSR) Fund

FY 2022-2023 (in thousands)

= Revised Items	Exp.	Rev.	Impact
Licensing and Fee Changes:			
Newborn Screening (p. 21)	3,500	5,670	2,170
Asbestos Licensing (p. 23)	0	620	620
Radioactive Materials Unit (p. 26)	0	664	664
Health Data Intermediaries (p. 28)	(210)	(210)	0
Vital Records Electronic Transaction Fee Authorization	0	0	0
SGSR Solvency/Technical Adjustments: (p. 29)			
Elimination of General Fund Transfer	(154)	0	154
Cancellation of Appropriations	(7,209)	0	7,209
Totals	(4,073)	6,744	10,817

Tobacco Settlement Agreement - March 15, 2021

	Settlement Amounts
2015-2019 Payments	
ITG Brands	\$ 16,028,470.13
RJRT Brands	<u>\$ 52,781,782.32</u>
	\$ 68,810,252.45
2020 Payment:	
ITG Brands	\$ 12,759,300.45
RJRT Brands (already received)	<u>\$ 1,514,031.00</u>
	\$ 14,273,331.45
2021 forward	
Estimated	\$ 10,000,000.00

For more budget information

See Governor's Revised Budget for MDH at:

<https://mn.gov/mmb-stat/documents/budget/2022-23-biennial-budget-books/governors-revised-march/health.pdf>

MDH's website:

<https://www.health.state.mn.us/about/budget.html>

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