

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Gov	Gov	House	House	Senate	Senate	Conf Agreement			Conf - Forecast	Conf - House	Conf - Senate	Conf Agreement			Conf - Forecast	Conf - House	Conf - Senate	
HF 2310 Conference Committee Report																					
(all dollars in thousands)		Fund	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25				FY26	FY27	FY26-27				
DEPARTMENT OF COMMERCE																					
COMMERCE - ENERGY RESOURCES																					
Direct Appropriations - General Fund																					
Operating Costs	GF	7,040	10,072	10,220	8,834	8,834	10,072	10,220	5,861	6,038	11,899	4,805	3,065	1,827	6,038	6,038	12,076	4,982	3,242	1,856	
Energy Resources & Planning	GF	1,721	1,827	1,856	-	-	2,383	2,412	-	-	-	(1,740)	-	(2,383)	-	-	-	(1,740)	-	(2,412)	
Operating Increases	GF	-	-	-	3,065	3,242	-	-	-	-	-	-	(3,065)	-	-	-	-	-	(3,242)	-	
Healthy Asbestos Insulation Removal	GF	300	300	300	300	300	300	300	150	150	300	-	-	-	150	150	300	-	-	-	
Solar on Community Colleges	GF	1,242	1,138	-	1,138	-	1,138	-	1,138	-	1,138	-	-	-	-	-	-	-	-	-	
Natural Gas Innovation Act	GF	378	378	378	378	378	378	378	189	189	378	-	-	-	189	189	378	-	-	-	
Solar for Schools	GF	8,000	61,500	-	20,000	-	15,000	-	15,000	-	15,000	15,000	(5,000)	-	-	-	-	-	-	-	
Strengthen MN Homes - Home Improvement Grants	GF	-	32,478	2,478	7,478	2,478	7,478	2,478	500	500	1,000	1,000	(6,478)	(6,478)	-	-	-	-	(2,478)	(2,478)	
Pre-Weatherization and Workforce Training	GF	-	23,970	1,380	45,133	3,720	23,648	1,702	20,000	18,737	38,737	38,737	(6,396)	15,089	3,199	3,199	6,398	6,398	2,678	4,696	
High Voltage Transmission Line to ND	GF	-	-	-	-	-	17,500	-	15,000	-	15,000	15,000	15,000	(2,500)	-	-	-	-	-	-	
Tribal Advocacy Council on Energy Admin.	GF	-	-	-	-	-	-	-	300	-	300	300	300	300	-	-	-	-	-	-	
MN Energy Alley	GF	-	-	-	-	-	3,000	-	3,000	-	3,000	3,000	3,000	-	-	-	-	-	-	-	
Electric Vehicle Rebates	GF	-	-	-	4,500	-	2,000	-	5,000	-	5,000	5,000	500	3,000	-	-	-	-	-	-	
Electric Vehicle-Auto Dealer Certification	GF	-	-	-	500	-	2,000	-	1,000	-	1,000	1,000	500	(1,000)	-	-	-	-	-	-	
Residential Electric Panel Grants	GF	-	-	-	2,500	-	3,500	-	3,000	-	3,000	3,000	500	(500)	-	-	-	-	-	-	
Clean Energy Resource Teams	GF	-	-	-	3,000	-	1,000	1,000	500	500	1,000	1,000	(2,000)	-	500	500	1,000	1,000	1,000	-	
Benchmarking Energy Use Data	GF	-	-	-	2,750	968	1,000	-	1,807	301	2,108	2,108	(642)	1,108	301	301	602	602	(366)	602	
Benchmarking - Grants to Utilities	GF	-	-	-	750	-	750	-	[750]	-	-	-	(750)	(750)	-	-	-	-	-	-	
Benchmarking - Technical School Grants	GF	-	-	-	-	-	750	-	[756]	-	-	-	-	(750)	-	-	-	-	-	-	
Feasibility Study Battery Storage MN Iron Ore	GF	-	-	-	-	-	500	-	500	-	500	500	500	-	-	-	-	-	-	-	
Electric School Bus Grants	GF	-	-	-	7,000	-	2,000	-	6,000	-	6,000	6,000	(1,000)	4,000	-	-	-	-	-	-	
Electric Grid Resiliency Grants	GF	-	-	-	-	-	15,000	-	5,300	-	5,300	5,300	5,300	(9,700)	-	-	-	-	-	-	
Heat Pump Rebate Program	GF	-	-	-	10,000	-	6,000	-	6,000	-	6,000	6,000	(4,000)	-	-	-	-	-	-	-	
- Energy Coordinator	GF	-	-	-	-	-	-	-	[1,400]	-	-	-	-	-	-	-	-	-	-	-	
- Contractor Training	GF	-	-	-	-	-	-	-	[1,400]	-	-	-	-	-	-	-	-	-	-	-	
Air Ventilation Program Grants	GF	-	-	-	1,000	-	1,000	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-	
Anoka Dam Rum River Dam Study	GF	-	-	-	500	-	500	-	500	-	500	500	-	-	-	-	-	-	-	-	
