## 2025 State Government Finance SF 3045 Comparison: Change Items

EXPENDIULE CHANGES:         Legistrature         Common Section of Section of Section Section of Section Sect		FUND	FY 26	ence Agr FY 27	eement FY 26-27	Confe FY 28	FY 29	eement FY 28-2
start         500         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50         2.50         1.50 <td< th=""><th>IEAFEINULURE UNAINGES.</th><th></th><th>1120</th><th></th><th>112027</th><th>1120</th><th>1120</th><th></th></td<>	IEAFEINULURE UNAINGES.		1120		112027	1120	1120	
abrants (basement)         CPU         15.05         3.027         4.322         3.027         3.027         6.00           LCO- how hormstan         CPU         1.08         2.75         5.03         4.02         5.00         1.00								
International production in the second sec	-	GEN	1 5 8 5	3 037	1 622	3 037	3 0 3 7	6,07
LCC Operating Adjustment       CPU       13.00       2.027       3.686       2.027       2.687       2.73         CDT Date Finance and Monitoring       CPU       14.00       12.044       2.247       12.045       2.247       12.045       12.045       2.247       12.045								9,26
LCC - Down Youngeneration and Menkering total Legislations of CPU       10.00       17.20       17								5,25
He-B, Multi reglomentation and Montering total Legislature (         Case         200				· ·				14
State Audier         Control         Contro         Control <thcontrol< th=""></thcontrol<>		GEN	289			300		60
operating Adjustment bask Workshotz (Norwan Crist)         QPI         272         1.007         2.008         1.007         1.001         1.00	total Legislature	GEN	10,820	12,384	23,204	10,668	10,668	21,33
operating Adjustment bask Workshotz (Norwan Crist)         QPI         272         1.007         2.008         1.007         1.001         1.00								
bits         Unit         Unit <thunit< th="">         Unit         Unit         <thu< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thu<></thunit<>								
Internal Traner, Aust Division         GPH         Tay         Tak         Tak <thtak< th="">         Tak         <thtak< th=""> <thtak<< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,61</td></thtak<<></thtak<></thtak<>								2,61
If Audition       cbtrl State Auditr.       272       2.83       5.00       2.80       1.80         Attorney charnel       cbtrl State Auditr.       1.80       5.00       1.80 <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>26 31</td>	· · · · · · · · · · · · · · · · · · ·							26 31
total State Auditor.         CEN         1.969         3.938         1.885         1.885         3.33           Come Jonna Automation         CEN         1.500								57
Attorney General Coversional and Balt Increase Expand Maintainer Frank Device Instance Expand Maintainer Frank Device Instance Expand Maintainer Frank Device Instance Expand Maintainer Frank Device Instance Device Instance Instance Expand Maintainer Frank Device Instance Expand Maintainer Expand Device Instance Expand Maintainer Expand Expander Expand Device Instance Expand Device Ins								3,77
Operating Adjustment         Gen         1.500         1.500         3.000         1.600         1.500         2           Operating Adjustment         Col         0 <td></td> <td></td> <td>.,</td> <td>.,</td> <td>-,</td> <td>.,</td> <td>.,</td> <td>-,</td>			.,	.,	-,	.,	.,	-,
One-Trans. Adjustment         CEN         1.00<	Attorney General							
Operating Adjustment         Cold Attorney Generation         Cold Attorn	Operating Adjustment	GEN	1,500	1,500	3,000	1,500	1,500	3,00
Expand Medicaid Frame Division Suffing       total Attorney General       col       col<			1,000		1,000			
total Attorney General:         CON         2.500         1.500         1.500         5.500<	•							
Increase P Halth Licensing Board Fund Appropriation         SOSP         500         500         1,000         500 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Secretary of Strie Observing Adjustment Observing Adjustment Business Filing Frauduous Process, SF 1734, Klein Frauduous Sting Removal Process, SF 1734, Klein Frauduous State Board of Investment.         Gen State State Board of Investment Recue Concel Fund Base         State Board of Investment.         Gen State Board of Investment.         State State Board of Investment.         State Bo	-							3,00
Operating Adjustment Operating Adjustment         GRN         500         500         1.000         500         500         1.000           Business Filing Fraud and Doceptive Mailings         total Secretary of State Business Filing Fraud and Doceptive Mailings         580         500         1.000         500         500         1.000           Business Filing Fraud and Doceptive Mailings         total Secretary of State Based and of Investment         6RN         0 <t< td=""><td>Increase to Health Licensing Board Fund Appropriation</td><td>SGSR</td><td>500</td><td>500</td><td>1,000</td><td>500</td><td>500</td><td>1,00</td></t<>	Increase to Health Licensing Board Fund Appropriation	SGSR	500	500	1,000	500	500	1,00
