2025 State Government Finance SF 3045 Comparison: Change Items

EXPENDIULE CHANGES: Legistrature Common Section of Section of Section Section of Section Sect		FUND	FY 26	ence Agr FY 27	eement FY 26-27	Confe FY 28	FY 29	eement FY 28-2
start 500 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 2.50 1.50 <td< th=""><th>IEAFEINULURE UNAINGES.</th><th></th><th>1120</th><th></th><th>112027</th><th>1120</th><th>1120</th><th></th></td<>	IEAFEINULURE UNAINGES.		1120		112027	1120	1120	
abrants (basement) CPU 15.05 3.027 4.322 3.027 3.027 6.00 LCO- how hormstan CPU 1.08 2.75 5.03 4.02 5.00 1.00								
International production in the second sec	-	GEN	1 5 8 5	3 037	1 622	3 037	3 0 3 7	6,07
LCC Operating Adjustment CPU 13.00 2.027 3.686 2.027 2.687 2.73 CDT Date Finance and Monitoring CPU 14.00 12.044 2.247 12.045 2.247 12.045 12.045 2.247 12.045								9,26
LCC - Down Youngeneration and Menkering total Legislations of CPU 10.00 17.20 17								5,25
He-B, Multi reglomentation and Montering total Legislature (Case 200				· ·				14
State Audier Control Contro Control <thcontrol< th=""></thcontrol<>		GEN	289			300		60
operating Adjustment bask Workshotz (Norwan Crist) QPI 272 1.007 2.008 1.007 1.001 1.00	total Legislature	GEN	10,820	12,384	23,204	10,668	10,668	21,33
operating Adjustment bask Workshotz (Norwan Crist) QPI 272 1.007 2.008 1.007 1.001 1.00								
bits Unit Unit <thunit< th=""> Unit Unit <thu< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thu<></thunit<>								
Internal Traner, Aust Division GPH Tay Tak Tak <thtak< th=""> Tak <thtak< th=""> <thtak<< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,61</td></thtak<<></thtak<></thtak<>								2,61
If Audition cbtrl State Auditr. 272 2.83 5.00 2.80 1.80 Attorney charnel cbtrl State Auditr. 1.80 5.00 1.80 <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>26 31</td>	· · · · · · · · · · · · · · · · · · ·							26 31
total State Auditor. CEN 1.969 3.938 1.885 1.885 3.33 Come Jonna Automation CEN 1.500								57
Attorney General Coversional and Balt Increase Expand Maintainer Frank Device Instance Expand Maintainer Frank Device Instance Expand Maintainer Frank Device Instance Expand Maintainer Frank Device Instance Device Instance Instance Expand Maintainer Frank Device Instance Expand Maintainer Expand Device Instance Expand Maintainer Expand Expander Expand Device Instance Expand Device Ins								3,77
Operating Adjustment Gen 1.500 1.500 3.000 1.600 1.500 2 Operating Adjustment Col 0 <td></td> <td></td> <td>.,</td> <td>.,</td> <td>-,</td> <td>.,</td> <td>.,</td> <td>-,</td>			.,	.,	-,	.,	.,	-,
One-Trans. Adjustment CEN 1.00<	Attorney General							
Operating Adjustment Cold Attorney Generation Cold Attorn	Operating Adjustment	GEN	1,500	1,500	3,000	1,500	1,500	3,00
Expand Medicaid Frame Division Suffing total Attorney General col col<			1,000		1,000			
total Attorney General: CON 2.500 1.500 1.500 5.500<	•							
Increase P Halth Licensing Board Fund Appropriation SOSP 500 500 1,000 500 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Secretary of Strie Observing Adjustment Observing Adjustment Business Filing Frauduous Process, SF 1734, Klein Frauduous Sting Removal Process, SF 1734, Klein Frauduous State Board of Investment. Gen State State Board of Investment Recue Concel Fund Base State Board of Investment. Gen State Board of Investment. State State Board of Investment. State Bo	-							3,00
Operating Adjustment Operating Adjustment GRN 500 500 1.000 500 500 1.000 Business Filing Fraud and Doceptive Mailings total Secretary of State Business Filing Fraud and Doceptive Mailings 580 500 1.000 500 500 1.000 Business Filing Fraud and Doceptive Mailings total Secretary of State Based and of Investment 6RN 0 <t< td=""><td>Increase to Health Licensing Board Fund Appropriation</td><td>SGSR</td><td>500</td><td>500</td><td>1,000</td><td>500</td><td>500</td><td>1,00</td></t<>	Increase to Health Licensing Board Fund Appropriation	SGSR	500	500	1,000	500	500	1,00
Operating Adjustment Operating Adjustment GRN 500 500 1.000 500 500 1.000 Business Filing Fraud and Doceptive Mailings total Secretary of State Business Filing Fraud and Doceptive Mailings 580 500 1.000 500 500 1.000 Business Filing Fraud and Doceptive Mailings total Secretary of State Based and of Investment 6RN 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Operating increase Product RE Subservitary of State: Business Fining Fraud and Decorptive Mailings Operating State Board of Investment Reduce General Fund Base Operating State Board of Investment Reduce General Fund State Board of Investment Operating State Board of Investment Reduce General Fund State Board of Investment Operating State Board of Investment Reduce General Fund State Administrative Hearings General Fund State Administrative Hearings Workers Compensation Fund State State Board State State Board State State Board State Stat	-	051	500	500	1 000	500	500	1.00