On-Site Energy Storage Systems	GF	-	-	-	3,000	-	2,000	-	3,000	-	3,000	3,000	-	1,000	-	-	-	-	-	-	
Additional Admin Costs	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Transportation Electrification Plan	GF	-	-	-	164	328	-	-	-	164	164	164	-	164	164	328	328	-	-	328	
- Energy Storage Proposals	GF	-	-	-	328	328	-	-	-	-	-	-	(328)	-	-	-	-	-	(328)	-	
- Dispute Resolution with Utilities	GF	-	-	-	154	154	-	-	77	77	154	154	-	154	77	154	154	154	-	154	
- Community Solar Gardens Changes	GF	-	-	-	-	-	-	-	961	961	1,922	1,922	1,922	1,922	961	961	1,922	1,922	1,922	1,922	
Community Solar Garden Study	GF	-	-	-	-	-	-	-	300	-	300	300	300	300	-	-	-	-	-	-	
Tribal Energy Grants	GF	-	-	-	-	-	4,820	4,820	-	-	-	-	-	(4,820)	-	-	-	-	-	(4,820)	
Solar on Public Buildings	GF	-	-	-	5,000	-	-	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-	
Distributed Energy Upgrade Grants	GF	-	-	-	-	-	10,000	-	-	-	-	-	-	(10,000)	-	-	-	-	-	-	
State Competitiveness Energy Fund	GF	-	113,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Advanced Nuclear Study	GF	-	-	-	-	-	300	-	-	-	-	-	-	(300)	-	-	-	-	-	-	
National Sports Center Solar Array & Roof	GF	-	-	-	-	-	850	-	-	-	-	-	-	(850)	-	-	-	-	-	-	

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HF 2310 Conference Committee Report		Fund	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25				FY26	FY27	FY26-27			
(all dollars in thousands)		FY 22-23																		
53	CHANGE ITEMS																			
54	Maintain Current Service Levels - Operating	GF	458	606	458	606	458	606	155	303	458	458	-	-	303	303	606	606	-	-
55	Maintain Current Service Levels - Regulation & Planni	GF	87	116	87	116	87	116	29	58	87	87	-	-	58	58	116	116	-	-
56	Energy Resources and Planning	GF	2,520	2,520	2,520	2,520	2,520	2,520	1,260	1,260	2,520	2,520	-	-	1,260	1,260	2,520	2,520	-	-
57	Dispute Resolution with Utilities	GF			154	154	154	154	77	77	154	154	-	-	77	77	154	154	-	-
58	Community Solar Garden Modifications	GF					402	402	961	961	1,922	1,922	1,922	1,520	961	961	1,922	1,922	1,922	1,520
59	Transportation Electrification Plan	GF			164	328				164	164	164	-	164	164	164	328	328	-	328
60	Solar for Schools	GF	61,500		20,000		15,000		15,000		15,000	15,000	(5,000)							
61	State Competitiveness Energy Fund	GF	113,750																	
62	Pre-Weatherization and Workforce Training	GF	23,970	1,380	45,133	3,720	23,648	1,702	20,000	18,737	38,737	38,737	(6,396)	15,089	3,199	3,199	6,398	6,398	2,678	4,696
63	Strengthen MN Homes - Home Improvement Grants	GF	32,478	2,478	7,478	2,478	7,478	2,478	500	500	1,000	1,000	(6,478)	(6,478)					(2,478)	(2,478)
64	Advanced Nuclear Study	GF					300							(300)						
65	National Sports Center Solar Array & Roof	GF					850							(850)						
66	Clean Energy Resource Teams	GF			3,000		1,000	1,000	500	500	1,000	1,000	(2,000)		500	500	1,000	1,000	1,000	
67	High Voltage Transmission Line to North Dakota	GF					17,500		15,000		15,000	15,000	15,000	(2,500)						
68	Tribal Energy Grants	GF					4,820	4,820						(4,820)						(4,820)
69	MN Energy Alley	GF					3,000		3,000		3,000	3,000	3,000							
70	Anoka Rum River Dam Feasibility Study	GF			500		500		500		500	500								
71	Residential Electric Panel Grants	GF			2,500		3,500		3,000		3,000	3,000	500	(500)						
72	Distributed Energy Upgrade Grants	GF					10,000							(10,000)						