Operating Adjustment Operating Adjustment         GRN         500         500         1.000         500         500         1.000           Business Filing Fraud and Doceptive Mailings         total Secretary of State Business Filing Fraud and Doceptive Mailings         580         500         1.000         500         500         1.000           Business Filing Fraud and Doceptive Mailings         total Secretary of State Based and of Investment         6RN         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Operating increase Product RE Subservitary of State: Business Fining Fraud and Decorptive Mailings         Operating State Board of Investment Reduce General Fund Base         Operating State Board of Investment Reduce General Fund State Board of Investment         Operating State Board of Investment Reduce General Fund State Board of Investment         Operating State Board of Investment Reduce General Fund State Administrative Hearings General Fund State Administrative Hearings Workers Compensation Fund State State Board State State Board State State Board State Stat	-	051	500	500	1 000	500	500	1.00
Financial Business Filing Removal Process, SF 1724, Kein         Chi Sor 500         Sor         Lot         Lot <thlot< th="">         Lot         Lot</thlot<>			500	500		500	500	1,00
total Secretary of State:         GEN         500         6,000         7,000         7,120<								
Business Piling Fraud and Deceptive Mailings         SR         2,120 <td></td> <td></td> <td>500</td> <td>500</td> <td>-</td> <td>500</td> <td>500</td> <td>1,0</td>			500	500	-	500	500	1,0
State Board of Investment Reduce General Fund Base         total State Board of Investment: Explose General Fund Base         CEN         0	-							4,2
Increase         Cold State Board of Investment         City         0         0         0         0         0         0           Increase Special Revenue Fund Base         Cold State Board of Investment         SFF         0			,	,	.,	,. <b>_</b> •	,	.,_
Increase Special Revenue Fund Base         Otal State Board of Investment:         O         O         O         O         O         O         O           Capital Area Architectural & Planning Board (CAPB)         Operating Adjustment         Capital Area Architectural and Planning Board:         GN         B         16         24         16         16           Operating Adjustment         Cotal Administrative Aearings General Fund.         GN         10         20         30         20         20           Operating Adjustment         total Administrative Hearings General Fund.         GN         10         20         30         20         20           Operating Adjustment         total Administrative Hearings Workers Compensation Fund.         WCS         589         1.178         1.178         1.178         1.178         2           Minnesota IT Services         Cell Administrative Hearings         GEN         116         378         564         378         378           Operating Adjustment         Cell Administrative Hearings         GEN         301         610         911         610         610         10           Operating Adjustment         Cell Administrative         GEN         301         610         610         610         610         610         6	State Board of Investment							
Increase Special Revenue Fund Base         SRF         0         0         0         0         0         0           Capital Revenue Fund Base         SRF         0         0         0         0         0         0           Capital Revenue Fund Base         SRF         8         16         24         16         16           Capital Revenue Fund Base         CEN         8         16         24         16         16           Administrative Hearings         Operating Adjustment         total Administrative Hearings Workers Compensation Fund:         CEN         10         20         30         20         20           Operating Adjustment         total Administrative Hearings Workers Compensation Fund:         CEN         178         1.787         1.780         1.787         1.78	Reduce General Fund Base	GEN	0	0	0	0	0	
Capital Area Architectural & Planning Board (CAPPs) Operating Adjustment total Capital Area Architectural and Planning Board:         GEN         8         16         24         15         16           Administrative Hearings Operating Adjustment total Administrative Hearings General Fund:         GEN         10         20         30         20	total State Board of Investment:	GEN	0	0	0	0	0	
Operating Adjustment total Capitol Area Architectural and Planning Board:         GEN         8         16         24         16         16           Administrative Hearings Operating Adjustment total Administrative Hearings General Fund:         GEN         10         20         30         20         20         20           Operating Adjustment total Administrative Hearings Workers Compensation Fund:         WCS         588         1,178         1,767         1,178         1,178         1,78         2,78         238           Operating Adjustment total Administrative Hearings Workers Compensation Fund:         GEN         168         178         1,78         1,178 <th< td=""><td>Increase Special Revenue Fund Base</td><td>SRF</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>	Increase Special Revenue Fund Base	SRF	0	0	0	0	0	