Financial Business Filing Removal Process, SF 1724, Kein Chi Sor 500 Sor Lot Lot <thlot< th=""> Lot Lot</thlot<>			500	500		500	500	1,00
total Secretary of State: GEN 500 6,000 7,000 7,120<								
Business Piling Fraud and Deceptive Mailings SR 2,120 <td></td> <td></td> <td>500</td> <td>500</td> <td>-</td> <td>500</td> <td>500</td> <td>1,0</td>			500	500	-	500	500	1,0
State Board of Investment Reduce General Fund Base total State Board of Investment: Explose General Fund Base CEN 0	-							4,2
Increase Cold State Board of Investment City 0 0 0 0 0 0 Increase Special Revenue Fund Base Cold State Board of Investment SFF 0			,	,	.,	,. _ •	,	.,_
Increase Special Revenue Fund Base Otal State Board of Investment: O O O O O O O Capital Area Architectural & Planning Board (CAPB) Operating Adjustment Capital Area Architectural and Planning Board: GN B 16 24 16 16 Operating Adjustment Cotal Administrative Aearings General Fund. GN 10 20 30 20 20 Operating Adjustment total Administrative Hearings General Fund. GN 10 20 30 20 20 Operating Adjustment total Administrative Hearings Workers Compensation Fund. WCS 589 1.178 1.178 1.178 1.178 2 Minnesota IT Services Cell Administrative Hearings GEN 116 378 564 378 378 Operating Adjustment Cell Administrative Hearings GEN 301 610 911 610 610 10 Operating Adjustment Cell Administrative GEN 301 610 610 610 610 610 6	State Board of Investment							
Increase Special Revenue Fund Base SRF 0 0 0 0 0 0 Capital Revenue Fund Base SRF 0 0 0 0 0 0 Capital Revenue Fund Base SRF 8 16 24 16 16 Capital Revenue Fund Base CEN 8 16 24 16 16 Administrative Hearings Operating Adjustment total Administrative Hearings Workers Compensation Fund: CEN 10 20 30 20 20 Operating Adjustment total Administrative Hearings Workers Compensation Fund: CEN 178 1.787 1.780 1.787 1.78	Reduce General Fund Base	GEN	0	0	0	0	0	
Capital Area Architectural & Planning Board (CAPPs) Operating Adjustment total Capital Area Architectural and Planning Board: GEN 8 16 24 15 16 Administrative Hearings Operating Adjustment total Administrative Hearings General Fund: GEN 10 20 30 20	total State Board of Investment:	GEN	0	0	0	0	0	
Operating Adjustment total Capitol Area Architectural and Planning Board: GEN 8 16 24 16 16 Administrative Hearings Operating Adjustment total Administrative Hearings General Fund: GEN 10 20 30 20 20 20 Operating Adjustment total Administrative Hearings Workers Compensation Fund: WCS 588 1,178 1,767 1,178 1,178 1,78 2,78 238 Operating Adjustment total Administrative Hearings Workers Compensation Fund: GEN 168 178 1,78 1,178 <th< td=""><td>Increase Special Revenue Fund Base</td><td>SRF</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>	Increase Special Revenue Fund Base	SRF	0	0	0	0	0	
Operating Adjustment total Capitol Area Architectural and Planning Board: GEN 8 16 24 16 16 Administrative Hearings Operating Adjustment total Administrative Hearings General Fund: GEN 10 20 30 20 20 20 Operating Adjustment total Administrative Hearings Workers Compensation Fund: WCS 588 1,178 1,767 1,178 1,178 1,78 2,78 238 Operating Adjustment total Administrative Hearings Workers Compensation Fund: GEN 168 178 1,78 1,178 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>								
total Capitol Area Architectural and Planning Board: GEN 8 16 24 16 16 Administrative Hearings Operating Adjustment total Administrative Hearings General Fund: GEN 10 20 30 20 20 Operating Adjustment total Administrative Hearings Workers Compensation Fund: WCS 589 1,178 1,777 1,178								
Administrative Hearings Operating Adjustment total Administrative Hearings General Fund: Color difference (Color difference) Color difference Color differen								:
Operating Adjustment total Administrative Hearings General Fund: OEN 10 20 30 20 20 Operating Adjustment total Administrative Hearings Workers Compensation Fund: WCS 589 1,178 1,767 1,178 1,78 1,778 <td>total Capitol Area Architectural and Planning Board:</td> <td>GEN</td> <td>8</td> <td>16</td> <td>24</td> <td>16</td> <td>16</td> <td>:</td>	total Capitol Area Architectural and Planning Board:	GEN	8	16	24	16	16	:
Operating Adjustment total Administrative Hearings General Fund: OEN 10 20 30 20 20 Operating Adjustment total Administrative Hearings Workers Compensation Fund: WCS 588 1,178 1,727 1,178 1,78 1,778 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
total Administrative Hearings General Fund: GEN 10 20 30 20 20 Operating Adjustment total Administrative Hearings Workers Compensation Fund: WCS 589 1,178 1,767 1,178 1,778		051	10					
Operating Adjustment total Administrative Hearings Workers Compensation Fund: VCS 589 1,178 1,78 1,178 1			-					
total Administrative Hearings Workers Compensation Fund: WCS 589 1,178 <td>total Administrative Hearings General Fund:</td> <td>GEIN</td> <td>10</td> <td>20</td> <td>30</td> <td>20</td> <td>20</td> <td></td>	total Administrative Hearings General Fund:	GEIN	10	20	30	20	20	
total Administrative Hearings Workers Compensation Fund: WCS 589 1,178 <td>Operating Adjustment</td> <td>WCS</td> <td>589</td> <td>1 178</td> <td>1 767</td> <td>1 178</td> <td>1 178</td> <td>2,3</td>	Operating Adjustment	WCS	589	1 178	1 767	1 178	1 178	2,3
Minnesota IT Services Operating Adjustment Total Minnesota IT Services: GEN 186 378 564 378 378 Administration Operating Adjustment Total Minnesota IT Services: IB6 378 564 378 378 Administration Operating Adjustment GEN 301 610 911 610 610 911 610 610 911 610 610 913 644 4771 4711 4711 4711 4711 4711 4711 4711 4771 4711								2,3
Operating Adjustment GEN 186 378 554 378 378 Administration Operating Adjustment GEN 186 378 564 378 378 Operating Adjustment GEN (150) (1				.,	1,707	.,	1,170	2,0
total Minnesota IT Services: 186 378 378 378 Administration Operating Adjustment Reduce Enerprise Translation Office Transfers GEN (150) 301 610 911 610 610 10 In Ileu of Rem Operating Adjustment Infrastructure Advisory Council Unassigned Public Broedcasting Grant Funding GEN (473) (473) (474) (471) (460 460 Grant to Ramsey County for Capitol Area Livebility Improvements SR 3,000 3,000 0	Minnesota IT Services							
Administration GEN 30 610 911 610 610 911 Operating Adjustment GEN 301 (150) <t< td=""><td>Operating Adjustment</td><td>GEN</td><td>186</td><td>378</td><td>564</td><td>378</td><td>378</td><td>7</td></t<>	Operating Adjustment	GEN	186	378	564	378	378	7
Operating Adjustment GEN 301 610 911 610 610 1 Reduce Enterprise Translation Office Transfers GEN (150)	total Minnesota IT Services:		186	378	564	378	378	7
Operating Adjustment GEN 301 610 911 610 610 1 Reduce Enterprise Translation Office Transfers GEN (150)								
Reduce Enterprise Translation Office Transfers GEN (150) (1								
In Lie uof Rent Operating Adjustment GEN 973 973 1.946 471 471 Infrastructura Advisory Council GEN GEN (473) (473) (471) (471) (471) Unassigned Public Broadcasting Grant Funding total Administration: GEN 0								1,2
Infrastructure Advisory Council GEN (473) (473) (471) (471) (471) Unassigned Public Broadcasting Grant Funding CEN GEN GEN 0								(3
Unassigned Public Broadcasting Grant Funding Grant to Ramsey County for Capitol Area Livability Improvements GEN (55) Co Co <thco< th=""> Co Co</thco<>								9
total Administration: GEN Srant to Ramsey County for Capitol Area Livability Improvements SR 651 960 1,611 460 460 Minnesota Management & Budget Deperating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disagregation Project Funding Office of Strategic Planning Increase Total MMB: GEN GEN GEN 891 1,806 2,697 1,806 1,806 3 MM Management & Budget: Enhanced Oversight Capacity Cancel Unused Data Disagregation Project Funding Office of Strategic Planning Increase GEN GEN 0								(9
Grant to Ramsey County for Capitol Area Livability Improvements SR 3,000 3,000 3,000 3,000 1,806 1,806 3,000 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>9</td>								9
Minnesota Management & Budget GEN GEN B81 1,806 2,697 1,806 1,806 3 Deprating Adjustment GEN 0 <td></td> <td></td> <td></td> <td>500</td> <td></td> <td>400</td> <td>400</td> <td>9</td>				500		400	400	9
Operating Adjustment GEN 891 1,806 2,697 1,806 1,806 3 Enhanced Oversight Capacity GEN 0	Grant to hamsey county for capitor Area Elvability improvements	51	3,000		3,000			
Operating Adjustment GEN 891 1,806 2,697 1,806 1,806 3 Enhanced Oversight Capacity GEN 0								
Operating Adjustment GEN 891 1,806 2,697 1,806 1,806 3 Enhanced Oversight Capacity GEN 0								
Enhanced Oversight Capacity GEN 0 <t< td=""><td>Minnesota Management & Budget</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>	Minnesota Management & Budget					-		
Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase GEN total MMB: 0 (FN (FN) 0 (FN) 0 (FN) 0 (FN) 0 (FN) 0 (FN) 0 (FN) 0 (FN) 1,806 1,806 3,414 1,806 1,806 3,8455 16,8517 12,723 8,455 16,8517 12,723 8,455 16,8517 12,723 8,455 16,8517 12,723 8,455 16,8517 </td <td></td> <td>GEN</td> <td>891</td> <td>1.806</td> <td>2.697</td> <td>1.806</td> <td>1.806</td> <td>3.6</td>		GEN	891	1.806	2.697	1.806	1.806	3.6
Office of Strategic Planning Increase GEN 717 0 717 0 717 0 0 MM anagement & Budget: Non-Operating Employee Pension Contribution Holiday GEN GEN 1,608 1,806 3,414 1,806 1,806 3,414 1,806 3,805 16 Revenue Department Operating Adjustment total Department of Revenue: GEN 4,206 8,517 12,723 8,455 8,455 16 Advanced Deposit Wagering Regulatory Fee Increase SRF 475 400 875 375 350 3	Operating Adjustment			· ·				3,6
total MMB: GEN 1,608 1,806 3,414 1,806 1,806	Operating Adjustment Enhanced Oversight Capacity	GEN	0	0	0	0	0	3,6
MN Management & Budget: Non-Operating Employee Pension Contribution Holiday GEN 0	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding	GEN GEN	0 0	0	0	0	0	3,6
Employee Pension Contribution Holiday GEN 0 <td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase</td> <td>GEN GEN GEN</td> <td>0 0 717</td> <td>0 0 0</td> <td>0 0 717</td> <td>0 0 0</td> <td>0 0 0</td> <td>3,6 3,6</td>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase	GEN GEN GEN	0 0 717	0 0 0	0 0 717	0 0 0	0 0 0	3,6 3,6
total MMB Non-Operating: GEN 0 </td <td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase</td> <td>GEN GEN GEN</td> <td>0 0 717</td> <td>0 0 0</td> <td>0 0 717</td> <td>0 0 0</td> <td>0 0 0</td> <td></td>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase	GEN GEN GEN	0 0 717	0 0 0	0 0 717	0 0 0	0 0 0	
Revenue Department GEN 4,206 8,517 12,723 8,455 8,455 16 Acting Commission Advanced Deposit Wagering Regulatory Fee Increase SRF 475 400 875 375 350 Advanced Deposit Wagering Regulatory Fee Increase SRF 475 400 875 375 350 Amateur Sports Commission (MASC) Operating Adjustment GEN 9 19 28 19 19 Operating Adjustment GEN GEN 9 19 28 19 19 Operating Adjustment GEN GEN 9 19 28 19 19 Minnesotans of African Heritage Council GEN GEN 0	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB:	GEN GEN GEN	0 0 717	0 0 0	0 0 717	0 0 0	0 0 0	
Operating Adjustment GEN 4.206 8,517 12,723 8,455 8,455 16 Racing Commission Advanced Deposit Wagering Regulatory Fee Increase SRF 475 400 875 375 350 Advanced Deposit Wagering Regulatory Fee Increase SRF 475 400 875 375 350 Amateur Sports Commission (MASC) Operating Adjustment GEN 9 19 28 19 19 Operating Adjustment Cotal Amateur Sports Commission: GEN 9 19 28 19 19 Operating Adjustment Cotal Amateur Sports Commission: GEN 9 19 28 19 19 Operating Increase GEN GEN 11 23 344 23 23 Operating Increase GEN 11 23 344 23 23 23 Operating Increase GEN 11 23 344 23 23 23 Operating Increase GEN 12 <th2< td=""><td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating</td><td>GEN GEN GEN GEN</td><td>0 0 717 1,608 0</td><td>0 0 0 1,806 0</td><td>0 0 717 3,414 0</td><td>0 0 1,806 0</td><td>0 0 0 1,806 0</td><td></td></th2<>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating	GEN GEN GEN GEN	0 0 717 1,608 0	0 0 0 1,806 0	0 0 717 3,414 0	0 0 1,806 0	0 0 0 1,806 0	
Operating Adjustment GEN 4.206 8,517 12,723 8,455 8,455 16 Racing Commission Advanced Deposit Wagering Regulatory Fee Increase SRF 475 400 875 375 350 Advanced Deposit Wagering Regulatory Fee Increase SRF 475 400 875 375 350 Amateur Sports Commission (MASC) Operating Adjustment GEN 9 19 28 19 19 Operating Adjustment Cotal Amateur Sports Commission: GEN 9 19 28 19 19 Operating Increase GEN GEN 9 19 28 19 19 Operating Increase GEN GEN 11 23 34 23 23 Operating Increase GEN GEN 11 23 34 23 23 Operating Increase GEN 11 23 34 23 23 Operating Increase GEN 11 23 34 23	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MN Management & Budget: Non-Operating Employee Pension Contribution Holiday	GEN GEN GEN GEN	0 0 717 1,608 0	0 0 0 1,806 0	0 0 717 3,414 0	0 0 1,806 0	0 0 0 1,806 0	
total Department of Revenue: GEN 4,206 8,517 12,723 8,455 8,455 16 Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: SRF 475 400 875 375 350 Amateur Sports Commission (MASC) Operating Adjustment GEN 9 19 28 19 19 Minnesotans of African Heritage Council Operating Increase GEN 9 19 28 19 19 Minnesotans of African Heritage Council Operating Increase GEN 0 <t< td=""><td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating:</td><td>GEN GEN GEN GEN</td><td>0 0 717 1,608 0</td><td>0 0 0 1,806 0</td><td>0 0 717 3,414 0</td><td>0 0 1,806 0</td><td>0 0 0 1,806 0</td><td></td></t<>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating:	GEN GEN GEN GEN	0 0 717 1,608 0	0 0 0 1,806 0	0 0 717 3,414 0	0 0 1,806 0	0 0 0 1,806 0	
Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission:SRF475400875375350Amateur Sports Commission (MASC) Operating AdjustmentGEN919281919Minnesotans of African Heritage Council Operating AdjustmentGEN919281919Minnesotans of African Heritage Council Operating AdjustmentGEN00000Operating Increase Operating IncreaseGEN112334232323Latino Affairs Council Operating AdjustmentGEN50501005050Operating Increase Operating IncreaseGEN1123342323Latino Affairs Council total Latino Affairs Council:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department	GEN GEN GEN GEN GEN	0 0 717 1,608 0 0	0 0 1,806 0 0	0 0 717 3,414 0 0	0 0 1,806 0 0	0 0 1,806 0 0	3,6
Advanced Deposit Wagering Regulatory Fee Increase SRF 475 400 875 375 350 Amateur Sports Commission (MASC) Operating Adjustment GEN 9 19 28 19 19 Operating Adjustment GEN 9 19 28 19 19 Minnesotans of African Heritage Council GEN GEN 9 19 28 19 19 Operating Adjustment GEN GEN 9 19 28 19 19 Minnesotans of African Heritage Council GEN GEN 0 0 0 0 Operating Adjustment GEN GEN 11 23 344 23 23 Latino Affairs Council GEN GEN 50 50 100 50 50 Operating Increase GEN GEN 50 50 100 50 50 Operating Adjustment GEN GEN 50 50 100 50 50 Operating Increase GEN GEN 12 24 36 24	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment	GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 0 4,206	0 0 1,806 0 0 8,517	0 0 717 3,414 0 0 12,723	0 0 1,806 0 8,455	0 0 1,806 0 0 8,455	3,6
Advanced Deposit Wagering Regulatory Fee Increase SRF 475 400 875 375 350 Amateur Sports Commission (MASC) Operating Adjustment GEN 9 19 28 19 19 Operating Adjustment GEN 9 19 28 19 19 Minnesotans of African Heritage Council GEN GEN 9 19 28 19 19 Operating Adjustment GEN GEN 9 19 28 19 19 Minnesotans of African Heritage Council GEN GEN 0 0 0 0 0 0 0 0 Operating Increase GEN GEN GEN 11 23 334 23 23 Operating Increase GEN GEN 11 23 344 23 23 Operating Increase GEN GEN GEN 11 23 344 23 23 Operating Increase GEN GEN GEN 12 24 36 24 24 Operating Adjustment	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment	GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 0 4,206	0 0 1,806 0 0 8,517	0 0 717 3,414 0 0 12,723	0 0 1,806 0 8,455	0 0 1,806 0 0 8,455	3,6
Amateur Sports Commission (MASC) Operating AdjustmentCommission (MASC) operating AdjustmentSRF475400875375350Minnesotans of African Heritage Council Operating AdjustmentGEN operating Adjustment919281919Minnesotans of African Heritage Council Operating AdjustmentGEN operating Increase operating IncreaseGEN operating Increase00000Attino Affairs Council Operating AdjustmentGEN total Minnesotans of African Heritage:GEN GEN00000Attino Affairs Council Operating AdjustmentGEN total Latino Affairs Council:GEN GEN50501005050Attino Affairs Council CouncilGEN GENGEN GEN50501005050Attino Affairs Council:GEN GENGEN GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue:	GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 0 4,206	0 0 1,806 0 0 8,517	0 0 717 3,414 0 0 12,723	0 0 1,806 0 8,455	0 0 1,806 0 0 8,455	3,6
Amateur Sports Commission (MASC) Operating AdjustmentGEN919281919total Amateur Sports Commission:GEN919281919Minnesotans of African Heritage Council Operating IncreaseGEN00000Operating AdjustmentGENGEN000000Amateur Sports Commission:GENGEN000000Operating IncreaseGENGEN1123342323232323Latino Affairs Council Operating AdjustmentGENGEN505010050<	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission	GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 0 4,206 4,206	0 0 1,806 0 8,517 8,517	0 0 717 3,414 0 0 12,723 12,723	0 0 1,806 0 8,455 8,455	0 0 1,806 0 8,455 8,455	3,6 16,9 16,9
Operating AdjustmentGEN total Amateur Sports Commission:919281919Minnesotans of African Heritage CouncilGEN919281919Operating IncreaseGEN00000Operating AdjustmentGENGEN1123342323total Minnesotans of African Heritage:GEN1123342323Latino Affairs CouncilOperating IncreaseGEN50501005050Operating IncreaseGEN50501005050Operating AdjustmentGENGEN1224362424Minnesotans of African Heritage:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase	GEN GEN GEN GEN GEN GEN GEN SRF	0 0 717 1,608 0 0 4,206 4,206 4,206	0 0 1,806 0 0 8,517 8,517 8,517	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875	0 0 1,806 0 8,455 8,455 3375	0 0 1,806 0 0 8,455 8,455 8,455	3,6 16,9 16,9