73	Climate Innovation Finance Authority	GF																		
74	Benchmarking Energy Use Data	GF			2,750	968	1,000		1,807	301	2,108	2,108	(642)	1,108	301	301	602	602	(366)	602
75	- Grants to Utilities	GF			750		750		[750]				(750)	(750)						
76	- Tech School Grants	GF					750		[756]					(750)						
77	Heat Pump Rebate Program	GF			10,000		6,000		6,000		6,000	6,000	(4,000)							
78	Electric Vehicle Rebates	GF			4,500		2,000		5,000		5,000	5,000	500	3,000						
79	Electric Vehicle-Auto Dealer Certification	GF			500		2,000		1,000		1,000	1,000	500	(1,000)						
80	On-Site Energy Storage Systems	GF			3,000		2,000		3,000		3,000	3,000		1,000						
81	Energy Storage Proposals	GF			328	328							(328)						(328)	
82	Feasibility Study Battery Storage MN Iron Ore	GF					500		500		500	500	500							
83	Electric Grid Resiliency Grants	GF					15,000		5,300		5,300	5,300	5,300	(9,700)						
84	Electric School Bus Grants	GF			7,000		2,000		6,000		6,000	6,000	(1,000)	4,000						
85	Solar on Public Buildings	GF			5,000								(5,000)							
86	Tribal Advocacy Council on Energy Admin.								300		300	300	300	300						
87	Community Solar Garden Study	GF							300		300	300	300	300						
88	Air Ventilation Program Grants	GF			1,000		1,000		1,000		1,000	1,000								
91	Utility Grid Reliability Assessment Extension	SR	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	2,000			1,000	1,000	2,000	2,000		
95	ENERGY RESOURCES TOTAL APPROPRIATIONS																			
97	General Fund		18,681	16,612	127,472	20,730	134,867	23,310	96,083	27,617	123,700	113,050	(3,772)	(11,167)	11,579	11,579	23,158	13,646	2,428	(152)

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HF 2310 Conference Committee Report		Fund	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25				FY26	FY27	FY26-27					
(all dollars in thousands)		FY 22-23																				
99	COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BRD																					
101	Direct Appropriations - Petroleum Tank Fund	PTF	2,112		2,173	2,194	2,173	2,194	2,173	2,194	1,076	1,097	2,173	61	-	-	1,097	1,097	2,194	82	-	-
103	CHANGE ITEMS																					
104	Maintain Current Service Levels	PTF			61	82	61	82	61	82	20	41	61	61	-	-	41	41	82	82	-	-
108	PTRCB TOTAL APPROPRIATIONS	PTF	2,112		2,173	2,194	2,173	2,194	2,173	2,194	1,076	1,097	2,173	61	-	-	1,097	1,097	2,194	82	-	-
111	DEPARTMENT OF COMMERCE TOTALS																					
113	DIRECT APPROPRIATIONS																					
114	General Fund	GF	18,681		245,413	16,612	127,472	20,730	134,867	23,310	96,083	27,617	123,700	113,050	(3,772)	(11,167)	11,579	11,579	23,158	13,646	2,428	(152)
115	Petroleum Tank Release Cleanup Fund	PTF	2,112		2,173	2,194	2,173	2,194	2,173	2,194	1,076	1,097	2,173	61	-	-	1,097	1,097	2,194	82	-	-
116	TOTAL DIRECT APPROPRIATIONS	ALL	20,793		247,586	18,806	129,645	22,924	137,040	25,504	97,159	28,714	125,873	113,111	(3,772)	(11,167)	12,676	12,676	25,352	13,728	2,428	(152)
118	STATUTORY AND OPEN APPROPRIATIONS																					
119	Petroleum Tank Release Cleanup Fund	PTF	12,466		17,570	15,570	17,570	15,570	17,570	15,570	9,785	7,785	17,570	-	-	-	7,785	7,785	15,570	-	-	-
120	Special Revenue Fund	SR	22,357		22,004	22,004	22,004	22,004	22,004	22,004	11,002	11,002	22,004	2,000	-	-	11,002	11,002	22,004	2,000	-	-
121	Federal Funds (LIHEAP and Weatherization)	FED	413,456		358,200	355,344	358,200	355,344	358,200	355,344	180,528	177,672	358,200	-	-	-	177,672	177,672	355,344	-	-	-