Operating Adjustment total Capitol Area Architectural and Planning Board:         GEN         8         16         24         16         16           Administrative Hearings Operating Adjustment total Administrative Hearings General Fund:         GEN         10         20         30         20         20         20           Operating Adjustment total Administrative Hearings Workers Compensation Fund:         WCS         588         1,178         1,767         1,178         1,178         1,78         2,78         238           Operating Adjustment total Administrative Hearings Workers Compensation Fund:         GEN         168         178         1,78         1,178 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>								
total Capitol Area Architectural and Planning Board:         GEN         8         16         24         16         16           Administrative Hearings Operating Adjustment total Administrative Hearings General Fund:         GEN         10         20         30         20         20           Operating Adjustment total Administrative Hearings Workers Compensation Fund:         WCS         589         1,178         1,777         1,178								
Administrative Hearings Operating Adjustment total Administrative Hearings General Fund: Color difference (Color difference)         Color difference         Color differen								:
Operating Adjustment total Administrative Hearings General Fund:         OEN         10         20         30         20         20           Operating Adjustment total Administrative Hearings Workers Compensation Fund:         WCS         589         1,178         1,767         1,178         1,78         1,778 <td>total Capitol Area Architectural and Planning Board:</td> <td>GEN</td> <td>8</td> <td>16</td> <td>24</td> <td>16</td> <td>16</td> <td>:</td>	total Capitol Area Architectural and Planning Board:	GEN	8	16	24	16	16	:
Operating Adjustment total Administrative Hearings General Fund:         OEN         10         20         30         20         20           Operating Adjustment total Administrative Hearings Workers Compensation Fund:         WCS         588         1,178         1,727         1,178         1,78         1,778 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
total Administrative Hearings General Fund:         GEN         10         20         30         20         20           Operating Adjustment         total Administrative Hearings Workers Compensation Fund:         WCS         589         1,178         1,767         1,178         1,778		051	10					
Operating Adjustment total Administrative Hearings Workers Compensation Fund:         VCS         589         1,178         1,78         1,178         1			-					
total Administrative Hearings Workers Compensation Fund:         WCS         589         1,178 <td>total Administrative Hearings General Fund:</td> <td>GEIN</td> <td>10</td> <td>20</td> <td>30</td> <td>20</td> <td>20</td> <td></td>	total Administrative Hearings General Fund:	GEIN	10	20	30	20	20	
total Administrative Hearings Workers Compensation Fund:         WCS         589         1,178 <td>Operating Adjustment</td> <td>WCS</td> <td>589</td> <td>1 178</td> <td>1 767</td> <td>1 178</td> <td>1 178</td> <td>2,3</td>	Operating Adjustment	WCS	589	1 178	1 767	1 178	1 178	2,3
Minnesota IT Services Operating Adjustment         Total Minnesota IT Services:         GEN         186         378         564         378         378           Administration Operating Adjustment         Total Minnesota IT Services:         IB6         378         564         378         378           Administration Operating Adjustment         GEN         301         610         911         610         610         911         610         610         911         610         610         913         644         4771         4711         4711         4711         4711         4711         4711         4711         4771         4711								2,3
Operating Adjustment         GEN         186         378         554         378         378           Administration         Operating Adjustment         GEN         186         378         564         378         378           Operating Adjustment         GEN         (150)         (1				.,	1,707	.,	1,170	2,0
total Minnesota IT Services:         186         378         378         378           Administration Operating Adjustment Reduce Enerprise Translation Office Transfers         GEN (150)         301         610         911         610         610         10           In Ileu of Rem Operating Adjustment Infrastructure Advisory Council Unassigned Public Broedcasting Grant Funding         GEN (473)         (473)         (474)         (471)         (460         460           Grant to Ramsey County for Capitol Area Livebility Improvements         SR         3,000         3,000         0	Minnesota IT Services							