Operating AdjustmentGEN total Amateur Sports Commission:919281919Minnesotans of African Heritage Council919281919Operating IncreaseGEN Operating Adjustment0000000total Minnesotans of African Heritage:GEN total Minnesotans of African Heritage:GEN GEN112334232323Latino Affairs Council Operating AdjustmentGEN GEN11233423232334232334Latino Affairs Council Operating AdjustmentGEN GENGEN GEN505010050 <td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase</td> <td>GEN GEN GEN GEN GEN GEN GEN SRF</td> <td>0 0 717 1,608 0 0 4,206 4,206 4,206</td> <td>0 0 1,806 0 0 8,517 8,517 8,517</td> <td>0 0 717 3,414 0 0 0 12,723 12,723 12,723 875</td> <td>0 0 1,806 0 8,455 8,455 3375</td> <td>0 0 1,806 0 0 8,455 8,455 8,455</td> <td></td>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase	GEN GEN GEN GEN GEN GEN GEN SRF	0 0 717 1,608 0 0 4,206 4,206 4,206	0 0 1,806 0 0 8,517 8,517 8,517	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875	0 0 1,806 0 8,455 8,455 3375	0 0 1,806 0 0 8,455 8,455 8,455	
total Amateur Sports Commission:GEN919281919Minnesotans of African Heritage Council Operating Increase Operating AdjustmentGEN00000total Minnesotans of African Heritage:GEN1123342323Latino Affairs Council Operating AdjustmentGEN1123342323Latino Affairs Council Operating AdjustmentGENGEN1123342323Latino Affairs Council Operating AdjustmentGENGEN1123342323Latino Affairs Council Operating AdjustmentGENGEN1224362424Council Operating AdjustmentCouncil:GENGEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission:	GEN GEN GEN GEN GEN GEN GEN SRF	0 0 717 1,608 0 0 4,206 4,206 4,206	0 0 1,806 0 0 8,517 8,517 8,517	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875	0 0 1,806 0 8,455 8,455 3375	0 0 1,806 0 0 8,455 8,455 8,455	3,6 16,9 16,9
Minnesotans of African Heritage CouncilGEN00000Operating IncreaseGENGEN1123342323total Minnesotans of African Heritage:GEN1123342323Latino Affairs CouncilOperating IncreaseGEN50501005050Operating AdjustmentGENGEN1224362424total Latino Affairs Council:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC)	GEN GEN GEN GEN GEN GEN GEN SRF SRF	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,205 475 475	0 0 1,806 0 8,517 8,517 8,517 400 400	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875	0 0 1,806 0 8,455 8,455 8,455 375 375	0 0 1,806 0 8,455 8,455 8,455 350 350	3,6 16,9 16,9 7 7
Operating Increase Operating Adjustment GEN (GEN) 0 <	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment	GEN GEN GEN GEN GEN GEN SRF SRF GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,205 475 475 9	0 0 1,806 0 0 8,517 8,517 8,517 400 400 19	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 28	0 0 1,806 0 0 8,455 8,455 375 375 375	0 0 1,806 0 0 8,455 8,455 8,455 350 350 350	3,6 16,9 16,9 7 7 7
Operating Increase GEN 0	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment	GEN GEN GEN GEN GEN GEN SRF SRF GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,205 475 475 9	0 0 1,806 0 0 8,517 8,517 8,517 400 400 19	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 28	0 0 1,806 0 0 8,455 8,455 375 375 375	0 0 1,806 0 0 8,455 8,455 8,455 350 350 350	3,6 16,9 16,9 7 7 7
Operating Adjustment GEN 11 23 34 23 23 total Minnesotans of African Heritage: GEN 11 23 34 23 23 Latino Affairs Council Operating Increase GEN GEN 11 23 34 23 23 Operating Increase GEN GEN 50 50 100 50 50 Operating Adjustment GEN GEN GEN 12 24 36 24 24	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MN Management & Budget: Non-Operating Employee Pension Contribution Holiday MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment	GEN GEN GEN GEN GEN GEN SRF SRF GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,205 475 475 9	0 0 1,806 0 0 8,517 8,517 8,517 400 400 19	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 28	0 0 1,806 0 0 8,455 8,455 375 375 375	0 0 1,806 0 0 8,455 8,455 8,455 350 350 350	3,6 16,9 16,9 7 7 7
total Minnesotans of African Heritage:GEN1123342323Latino Affairs Council Operating IncreaseGEN50501005050Operating AdjustmentGEN1224362424total Latino Affairs Council:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase Racing Commission: Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission: Minnesotans of African Heritage Council	GEN GEN GEN GEN GEN GEN SRF SRF GEN GEN GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9	0 0 0 1,806 0 0 8,517 8,517 8,517 400 400 400 19 19	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 875 28 28 28	0 0 1,806 0 8,455 8,455 375 375 375 19 19	0 0 1,806 0 0 8,455 8,455 350 350 350 19 19	3,6 16,9 16,9 7 7 7