122	TOTAL STATUTORY AND OPEN APPROPRIATIONS	ALL	448,279		397,774	392,918	397,774	392,918	397,774	392,918	201,315	196,459	397,774	2,000	-	-	196,459	196,459	392,918	2,000	-	-
124	TOTAL COMMERCE APPROPRIATIONS BY FUND																					
125	General Fund	GF	18,681		245,413	16,612	127,472	20,730	134,867	23,310	96,083	27,617	123,700	113,050	(3,772)	(11,167)	11,579	11,579	23,158	13,646	2,428	(152)
126	Petroleum Tank Release Cleanup Fund	PTF	14,578		19,743	17,764	19,743	17,764	19,743	17,764	10,861	8,882	19,743	61	-	-	8,882	8,882	17,764	82	-	-
127	Special Revenue Fund	SR	22,357		22,004	22,004	22,004	22,004	22,004	22,004	11,002	11,002	22,004	2,000	-	-	11,002	11,002	22,004	2,000	-	-
128	Federal Funds (LIHEAP and Weatherization)	FED	413,456		358,200	355,344	358,200	355,344	358,200	355,344	180,528	177,672	358,200	-	-	-	177,672	177,672	355,344	-	-	-
129	TOTAL COMMERCE AGENCY	ALL	469,072		645,360	411,724	527,419	415,842	534,814	418,422	298,474	225,173	523,647	115,111	(3,772)	(11,167)	209,135	209,135	418,270	15,728	2,428	(152)
131	PUBLIC UTILITIES COMMISSION																					
134	DIRECT APPROPRIATIONS - GENERAL FUND																					
135	Operating Costs	GF	16,499		19,941	20,210	16,404	16,404	21,028	21,290	10,748	11,106	21,854	5,226	5,450	826	11,150	11,106	22,256	5,628	5,852	966
136	Natural Gas Innovation Plan	GF					224	224						-	(224)	-				-	(224)	-
137	Transportation Electrification Plan	GF					96	192						-	(96)	-				-	(192)	-
138	Compensation for PUC Proceedings	GF					64	64						-	(64)	-				-	(64)	-
139	Dispute Resolution with Utilities	GF					465	458						-	(465)	-				-	(458)	-
140	Maintain Current Service Levels	GF					3,313	3,582						-	(3,313)	-				-	(3,582)	-
141	Energy Storage Proposals	GF					454	454						-	(454)	-				-	(454)	-
142	ENERGY RESOURCES TOTAL APPROPRIATIONS																					
143	General Fund	GF	16,499		19,941	20,210	21,020	21,378	21,028	21,290	10,748	11,106	21,854	5,226	834	826	11,150	11,106	22,256	5,628	878	966
145	STATUTORY AND OPEN APPROPRIATIONS																					
146	Special Revenue Fund	SR	3,403		4,250	4,450	4,250	4,450	4,250	4,450	2,125	2,125	4,250	-	-	-	2,225	2,225	4,450	-	-	-

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HF 2310 Conference Committee Report		Fund	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25				FY26	FY27	FY26-27			
(all dollars in thousands)		FY 22-23																		
148	CHANGE ITEMS																			
149	Maintain Current Service Levels	GF	3,313	3,582	3,313	3,582	3,313	3,582	1,522	1,791	3,313	3,313	-	-	1,791	1,791	3,582	3,582	-	-
150	Community Solar Garden Modifications	GF			-	-	430	430	512	512	1,024	1,024	1,024	594	512	512	1,024	1,024	1,024	594
151	Dispute Resolution with Utilities	GF			465	458	465	458	236	229	465	465	-	-	229	229	458	458	-	-
152	Electric Vehicles Rebates Admin	GF			-	-	128	128	64	64	128	128	128	-	64	64	128	128	128	-
153	Transportation Electrification Plan	GF			96	192			-	96	96	96	-	96	96	192	192	192	-	192
154	Energy Storage Proposals	GF			454	454			68	68	136	136	(318)	136	112	68	180	180	(274)	180
155	Compensation for PUC Proceedings	GF			64	64	64	64	32	32	64	64	-	-	32	32	64	64	-	-
156																				
158	TOTAL PUBLIC UTILITIES COMMISSION		19,902		24,191	24,660	25,270	25,828	12,873	13,231	26,104	5,226	834	826	13,375	13,331	26,706	5,628	878	966