Administration         GEN         30         610         911         610         610         911           Operating Adjustment         GEN         301         (150) <t< td=""><td>Operating Adjustment</td><td>GEN</td><td>186</td><td>378</td><td>564</td><td>378</td><td>378</td><td>7</td></t<>	Operating Adjustment	GEN	186	378	564	378	378	7
Operating Adjustment       GEN       301       610       911       610       610       1         Reduce Enterprise Translation Office Transfers       GEN       (150)	total Minnesota IT Services:		186	378	564	378	378	7
Operating Adjustment       GEN       301       610       911       610       610       1         Reduce Enterprise Translation Office Transfers       GEN       (150)								
Reduce Enterprise Translation Office Transfers       GEN       (150)       (1								
In Lie uof Rent Operating Adjustment       GEN       973       973       1.946       471       471         Infrastructura Advisory Council       GEN       GEN       (473)       (473)       (471)       (471)       (471)         Unassigned Public Broadcasting Grant Funding       total Administration:       GEN       0								1,2
Infrastructure Advisory Council       GEN       (473)       (473)       (471)       (471)       (471)         Unassigned Public Broadcasting Grant Funding       CEN       GEN       GEN       0								(3
Unassigned Public Broadcasting Grant Funding Grant to Ramsey County for Capitol Area Livability Improvements         GEN (55)         Co         Co <thco< th="">         Co         Co</thco<>								9
total Administration:         GEN Srant to Ramsey County for Capitol Area Livability Improvements         SR         651         960         1,611         460         460           Minnesota Management & Budget Deperating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disagregation Project Funding Office of Strategic Planning Increase Total MMB:         GEN GEN GEN         891         1,806         2,697         1,806         1,806         3           MM Management & Budget: Enhanced Oversight Capacity Cancel Unused Data Disagregation Project Funding Office of Strategic Planning Increase         GEN GEN         0								(9
Grant to Ramsey County for Capitol Area Livability Improvements       SR       3,000       3,000       3,000       3,000       1,806       1,806       3,000       0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>9</td>								9
Minnesota Management & Budget       GEN       GEN       B81       1,806       2,697       1,806       1,806       3         Deprating Adjustment       GEN       0 <td></td> <td></td> <td></td> <td>500</td> <td></td> <td>400</td> <td>400</td> <td>9</td>				500		400	400	9
Operating Adjustment       GEN       891       1,806       2,697       1,806       1,806       3         Enhanced Oversight Capacity       GEN       0	Grant to hamsey county for capitor Area Elvability improvements	51	3,000		3,000			
Operating Adjustment       GEN       891       1,806       2,697       1,806       1,806       3         Enhanced Oversight Capacity       GEN       0								
Operating Adjustment       GEN       891       1,806       2,697       1,806       1,806       3         Enhanced Oversight Capacity       GEN       0								
Enhanced Oversight Capacity       GEN       0 <t< td=""><td>Minnesota Management &amp; Budget</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>	Minnesota Management & Budget					-		
Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase       GEN total MMB:       0 (FN (FN)       0 (FN)       0 (FN)       0 (FN)       0 (FN)       0 (FN)       0 (FN)       0 (FN)       1,806       1,806       3,414       1,806       1,806       3,8455       16,8517       12,723       8,455       16,8517       12,723       8,455       16,8517       12,723       8,455       16,8517       12,723       8,455       16,8517 </td <td></td> <td>GEN</td> <td>891</td> <td>1.806</td> <td>2.697</td> <td>1.806</td> <td>1.806</td> <td>3.6</td>		GEN	891	1.806	2.697	1.806	1.806	3.6
Office of Strategic Planning Increase       GEN       717       0       717       0       717       0       0         MM anagement & Budget: Non-Operating Employee Pension Contribution Holiday       GEN       GEN       1,608       1,806       3,414       1,806       1,806       3,414       1,806       3,805       16         Revenue Department       Operating Adjustment       total Department of Revenue:       GEN       4,206       8,517       12,723       8,455       8,455       16         Advanced Deposit Wagering Regulatory Fee Increase       SRF       475       400       875       375       350       3	Operating Adjustment			· ·				3,6
total MMB:         GEN         1,608         1,806         3,414         1,806         1,806	Operating Adjustment Enhanced Oversight Capacity	GEN	0	0	0	0	0	3,6