Latino Affairs Council Operating IncreaseGEN505010050500Operating AdjustmentGEN1224362424total Latino Affairs Council:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission: Minnesotans of African Heritage Council Operating Increase	GEN GEN GEN GEN GEN GEN SRF SRF GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9	0 0 1,806 0 8,517 8,517 400 400 400 19 19	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 875 28 28 28 28 0	0 0 1,806 0 0 8,455 8,455 375 375 375 19 19	0 0 1,806 0 0 8,455 8,455 350 350 350 19 19 0	3,6 16,9 16,9 7 7
Operating Increase GEN 50 50 100 50 50 Operating Adjustment GEN 12 24 36 24 24 total Latino Affairs Council: GEN 62 74 136 74 74	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission:	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 0 11	0 0 0 1,806 0 0 8,517 8,517 400 400 400 19 19 19 0 23	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 0 34	0 0 1,806 0 8,455 8,455 375 375 375 19 19 19 19	0 0 0 1,806 0 0 8,455 8,455 350 350 350 19 19 19 0 23	3,6 16,9 16,9 7 7
Operating Increase GEN 50 50 100 50 50 Operating Adjustment GEN 12 24 36 24 24 total Latino Affairs Council: GEN 62 74 136 74 74	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission:	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 0 11	0 0 0 1,806 0 0 8,517 8,517 400 400 400 19 19 19 0 23	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 0 34	0 0 1,806 0 8,455 8,455 375 375 375 19 19 19 19	0 0 0 1,806 0 0 8,455 8,455 350 350 350 19 19 19 0 23	3,6 16,9 16,9 7 7
Operating AdjustmentGEN1224362424total Latino Affairs Council:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission: Minnesotans of African Heritage Council Operating Increase Operating Adjustment total Minnesotans of African Heritage Council	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 0 11	0 0 0 1,806 0 0 8,517 8,517 400 400 400 19 19 19 0 23	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 875 875	0 0 1,806 0 8,455 8,455 375 375 375 19 19 19 19	0 0 0 1,806 0 0 8,455 8,455 350 350 350 19 19 19 0 23	3,6 16,9 16,9 7 7
total Latino Affairs Council: GEN 62 74 136 74 74	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission: Minnesotans of African Heritage Council Operating Increase Operating Adjustment total Minnesotans of African Heritage: Latino Affairs Council	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 9 0 11 11	0 0 0 1,806 0 0 8,517 8,517 8,517 400 400 400 19 19 19 0 23 23	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 875 875 28 28 28 28 28 28 28 34 34	0 0 0 1,806 0 0 8,455 8,455 375 375 375 375 19 19 19 0 23 23	0 0 0 1,806 0 0 8,455 8,455 350 350 350 350 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 23 23	3,6 16,9 16,9 7 7
	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MMManagement & Budget: Non-Operating Employee Pension Contribution Holiday MMM Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission: Minnesotans of African Heritage Council Operating Increase Operating Adjustment total Minnesotans of African Heritage: Latino Affairs Council Operating Increase	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 9 9 9 9 0 11 11 11	0 0 0 1,806 0 0 8,517 8,517 8,517 400 400 400 400 9 19 19 9 19 0 23 23 23 50	0 0 717 3,414 0 0 0 12,723 12,723 12,723 12,723 875 875 875 875 875 875 875 875 875 875	0 0 1,806 0 0 8,455 375 375 375 375 375 375 375 375 375 3	0 0 0 1,806 0 0 8,455 8,455 350 350 350 350 19 19 19 0 23 23 23 50	3,6 16,9 7 7 7
Asian-Pacific Council	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MMManagement & Budget: Non-Operating Employee Pension Contribution Holiday MM Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission: Minnesotans of African Heritage Council Operating Increase Operating Adjustment total Minnesotans of African Heritage: Latino Affairs Council Operating Increase Operating Adjustment	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 9 9 0 11 11 11 50 12	0 0 0 1,806 0 8,517 8,517 400 400 400 400 19 19 19 0 23 23 23 50 24	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 875 875	0 0 1,806 0 0 8,455 375 375 375 375 375 375 375 375 375 3	0 0 0 1,806 0 0 8,455 8,455 350 350 350 350 350 0 23 23 50 24	3,6 16,9 16,9 7 7
