

Jobs/Workforce and Economic Development		A	N O F			Q R G			N O F			Q R G		
Governor's Recommendations and House Supplemental Bill			2026 Governor's Recommendations (HF4884)			2026 Governor's Recommendations (HF4884)			2026 House File 3732 As Referred to Ways and Means			2026 House File 3732 As Referred to Ways and Means		
<i>(all dollars in thousands)</i>														
	Fund	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
1	SUMMARY													
2	GENERAL FUND NET IMPACT	GF	10,000	-	10,000	-	-	-	-	358	358	400	400	800
3														
4	SPENDING		10,000	-	10,000	-	-	-	-	400	400	400	400	800
5	Employment & Economic Development (DEED) - Appropriations	GF	10,000	-	10,000	-	-	-	-	400	400	400	400	800
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	-	-	-	-	-	-	-	-	-	-
14														
22	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	-	3,500	3,500	-	-	-	-	401	401	401	401	802
23														

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<i>(all dollars in thousands)</i>														
	Fund	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
27	DETAIL													
35														
36	DEED	ALL	10,000	3,500	13,500	-	-	-	-	801	801	801	801	1,602
38	<i>Appropriations by Fund:</i>													
39	<i>General - Appropriations</i>	GF	10,000	-	10,000	-	-	-	-	400	400	400	400	800
40	<i>General - Transfers</i>	GF	-	-	-	-	-	-	-	-	-	-	-	-
41	<i>Workforce Development Fund</i>	WDF	-	3,500	3,500	-	-	-	-	401	401	401	401	802
45														
46	Business & Community Development	ALL	10,000	-	10,000	-	-	-	-	-	-	-	-	-
52														
53	<u>Direct Appropriations - General Fund</u>	GF	10,000	-	10,000	-	-	-	-	-	-	-	-	-
175	Partially Forgivable Loans for Imacts of Operation Metro Surge	GF	10,000	-	10,000	-	-	-	-	-	-	-	-	-
176														
194	Employment and Training Programs	ALL	-	3,500	3,500	-	-	-	-	401	401	401	401	802
198														
296	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	3,500	3,500	-	-	-	-	401	401	401	401	802
390	Rural Cancer Institute	WDF	-	-	-	-	-	-	(250)	(250)	(500)	-	-	-
391	Rural Cancer Institute - Availability Extended to June 30, 2028	WDF	-	-	-	-	-	-	250	250	500	-	-	-
395	Service to Success - Opportunity Grants	WDF	-	3,500	3,500	-	-	-	-	-	-	-	-	-
396	GWDB Subcommittee Report to Legislature	WDF	-	-	-	-	-	-	-	401	401	401	401	802
397														
398	General Support Services	ALL	-	-	-	-	-	-	-	400	400	400	400	800
402														
403	<u>Direct Appropriations - General Fund</u>	GF	-	-	-	-	-	-	-	400	400	400	400	800
407	Office of Community Investment	GF	-	-	-	-	-	-	-	400	400	400	400	800
411														

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<i>(all dollars in thousands)</i>														
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498														
499	REVENUE	ALL	-	-	-	-	-	-	42	42	-	-	-	
500	General Fund	GF	-	-	-	-	-	-	42	42	-	-	-	
501														
502	DEED - Obsolete Programs Repealed	GF	-	-	-	-	-	-	42	42	-	-	-	

504 Article 1, Section 12 of HF3732DE2 increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by \$1.577M in FY2027. DEED assumes (as stated in the HF3393-3A fiscal note dated 4/14/2026)

505 that "Additional Benefits paid under this bill will result in additional benefit charges accruing to the affected employers and this will in turn result in a higher Experience Rate for these employers for tax year 2027"