MN Management & Budget: Non-Operating Employee Pension Contribution Holiday       GEN       0	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding	GEN GEN	0 0	0	0	0	0	3,6
Employee Pension Contribution Holiday       GEN       0 <td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase</td> <td>GEN GEN GEN</td> <td>0 0 717</td> <td>0 0 0</td> <td>0 0 717</td> <td>0 0 0</td> <td>0 0 0</td> <td>3,6 <b>3,6</b></td>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase	GEN GEN GEN	0 0 717	0 0 0	0 0 717	0 0 0	0 0 0	3,6 <b>3,6</b>
total MMB Non-Operating:         GEN         0 </td <td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase</td> <td>GEN GEN GEN</td> <td>0 0 717</td> <td>0 0 0</td> <td>0 0 717</td> <td>0 0 0</td> <td>0 0 0</td> <td></td>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase	GEN GEN GEN	0 0 717	0 0 0	0 0 717	0 0 0	0 0 0	
Revenue Department       GEN       4,206       8,517       12,723       8,455       8,455       16         Acting Commission       Advanced Deposit Wagering Regulatory Fee Increase       SRF       475       400       875       375       350         Advanced Deposit Wagering Regulatory Fee Increase       SRF       475       400       875       375       350         Amateur Sports Commission (MASC)       Operating Adjustment       GEN       9       19       28       19       19         Operating Adjustment       GEN       GEN       9       19       28       19       19         Operating Adjustment       GEN       GEN       9       19       28       19       19         Minnesotans of African Heritage Council       GEN       GEN       0	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b>	GEN GEN GEN	0 0 717	0 0 0	0 0 717	0 0 0	0 0 0	
Operating Adjustment         GEN         4.206         8,517         12,723         8,455         8,455         16           Racing Commission         Advanced Deposit Wagering Regulatory Fee Increase         SRF         475         400         875         375         350           Advanced Deposit Wagering Regulatory Fee Increase         SRF         475         400         875         375         350           Amateur Sports Commission (MASC)         Operating Adjustment         GEN         9         19         28         19         19           Operating Adjustment         Cotal Amateur Sports Commission:         GEN         9         19         28         19         19           Operating Adjustment         Cotal Amateur Sports Commission:         GEN         9         19         28         19         19           Operating Increase         GEN         GEN         11         23         344         23         23           Operating Increase         GEN         11         23         344         23         23         23           Operating Increase         GEN         11         23         344         23         23         23           Operating Increase         GEN         12 <th2< td=""><td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> MN Management &amp; Budget: Non-Operating</td><td>GEN GEN GEN GEN</td><td>0 0 717 <b>1,608</b> 0</td><td>0 0 0 <b>1,806</b> 0</td><td>0 0 717 <b>3,414</b> 0</td><td>0 0 <b>1,806</b> 0</td><td>0 0 0 <b>1,806</b> 0</td><td></td></th2<>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> MN Management & Budget: Non-Operating	GEN GEN GEN GEN	0 0 717 <b>1,608</b> 0	0 0 0 <b>1,806</b> 0	0 0 717 <b>3,414</b> 0	0 0 <b>1,806</b> 0	0 0 0 <b>1,806</b> 0	
Operating Adjustment         GEN         4.206         8,517         12,723         8,455         8,455         16           Racing Commission         Advanced Deposit Wagering Regulatory Fee Increase         SRF         475         400         875         375         350           Advanced Deposit Wagering Regulatory Fee Increase         SRF         475         400         875         375         350           Amateur Sports Commission (MASC)         Operating Adjustment         GEN         9         19         28         19         19           Operating Adjustment         Cotal Amateur Sports Commission:         GEN         9         19         28         19         19           Operating Increase         GEN         GEN         9         19         28         19         19           Operating Increase         GEN         GEN         11         23         34         23         23           Operating Increase         GEN         GEN         11         23         34         23         23           Operating Increase         GEN         11         23         34         23         23           Operating Increase         GEN         11         23         34         23	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday	GEN GEN GEN GEN	0 0 717 <b>1,608</b> 0	0 0 0 <b>1,806</b> 0	0 0 717 <b>3,414</b> 0	0 0 <b>1,806</b> 0	0 0 0 <b>1,806</b> 0	