159																				
160																				
161	Other Agencies																			
162	Department of Agriculture	GF																		
163	Green Fertilizer Production Facilities	GF			-	-	12,892	-	7,000	-	7,000	7,000	7,000	(5,892)	-	-	-	-	-	-
164	Total Department of Agriculture				-	-	12,892	-	7,000	-	7,000	7,000	7,000	(5,892)	-	-	-	-	-	-
165																				
166	Pollution Control Agency	GF																		
167	Local Climate Action Grants	GF			2,000	-	-	-	2,000	-	2,000	2,000	-	2,000	-	-	-	-	-	-
168	Total PCA				2,000	-	-	-	2,000	-	2,000	2,000	-	2,000	-	-	-	-	-	-
169																				
170	Higher Education	GF																		
171	Benchmarking Energy Use Data Tech School Grants	GF			[750]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	Total HESO				[750]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173																				
174	Climate Innovation Finance Authority	GF																		
175	Green Bank	GF			20,000	-	5,000	-	20,000	-	20,000	20,000	-	15,000	-	-	-	-	-	-
176	Total Green Bank				20,000	-	5,000	-	20,000	-	20,000	20,000	-	15,000	-	-	-	-	-	-
177																				
178	University of MN	GF																		
179	Weather Resiliency Program	GF			2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	2,000	1,000	1,000	2,000	2,000	-	2,000
180	Total U MN				2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	2,000	1,000	1,000	2,000	2,000	-	2,000
181																				
182	Department of Administration	GF																		
183	New Energy Guidelines for State Buildings	GF			690	-	690	-	690	-	690	690	-	-	-	-	-	-	-	-
184	Construction Material Environmental Analysis	GF			1,389	834	500	-	255	-	255	255	(1,134)	(245)	-	-	-	-	(834)	-
185	Lake of the Woods Co. Demolish Williams School	GF			-	-	322	-	-	-	-	-	-	(322)	-	-	-	-	-	-
186	Total Department of Administration				2,079	834	1,512	-	945	-	945	945	(1,134)	(567)	-	-	-	-	(834)	-
187																				
188	Department of Transportation	GF																		
189	Construction Material Environmental Analysis	GF			310	-	-	-	310	-	310	310	-	310	-	-	-	-	-	-
190	Total MN DOT				310	-	-	-	310	-	310	310	-	310	-	-	-	-	-	-
192																				

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		FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY26	FY27	FY26-27				
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HF 2310 Conference Committee Report																					
(all dollars in thousands)																					
193	REVENUE CHANGES																				
194	PUBLIC UTILITIES COMMISSION																				
195	Increased Assessment for Operations																				
196	GF		3,313	3,582	3,313	3,582	3,313	3,582	1,522	1,791	3,313	3,313	-	-	1,791	1,791	3,582	3,582	-	-	
197	GF				-	-	430	430	512	512	1,024	1,024	1,024	1,024	594	512	512	1,024	1,024	1,024	594
198	GF				465	458	465	458	236	229	465	465	-	-	229	229	458	458	-	-	
199	GF				-	-	128	128	64	64	128	128	128	128	64	64	128	128	128	128	
200	GF					96	192			96	96	96	96	-	96	96	192	192	-	192	
201	GF				454	454			68	68	136	136	(318)	136	112	68	180	180	(274)	180	
202	GF				64	64	64	64	32	32	64	64	-	-	32	32	64	64	-	-	
203																					
204	DEPARTMENT OF COMMERCE																				
205	GF		545	722	545	722	545	722	184	361	545	545	-	-	361	361	722	722	-	-	
206	GF				154	154	154	154	77	77	154	154	-	-	77	77	154	154	-	-	
