

Minnesota State

FY2023-FY2025 Budgetary Surplus/Gap

Based on Governor's Recommendation

- \$125 million - new appropriation in first year only
- No funded undergraduate tuition freeze and assumes no undergraduate tuition increase to students

	FY2023 Surplus/Gap	23-24 change	FY2024 Surplus/Gap	24-25 change	FY24-25 Biennial Change	FY2025 Surplus/Gap	FY2024 Enrollment % Change	FY2025 Enrollment % Change
Alexandria Technical & Community College	(796,244)	(238,544)	(1,034,788)	(1,079,207)	(1,317,751)	(2,113,995)	1.0%	2.0%
Anoka Ramsey Community College	(2,691,012)	4,348	(2,686,664)	(2,097,515)	(2,093,167)	(4,784,179)	0.0%	0.0%
Anoka Technical College	(1,441,421)	30,591	(1,410,830)	(726,059)	(695,468)	(2,136,889)	0.0%	0.0%
Bemidji State University	(9,182,275)	(374,212)	(9,556,487)	(1,219,001)	(1,593,213)	(10,775,488)	-8.4%	3.7%
Central Lakes College	(528,304)	(382,370)	(910,674)	(1,376,184)	(1,758,554)	(2,286,858)	-0.4%	1.4%
Century College	(702,910)	(2,282,037)	(2,984,947)	(2,450,029)	(4,732,066)	(5,434,976)	-6.0%	0.0%
Dakota County Technical College	(1,582,121)	2,350	(1,579,771)	(642,722)	(640,372)	(2,222,493)	0.0%	3.1%
Fond du Lac Tribal & Community College	(791,161)	138,032	(653,129)	(559,602)	(421,570)	(1,212,731)	3.7%	-6.5%
Hennepin Technical College	(1,633,796)	1,274,430	(359,366)	(2,863,199)	(1,588,769)	(3,222,565)	-3.0%	0.0%
Inver Hills Community College	(2,896,701)	(242,328)	(3,139,029)	(893,132)	(1,135,460)	(4,032,161)	-2.4%	2.4%
Lake Superior College	0	(204,030)	(204,030)	(1,629,991)	(1,834,020)	(1,834,020)	-3.5%	-0.5%
Metropolitan State University	(6,145,949)	(1,111,798)	(7,257,747)	(3,823,416)	(4,935,214)	(11,081,163)	-1.0%	-0.5%
Minneapolis Community and Technical College	(1,390,807)	725,610	(665,197)	(2,052,152)	(1,326,542)	(2,717,349)	0.0%	0.5%
Minnesota North College	(1,418,888)	(583,623)	(2,002,511)	(1,578,377)	(2,162,000)	(3,580,888)	-5.0%	0.0%
Minnesota State College Southeast	(1,150,000)	271,260	(878,740)	(354,794)	(83,535)	(1,233,535)	5.0%	5.0%
Minnesota State Community and Technical College	(1,476,458)	485,752	(990,706)	(2,118,012)	(1,632,260)	(3,108,718)	-1.0%	0.0%
Minnesota State University Moorhead	(3,385,276)	(4,701,821)	(8,087,097)	(4,712,574)	(9,414,395)	(12,799,671)	-5.7%	-1.3%
Minnesota State University, Mankato	(1,000,000)	(1,942,195)	(2,942,195)	(8,004,742)	(9,946,936)	(10,946,936)	0.3%	0.0%
Minnesota West Community and Technical College	(679,760)	314,419	(365,341)	(853,228)	(538,809)	(1,218,569)	2.0%	2.0%
Normandale Community College	(920,039)	(245,164)	(1,165,203)	(2,828,401)	(3,073,564)	(3,993,603)	0.5%	0.5%
North Hennepin Community College	(6,304,164)	2,305,596	(3,998,568)	(5,449,997)	(3,144,401)	(9,448,565)	-7.7%	0.0%
Northland Community & Technical College	(1,506,121)	1,468,326	(37,795)	(2,349,637)	(881,311)	(2,387,432)	0.0%	0.8%
Northwest Technical College	(815,173)	322,496	(492,677)	(109,579)	212,917	(602,256)	2.4%	1.5%
Pine Technical & Community College	(205,000)	103,466	(101,534)	(225,674)	(122,208)	(327,208)	2.4%	2.5%
Ridgewater College	(2,228,147)	371,402	(1,856,745)	(1,377,057)	(1,005,655)	(3,233,802)	1.8%	0.0%
Riverland Community College	(947,320)	569,684	(377,636)	(1,164,017)	(594,334)	(1,541,654)	2.0%	1.2%
Rochester Community and Technical College	(78,216)	(95,318)	(173,534)	(1,543,396)	(1,638,714)	(1,716,930)	-1.1%	0.0%
Saint Paul College	(4,455,542)	3,328,205	(1,127,337)	(844,653)	2,483,551	(1,971,991)	4.0%	0.6%
South Central College	(964,501)	981,772	17,271	(1,258,568)	(276,796)	(1,241,297)	0.3%	0.0%
Southwest Minnesota State University	(1,325,899)	(324,477)	(1,650,375)	(1,428,792)	(1,753,269)	(3,079,168)	1.9%	6.1%
St. Cloud State University	(11,701,000)	(1,361,696)	(13,062,696)	6,715,959	5,354,263	(6,346,737)	1.0%	1.0%
St. Cloud Technical and Community College	(550,398)	(250,403)	(800,801)	(1,607,012)	(1,857,415)	(2,407,813)	-4.0%	0.0%
Winona State University	(3,989,816)	(2,964,924)	(6,954,740)	(3,499,377)	(6,464,301)	(10,454,117)	-1.0%	0.5%
	(74,884,419)	(4,607,203)	(79,491,621)	(56,004,139)	(60,611,342)	(135,495,760)		

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