total Department of Revenue:         GEN         4,206         8,517         12,723         8,455         8,455         16           Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission:         SRF         475         400         875         375         350           Amateur Sports Commission (MASC) Operating Adjustment         GEN         9         19         28         19         19           Minnesotans of African Heritage Council Operating Increase         GEN         9         19         28         19         19           Minnesotans of African Heritage Council Operating Increase         GEN         0 <t< td=""><td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b></td><td>GEN GEN GEN GEN</td><td>0 0 717 <b>1,608</b> 0</td><td>0 0 0 <b>1,806</b> 0</td><td>0 0 717 <b>3,414</b> 0</td><td>0 0 <b>1,806</b> 0</td><td>0 0 0 <b>1,806</b> 0</td><td></td></t<>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b>	GEN GEN GEN GEN	0 0 717 <b>1,608</b> 0	0 0 0 <b>1,806</b> 0	0 0 717 <b>3,414</b> 0	0 0 <b>1,806</b> 0	0 0 0 <b>1,806</b> 0	
Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission:SRF475400875375350Amateur Sports Commission (MASC) Operating AdjustmentGEN919281919Minnesotans of African Heritage Council Operating AdjustmentGEN919281919Minnesotans of African Heritage Council Operating AdjustmentGEN00000Operating Increase Operating IncreaseGEN112334232323Latino Affairs Council Operating AdjustmentGEN50501005050Operating Increase Operating IncreaseGEN1123342323Latino Affairs Council total Latino Affairs Council:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b>	GEN GEN GEN GEN GEN	0 0 717 <b>1,608</b> 0 <b>0</b>	0 0 1,806 0 0	0 0 717 <b>3,414</b> 0 <b>0</b>	0 0 <b>1,806</b> 0 <b>0</b>	0 0 1,806 0 0	3,6
Advanced Deposit Wagering Regulatory Fee Increase       SRF       475       400       875       375       350         Amateur Sports Commission (MASC)       Operating Adjustment       GEN       9       19       28       19       19         Operating Adjustment       GEN       9       19       28       19       19         Minnesotans of African Heritage Council       GEN       GEN       9       19       28       19       19         Operating Adjustment       GEN       GEN       9       19       28       19       19         Minnesotans of African Heritage Council       GEN       GEN       0       0       0       0         Operating Adjustment       GEN       GEN       11       23       344       23       23         Latino Affairs Council       GEN       GEN       50       50       100       50       50         Operating Increase       GEN       GEN       50       50       100       50       50         Operating Adjustment       GEN       GEN       50       50       100       50       50         Operating Increase       GEN       GEN       12       24       36       24	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment	GEN GEN GEN GEN GEN GEN	0 0 717 <b>1,608</b> 0 <b>0</b> 4,206	0 0 1,806 0 0 8,517	0 0 717 <b>3,414</b> 0 <b>0</b> 12,723	0 0 <b>1,806</b> 0 8,455	0 0 <b>1,806</b> 0 <b>0</b> 8,455	<b>3,6</b>
Advanced Deposit Wagering Regulatory Fee Increase       SRF       475       400       875       375       350         Amateur Sports Commission (MASC)       Operating Adjustment       GEN       9       19       28       19       19         Operating Adjustment       GEN       9       19       28       19       19         Minnesotans of African Heritage Council       GEN       GEN       9       19       28       19       19         Operating Adjustment       GEN       GEN       9       19       28       19       19         Minnesotans of African Heritage Council       GEN       GEN       0       0       0       0       0       0       0       0         Operating Increase       GEN       GEN       GEN       11       23       334       23       23         Operating Increase       GEN       GEN       11       23       344       23       23         Operating Increase       GEN       GEN       GEN       11       23       344       23       23         Operating Increase       GEN       GEN       GEN       12       24       36       24       24         Operating Adjustment	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment	GEN GEN GEN GEN GEN GEN	0 0 717 <b>1,608</b> 0 <b>0</b> 4,206	0 0 1,806 0 0 8,517	0 0 717 <b>3,414</b> 0 <b>0</b> 12,723	0 0 <b>1,806</b> 0 8,455	0 0 <b>1,806</b> 0 <b>0</b> 8,455	<b>3,6</b>
Amateur Sports Commission (MASC) Operating AdjustmentCommission (MASC) operating AdjustmentSRF475400875375350Minnesotans of African Heritage Council Operating AdjustmentGEN operating Adjustment919281919Minnesotans of African Heritage Council Operating AdjustmentGEN operating Increase operating IncreaseGEN operating Increase00000Attino Affairs Council Operating AdjustmentGEN total Minnesotans of African Heritage:GEN GEN00000Attino Affairs Council Operating AdjustmentGEN total Latino Affairs Council:GEN GEN50501005050Attino Affairs Council CouncilGEN GENGEN GEN50501005050Attino Affairs Council:GEN GENGEN GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b>	GEN GEN GEN GEN GEN GEN	0 0 717 <b>1,608</b> 0 <b>0</b> 4,206	0 0 1,806 0 0 8,517	0 0 717 <b>3,414</b> 0 <b>0</b> 12,723	0 0 <b>1,806</b> 0 8,455	0 0 <b>1,806</b> 0 <b>0</b> 8,455	<b>3,6</b>
