

1.1 A resolution of the Committee on Ways and Means of the House of Representatives;
1.2 limiting expenditure changes for the 2024-2025 biennium in accordance with House
1.3 Rule 4.03.

1.4 BE IT RESOLVED that the sum of \$512,544,000 is the limit on total general fund net
1.5 expenditure changes for fiscal years 2024 and 2025.

1.6 BE IT FURTHER RESOLVED that the budget reserve account is set at \$2,913,422,000 and
1.7 the cash flow account is set at \$350,000,000.

1.8 BE IT FURTHER RESOLVED that the following limits on general fund net expenditure
1.9 changes are set for the major finance and revenue bills for fiscal years 2024 and 2025:

1.10 (1) \$4,545,000 for an agriculture finance bill;

1.11 (2) \$40,000,000 for a capital investment bill for debt service and general fund appropriations;

1.12 (3) \$34,370,000 for a children and families finance bill;

1.13 (4) \$1,000,000 for a climate and energy finance bill;

1.14 (5) (\$5,499,000) for a commerce finance bill;

1.15 (6) \$1,000,000 for an economic development finance bill;

1.16 (7) \$43,000,000 for an education finance bill;

1.17 (8) \$500,000 for an elections finance bill;

1.18 (9) \$17,000,000 for an environment and natural resources finance bill;

1.19 (10) \$4,500,000 for a health finance bill;

1.20 (11) \$500,000 for a higher education finance bill;

1.21 (12) \$10,000,000 for a housing finance bill;

- 2.1 (13) \$42,130,000 for a human services finance bill;
- 2.2 (14) \$36,000,000 for a judiciary finance bill;
- 2.3 (15) \$1,000,000 for a labor and industry finance bill;
- 2.4 (16) \$0 for a legacy finance bill (no general fund spending);
- 2.5 (17) \$17,900,000 for a public safety finance bill;
- 2.6 (18) \$2,500,000 for a state and local government finance bill;
- 2.7 (19) \$53,000,000 for a tax bill;
- 2.8 (20) \$2,000,000 for a transportation finance bill;
- 2.9 (21) \$0 for a veterans and military affairs finance bill; and
- 2.10 (22) \$0 for a workforce development finance bill.

2.11 BE IT FURTHER RESOLVED that the following limits on net expenditure changes for other
2.12 funds are set for the major finance and revenue bills for fiscal years 2024 and 2025:

- 2.13 (1) \$0 for the health care access fund; and
- 2.14 (2) \$0 for the workforce development fund.

2.15 If major finance and revenue bills are combined in whole or in part, or separated, the combined
2.16 or separated bills must conform to the limits in this resolution as the limits apply to the accounts
2.17 in those bills.