207	GF					328	328		-	-	-	-	(328)	-	-	-	-	-	(328)	-	
208	GF						402	402	961	961	1,922	1,922	1,922	1,922	1,520	961	961	1,922	1,922	1,520	
209	GF				164	328			-	164	164	164	-	164	164	328	328	-	328		
210	GF		2,520	2,520	2,520	2,520	2,520	2,520	1,260	1,260	2,520	2,520	-	-	1,260	1,260	2,520	2,520	-	-	
211	SR		2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	-	
214	TOTALS ALL AGENCIES BY FUND																				
215	GF	35,180	265,354	36,822	174,881	44,942	175,299	44,600	138,086	39,723	177,809	150,531	2,928	2,510	23,729	23,685	47,414	21,274	2,472	2,814	
216	PTF	14,578	19,743	17,764	19,743	17,764	19,743	17,764	10,861	8,882	19,743	61	-	-	8,882	8,882	17,764	82	-	-	
217	SR	25,760	26,254	26,454	26,254	26,454	26,254	26,454	13,127	13,127	26,254	2,000	-	-	13,227	13,227	26,454	2,000	-	-	
218	FED	413,456	358,200	355,344	358,200	355,344	358,200	355,344	180,528	177,672	358,200	-	-	-	177,672	177,672	355,344	-	-	-	
219		488,974	669,551	436,384	579,078	444,504	579,496	444,162	342,602	239,404	582,006	152,592	2,928	2,510	223,510	223,466	446,976	23,356	2,472	2,814	
221	NET GENERAL FUND																				
222																					
223	GF	18,681	245,413	16,612	127,472	20,730	134,867	23,310	96,083	27,617	123,700	113,050	(3,772)	(11,167)	11,579	11,579	23,158	13,646	2,428	(152)	
224	GF	16,499	19,941	20,210	21,020	21,378	21,028	21,290	10,748	11,106	21,854	5,226	834	826	11,150	11,106	22,256	5,628	878	966	
225	GF	-	-	-	-	-	12,892	-	7,000	-	7,000	7,000	7,000	(5,892)	-	-	-	-	-	-	
226	GF				2,000				2,000	-	2,000	2,000	-	2,000	-	-	-	-	-	-	
227	GF				[750]				-	-	-	-	-	-	-	-	-	-	-	-	
228	GF				20,000		5,000		20,000	-	20,000	20,000	-	15,000	-	-	-	-	-	-	
229	GF				2,000	2,000			1,000	1,000	2,000	2,000	-	2,000	1,000	1,000	2,000	2,000	-	2,000	
230	GF				2,079	834	1,512		945	-	945	945	(1,134)	(567)	-	-	-	-	(834)	-	
231	GF				310				310	-	310	310	-	310	-	-	-	-	-	-	
232	GF	35,180	245,413	16,612	174,881	44,942	175,299	44,600	138,086	39,723	177,809	150,531	2,928	2,510	23,729	23,685	47,414	21,274	2,472	2,814	
234	General Fund Revenue Changes																				
235	GF		3,313	3,582	4,392	4,750	4,400	4,662	2,434	2,792	5,226	5,226	834	826	2,836	2,792	5,628	5,628	878	966	
236	GF		545	722	3,711	4,052	3,621	3,798	2,482	2,823	5,305	5,305	1,594	1,684	2,823	2,823	5,646	5,646	1,594	1,848	
238	GF		3,858	4,304	8,103	8,802	8,021	8,460	4,916	5,615	10,531	10,531	2,428	2,510	5,659	5,615	11,274	11,274	2,472	2,814	
239																					
240	GF				115,000		115,000		115,000	-	115,000										
242		35,180	241,555	12,308	281,778	36,140	282,278	36,140	248,170	34,108	282,278	255,000	500	-	18,070	18,070	36,140	10,000	-	-	
243																					
244									Target		255,000				Target		10,000				

HF 2310; RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

	Forecast	House			Senate		
	FY22-23	FY24	FY25	FY24-25	FY24	FY25	FY24-25
RDA Resources							
Balance Forward		71,478	6,138		71,478	11,384	
Interest Income/Adjustments		666	772		666	772	
Cask Fees		32,903	36,683		32,903	36,683	
Net Loan Activity		(900)	(1,200)		(900)	(1,200)	
Xcel Withholding							
Solar Rewards Estimated Payments	(14,834)	(7,706)	(7,334)	(15,040)	(7,706)	(7,334)	(15,040)
Additional payment for Prairie Island		(2,500)	(2,500)	(5,000)	(7,500)	(7,500)	(15,000)
Total RDA Resources:		93,941	32,559		88,941	32,805	