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Operating AdjustmentGEN total Amateur Sports Commission:919281919Minnesotans of African Heritage CouncilGEN919281919Operating IncreaseGEN00000Operating AdjustmentGENGEN1123342323total Minnesotans of African Heritage:GEN1123342323Latino Affairs CouncilOperating IncreaseGEN50501005050Operating IncreaseGEN50501005050Operating AdjustmentGENGEN1224362424Minnesotans of African Heritage:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase	GEN GEN GEN GEN GEN GEN GEN SRF	0 0 717 <b>1,608</b> 0 <b>0</b> 4,206 <b>4,206</b> 4,206	0 0 1,806 0 0 8,517 8,517 8,517	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875	0 0 1,806 0 8,455 8,455 3375	0 0 1,806 0 0 8,455 8,455 8,455	3,6 16,9 16,9
Operating AdjustmentGEN total Amateur Sports Commission:919281919Minnesotans of African Heritage Council919281919Operating IncreaseGEN Operating Adjustment0000000total Minnesotans of African Heritage:GEN total Minnesotans of African Heritage:GEN GEN112334232323Latino Affairs Council Operating AdjustmentGEN GEN11233423232334232334Latino Affairs Council Operating AdjustmentGEN GENGEN GEN505010050 <td>Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase</td> <td>GEN GEN GEN GEN GEN GEN GEN SRF</td> <td>0 0 717 <b>1,608</b> 0 <b>0</b> 4,206 <b>4,206</b> 4,206</td> <td>0 0 1,806 0 0 8,517 8,517 8,517</td> <td>0 0 717 3,414 0 0 0 12,723 12,723 12,723 875</td> <td>0 0 1,806 0 8,455 8,455 3375</td> <td>0 0 1,806 0 0 8,455 8,455 8,455</td> <td></td>	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase	GEN GEN GEN GEN GEN GEN GEN SRF	0 0 717 <b>1,608</b> 0 <b>0</b> 4,206 <b>4,206</b> 4,206	0 0 1,806 0 0 8,517 8,517 8,517	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875	0 0 1,806 0 8,455 8,455 3375	0 0 1,806 0 0 8,455 8,455 8,455	
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Minnesotans of African Heritage CouncilGEN00000Operating IncreaseGENGEN1123342323total Minnesotans of African Heritage:GEN1123342323Latino Affairs CouncilOperating IncreaseGEN50501005050Operating AdjustmentGENGEN1224362424total Latino Affairs Council:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase <b>total Racing Commission:</b> <b>Amateur Sports Commission (MASC)</b>	GEN GEN GEN GEN GEN GEN GEN SRF SRF	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,205 475 475	0 0 1,806 0 8,517 8,517 8,517 400 400	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875	0 0 1,806 0 8,455 8,455 8,455 375 375	0 0 1,806 0 8,455 8,455 8,455 350 350	3,6 16,9 16,9 7 7
Operating Increase Operating Adjustment       GEN (GEN)       0       <	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment	GEN GEN GEN GEN GEN GEN SRF SRF GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,205 475 475 9	0 0 1,806 0 0 8,517 8,517 8,517 400 400 19	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 28	0 0 1,806 0 0 8,455 8,455 375 375 375	0 0 1,806 0 0 8,455 8,455 8,455 350 350 350	3,6 16,9 16,9 7 7 7
Operating Increase         GEN         0	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase <b>total Racing Commission:</b> <b>Amateur Sports Commission (MASC)</b> Operating Adjustment	GEN GEN GEN GEN GEN GEN SRF SRF GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,205 475 475 9	0 0 1,806 0 0 8,517 8,517 8,517 400 400 19	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 28	0 0 1,806 0 0 8,455 8,455 375 375 375	0 0 1,806 0 0 8,455 8,455 8,455 350 350 350	3,6 16,9 16,9 7 7 7
Operating Adjustment       GEN       11       23       34       23       23         total Minnesotans of African Heritage:       GEN       11       23       34       23       23         Latino Affairs Council       Operating Increase       GEN       GEN       11       23       34       23       23         Operating Increase       GEN       GEN       50       50       100       50       50         Operating Adjustment       GEN       GEN       GEN       12       24       36       24       24	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase <b>total Racing Commission:</b> <b>Amateur Sports Commission (MASC)</b> Operating Adjustment	GEN GEN GEN GEN GEN GEN SRF SRF GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,205 475 475 9	0 0 1,806 0 0 8,517 8,517 8,517 400 400 19	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 28	0 0 1,806 0 0 8,455 8,455 375 375 375	0 0 1,806 0 0 8,455 8,455 8,455 350 350 350	3,6 16,9 16,9 7 7 7
total Minnesotans of African Heritage:GEN1123342323Latino Affairs Council Operating IncreaseGEN50501005050Operating AdjustmentGEN1224362424total Latino Affairs Council:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>total MMB:</b> <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase <b>Racing Commission:</b> <b>Advanced Deposit Wagering Regulatory Fee Increase</b> <b>total Racing Commission:</b> <b>Amateur Sports Commission (MASC)</b> Operating Adjustment <b>total Amateur Sports Commission:</b> <b>Minnesotans of African Heritage Council</b>	GEN GEN GEN GEN GEN GEN SRF SRF GEN GEN GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9	0 0 0 1,806 0 0 8,517 8,517 8,517 400 400 400 19 19	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 875 28 28 28	0 0 1,806 0 8,455 8,455 375 375 375 19 19	0 0 1,806 0 0 8,455 8,455 350 350 350 19 19	3,6 16,9 16,9 7 7 7