	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase MMManagement & Budget: Non-Operating Employee Pension Contribution Holiday MM Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission: Minnesotans of African Heritage Council Operating Increase Operating Adjustment total Minnesotans of African Heritage: Latino Affairs Council Operating Increase Operating Adjustment	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 9 9 0 11 11 11 50 12	0 0 0 1,806 0 8,517 8,517 400 400 400 400 19 19 19 0 23 23 23 50 24	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 875 875	0 0 1,806 0 0 8,455 375 375 375 375 375 375 375 375 375 3	0 0 0 1,806 0 0 8,455 8,455 350 350 350 350 350 0 23 23 50 24	3,6 16,9 16,9 7 7 7



\$ in thousands			rence Agr			erence Ag	
AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-2
total Council on Asian Pacific Minnesotans:	GEN	9	19	28	19	19	
LGBTQIA2S+ Council							
Operating Adjustment	GEN	8	16	24	16	16	
Operating Increase	GEN	50	50	100	50	50	1
total LGBTQIA2S+:	GEN	58	66	124	66	66	1
Indian Affairs Council							
Operating Adjustment	GEN	20	41	61	41	41	
total Indian Affairs Council:	GEN	20	41	61	41	41	
Minnesota Historical Society							
Operating Adjustment	GEN	306	619	925	619	619	1,2
FarmAmerica Interpretation Center Increase total Minnesota Historical Society:	GEN	0 306	0 619	0 925	0 619	0 619	1,2
total Phillesola Historical Society.	GEN	300	013	525	015	013	1,2
Minnesota Arts Board							
Operating Adjustment	GEN	10	20	30	20	20	
total Minnesota Arts Board:	GEN	10	20	30	20	20	
Accountancy Board		15	20	4.4	20	20	
Operating Adjustment total Accountancy Board:	GEN GEN	15 15	29 29	44	29 29	29 29	
total Accountancy board.	ULIN	15	2.5		25	23	
Architectural/Engineering Board							
Operating Adjustment	GEN	14	29	43	29	29	
total Architectural/Engineering Board:	GEN	14	29	43	29	29	
Barber Examiners Board	051	_		-			
Operating Adjustment total Barber Examiners Board:	GEN GEN	7	14 14	21 21	14 14	14 14	
iotal DarDer Examiners Board:	JEIN	'	14	21	14	14	
Cosmetology Examiners Board							
Operating Adjustment	GEN	56	113	169	113	113	2
total Cosmetologist Examiners Board:	GEN	56	113	169	113	113	2
Children, Youth & Family Department							
Transit Assistance Program Integrated, HF 1685, Kraft	GEN	55	0	55	0	0	
total DCYF:	GEN	55	0	55	0	0	
Expenditure Changes							
General Fund - Direct	GEN	22,487	29,116	51,603	26,754	26,754	53,5
		,	,	,			
Special Revenue Fund	SR	475	400	875	375	350	7
State Government Special Revenue Fund	SGSR	500	500	1,000	500	500	1,0
Workers Compensation Fund	wcs	589	1,178	1,767	1,178	1,178	2,3
<u>Revenues/Transfers</u> Accountancy Board							
CPA Certificate Requirements, HF 1458, Van Binsbergen	GEN	3	3	6	3	3	
Children, Youth & Family Department	OLIN	0	Ŭ	Ŭ	Ŭ		
Transit Assistance Program Integrated, HF 1685, Kraft - FFP	GEN	18	0	18	0	0	
State Auditor							
Operating Adjustment - Billing Revenue	GEN	729	1,307	2,036	1,307	1,307	2,6
Internal Trainer, Audit Division	GEN	137	146	283	156	156	:
IT Auditors	GEN	272	288	560	288	288	!
Secretary of State	OFN						
Business Filing Fees Increase State Board of Investment	GEN						
Investment Income Apportionment Adjustment	GEN	0	0	0	0	0	
TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	1,159	1,744	2,903	1,754	1,754	3,
Non-General Fund Revenues & Transfers							
Secretary of State							
Business Filing Reinstatement/Renewal Late Penalty	SRF	2,120	2,120	4,240	2,120	2,120	4,2
Racing Commission	SRF	475	400	875	075	250	
Advanced Deposit Wagering Regulatory Fee Increase Board of Investment	SKF	4/5	400	8/5	375	350	· ·
Investment Income Apportionment Adjustment	SRF	0	0	0	0	0	
TOTAL Non-General Fund Revenues and Transfers		2,595	2,520	5,115	2,495	2,470	4,9
General Fund Reconciliation							
General Fund Base (direct, open, statutory) Nov 2024 Forecast	GEN	653,350		1,307,541		648,469	1,300,3
Expenditure/Spending Changes	GEN	22,487	29,116	51,603	26,754	26,754	53,
Subtotal General Fund Spending	GEN	675,837	683,307	1,359,144	678,635	675,223	1,353,
Cancellations							
Capitol Vitality Account - Cancel to General Fund		(2,000)		(2,000)			
· · ·							
Appropriation Extensions							
Capitol Mall Design Framework Implementation - extend availability	GEN	2,180					
Amateur Sports Commission (MASC) - extend availability	GEN	850					
St. Anthony Falls Cutoff Wall Study - extend availability	GEN	1,000				_	
total Appropriation Extensions:	GEN	4,030	0		0	0	
Revenue Changes gain/(loss)	GEN	1,159	1,744	2,903	1,754	1,754	3,
	GEN	1,159	1,744	2,903	1,754	1,734	ى. ا
Nat Concerl Fund Coording	GEN	672,678	681,563	1,354,241	676,881	673,469	1,350,3
Net General Fund Spending							
FY 25 Appropriation Changes:				(1,700)			