State Expenditures							
Direct Appropriations							
Department of Commerce							
Made in Minnesota Solar Administration	200	100	100	200	100	100	200
3rd Party Evaluator	500	-	-	-	500	500	1,000
University of St. Thomas Microgrid	3,600	1,000	400	1,400	3,000	400	3,400
- Capacity Building and Federal Match	-	-	-	-	4,100	-	4,100
Solar on Community Colleges	1,242	-	-	-	1,138	-	1,138
Granite Falls Hydroelectric Facility	-	-	-	-	2,432	-	2,432
Electric Vehicle Rebates	-	9,126	3,329	12,455	2,000	-	2,000
- Auto Dealer Certification	-	500	-	500	2,000	-	2,000
Electric School Bus Grants	-	7,000	-	7,000	5,000	-	5,000
Solar on Public Buildings	-	5,000	-	5,000	5,000	-	5,000
Residential Electric Panel Grants	-	2,500	-	2,500	3,500	-	3,500
Energy Storage Incentive Grants	-	3,000	-	3,000	5,000	-	5,000
Solar for Area C Contingency Acct	-	3,000	-	3,000	3,000	-	3,000
Distributed Energy Upgrade Grants	-	5,000	5,000	10,000	-	5,000	5,000
- Small interconnection Program	-	250	-	250	-	-	-
Emerald Ash Borer Biomass Dehydrator	-	-	-	-	-	2,000	2,000
Heat Pump Grants	-	-	-	-	6,000	-	6,000
Solar for Schools	-	20,000	-	20,000	-	-	-
Weatherization Grants	-	2,500	2,500	5,000	-	-	-
Task Force to Investigate Congo and China	-	500	-	500	-	-	-
Storage Deployment Study	-	-	-	-	-	-	-
Commerce Total:	5,542	59,476	11,329	70,805	42,770	8,000	50,770
MN Amateur Sports Commission							
National Sports Center Solar Array & Roof	-	-	4,200	4,200	4,150	-	4,150
MASC Total	-	-	4,200	4,200	4,150	-	4,150
Department of Administration							
Weather Trends Study	-	690	-	690	-	-	-
State Building Energy Revolving Loan Fund Admin	307	90	92	182	90	92	182
Admin Total:	307	780	92	872	90	92	182

Conference			Conf-	Conf-	Conf-	Conference			Conf-	Conf-	Conf-
FY24	FY25	FY24-25	Forecast	House	Senate	FY26	FY27	FY26-27	Forecast	House	Senate
71,478	3,287					7,017	28,003				
666	772					1,003	1,254				
32,903	36,683					36,684	39,183				
(900)	(1,200)					(1,400)	(500)				
						-					
(7,706)	(7,334)	(15,040)	-	-	-	(6,459)	(6,190)	(12,649)	-	-	-
(3,750)	(3,750)	(7,500)	(7,500)	(2,500)	7,500	(3,750)	(3,750)	(7,500)	(7,500)	(2,500)	7,500
92,691	28,458					33,095	58,000				
100	100	200	-	-	-	100	100	200	-	-	-
-	-	-	(1,000)	-	(1,000)	-	-	-	(1,000)	-	(1,000)
3,000	400	3,400	2,000	2,000	-	400	-	400	-	-	-
4,100	-	4,100	4,100	4,100	-	-	-	-	-	-	-
-	-	-	(1,138)	-	(1,138)	-	-	-	-	-	-
2,000	-	2,000	2,000	2,000	(432)	-	-	-	-	-	-
5,567	5,149	10,716	10,716	(1,739)	8,716	-	-	-	-	-	-
1,000	-	1,000	1,000	500	(1,000)	-	-	-	-	-	-
7,000	-	7,000	7,000	-	2,000	-	-	-	-	-	-
5,000	-	5,000	5,000	-	-	-	-	-	-	-	-
3,500	-	3,500	3,500	1,000	-	-	-	-	-	-	-
4,000	-	4,000	4,000	1,000	(1,000)	-	-	-	-	-	-
-	-	-	-	(3,000)	(3,000)	-	-	-	-	-	-
4,250	6,000	10,250	10,250	250	5,250	-	-	-	-	-	-
[250]	-	-	-	(250)	-	-	-	-	-	-	-
-	-	-	-	-	(2,000)	-	-	-	-	-	-
7,000	-	7,000	7,000	7,000	1,000	-	-	-	-	-	-
14,310	-	14,310	14,310	(5,690)	14,310	-	-	-	-	-	-
-	-	-	-	(5,000)	-	-	-	-	-	-	-
-	-	-	-	(500)	-	-	-	-	-	-	-
250	-	250	250	250	250	-	-	-	-	-	-
61,077	11,649	72,726	68,988	1,921	21,956	500	100	600	(1,000)	-	(1,000)
-	4,200	4,200	4,200	-	50	-	-	-	-	-	-
-	4,200	4,200	4,200	-	50	-	-	-	-	-	-
690	-	690	690	-	690	-	-	-	-	-	-
90	92	182	-	-	-	92	92	184	-	-	-
780	92	872	690	-	690	92	92	184	-	-	-

HF 2310; RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

	Forecast	House			Senate			Conference			Conf-	Conf-	Conf-	Conference			Conf-	Conf-	Conf-	
	FY22-23	FY24	FY25	FY24-25	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Forecast	House	Senate	FY26	FY27	FY26-27	Forecast	House	Senate	
53																				
54	Pollution Control Agency																			
55	Local Climate Action Grants	-	2,000	-	2,000	-	-	-	-	-	2,000	1,000	3,000	-	-	-	-	-	-	-
56	PCA Total:	-	2,000	-	2,000	-	-	-	-	-	2,000	1,000	3,000	-	-	-	-	-	-	-
57																				
58	Department of Employment and Economic Development																			
59	Energy Transition Grant Program	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	(5,000)	-	-	-	-
60	DEED Total:	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	(5,000)	-	-	-	-
61																				
62	Department of Agriculture																			
63	Green Fertilizer Production Facilities	-	-	-	-	-	9,000	9,000	-	-	-	-	-	-	-	(9,000)	-	-	-	-
64	Agriculture Total:	-	-	-	-	-	9,000	9,000	-	-	-	-	-	-	-	(9,000)	-	-	-	-
65																				
66	Total Direct Appropriations:	5,849	62,256	15,621	77,877	52,010	17,092	69,102	63,857	16,941	80,798	76,878	2,921	11,696	592	192	784	(1,000)	-	(1,000)
67	Previous Authorizations/Other Spending																			
68	University of Minnesota																			
69	Ammonia Research/Demonstration	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	U of MN Total:	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71																				
72																				
73	Dept. of Employment and Economic Development																			
74	Community Energy Transition Grants (FY21 Carryforward)	353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	MPLS Clean Energy Training Center	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Mountain Iron Solar Plant Expansion	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	DEED Total:	8,353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78																				
79	Department of Administration																			
80	Construction Materials Study	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Admin Total:	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82																				
83	Department of Commerce																			
84	Made in Minnesota Solar	8,361	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	-	-	-	4,500	4,500	9,000	-	-	-
85	Prairie Island Net Zero	22,747	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Prairie Island Net Zero (FY21 Carryforward)	-	21,047	-	21,047	21,047	-	21,047	21,047	-	21,047	-	-	-	-	-	-	-	-	-
87	Granite Falls Hydro (FY21 Carryforward)	2,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Agricultural Weather Study	583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Commerce Total:	33,951	25,547	4,500	30,047	25,547	4,500	30,047	25,547	4,500	30,047	-	-	-	4,500	4,500	9,000	-	-	-
90																				
91	Total Previous Authorizations/Other Spending:	52,429	25,547	4,500	30,047	25,547	4,500	30,047	25,547	4,500	30,047	-	-	-	4,500	4,500	9,000	-	-	-
92																				
93	Total State Expenditures	58,278	87,803	20,121	107,924	77,557	21,592	99,149	89,404	21,441	110,845	76,878	2,921	11,696	5,092	4,692	9,784	(1,000)	-	(1,000)
94																				
95																				
96	MMB Renewable Development Account Balance		6,138	12,438		11,384	11,213		3,287	7,017				28,003	53,308					
97																				