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Operating Increase         GEN         50         50         100         50         50           Operating Adjustment         GEN         12         24         36         24         24           total Latino Affairs Council:         GEN         62         74         136         74         74	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission:	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 0 11	0 0 0 1,806 0 0 8,517 8,517 400 400 400 19 19 19 0 23	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 0 34	0 0 1,806 0 8,455 8,455 375 375 375 19 19 19 19	0 0 0 1,806 0 0 8,455 8,455 350 350 350 19 19 19 0 23	3,6 16,9 16,9 7 7
Operating Increase         GEN         50         50         100         50         50           Operating Adjustment         GEN         12         24         36         24         24           total Latino Affairs Council:         GEN         62         74         136         74         74	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase total MMB: MN Management & Budget: Non-Operating Employee Pension Contribution Holiday total MMB Non-Operating: Revenue Department Operating Adjustment total Department of Revenue: Racing Commission Advanced Deposit Wagering Regulatory Fee Increase total Racing Commission: Amateur Sports Commission (MASC) Operating Adjustment total Amateur Sports Commission:	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 0 11	0 0 0 1,806 0 0 8,517 8,517 400 400 400 19 19 19 0 23	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 0 34	0 0 1,806 0 8,455 8,455 375 375 375 19 19 19 19	0 0 0 1,806 0 0 8,455 8,455 350 350 350 19 19 19 0 23	3,6 16,9 16,9 7 7
Operating AdjustmentGEN1224362424total Latino Affairs Council:GEN62741367474	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase <b>total Racing Commission:</b> <b>Amateur Sports Commission (MASC)</b> Operating Adjustment <b>total Amateur Sports Commission:</b> <b>Minnesotans of African Heritage Council</b> Operating Increase Operating Adjustment <b>total Minnesotans of African Heritage Council</b>	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 0 11	0 0 0 1,806 0 0 8,517 8,517 400 400 400 19 19 19 0 23	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 875 875	0 0 1,806 0 8,455 8,455 375 375 375 19 19 19 19	0 0 0 1,806 0 0 8,455 8,455 350 350 350 19 19 19 0 23	3,6 16,9 16,9 7 7
total Latino Affairs Council: GEN 62 74 136 74 74	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MN Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase <b>total Racing Commission:</b> <b>Advanced Deposit Wagering Regulatory Fee Increase</b> <b>total Racing Commission:</b> <b>Amateur Sports Commission (MASC)</b> Operating Adjustment <b>total Amateur Sports Commission:</b> <b>Minnesotans of African Heritage Council</b> Operating Increase Operating Adjustment <b>total Minnesotans of African Heritage:</b> Latino Affairs Council	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 0 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 9 0 11 11	0 0 0 1,806 0 0 8,517 8,517 8,517 400 400 400 19 19 19 0 23 23	0 0 717 3,414 0 0 0 12,723 12,723 12,723 875 875 875 875 875 28 28 28 28 28 28 28 34 34	0 0 0 1,806 0 0 8,455 8,455 375 375 375 375 19 19 19 0 23 23	0 0 0 1,806 0 0 8,455 8,455 350 350 350 350 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 23 23	3,6 16,9 16,9 7 7
	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MMManagement &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>MMM Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase <b>total Racing Commission:</b> <b>Advanced Deposit Wagering Regulatory Fee Increase</b> <b>total Racing Commission:</b> <b>Amateur Sports Commission (MASC)</b> Operating Adjustment <b>total Amateur Sports Commission:</b> <b>Minnesotans of African Heritage Council</b> Operating Increase Operating Adjustment <b>total Minnesotans of African Heritage:</b> <b>Latino Affairs Council</b> Operating Increase	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 9 9 9 9 0 11 11 11	0 0 0 1,806 0 0 8,517 8,517 8,517 400 400 400 400 9 19 19 9 19 0 23 23 23 50	0 0 717 3,414 0 0 0 12,723 12,723 12,723 12,723 875 875 875 875 875 875 875 875 875 875	0 0 1,806 0 0 8,455 375 375 375 375 375 375 375 375 375 3	0 0 0 1,806 0 0 8,455 8,455 350 350 350 350 19 19 19 0 23 23 23 50	3,6 16,9 7 7 7
Asian-Pacific Council	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MMManagement &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>MM Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase <b>total Racing Commission:</b> <b>Amateur Sports Commission (MASC)</b> Operating Adjustment <b>total Amateur Sports Commission:</b> <b>Minnesotans of African Heritage Council</b> Operating Increase Operating Adjustment <b>total Minnesotans of African Heritage:</b> <b>Latino Affairs Council</b> Operating Increase Operating Adjustment	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 9 9 0 11 11 11 50 12	0 0 0 1,806 0 8,517 8,517 400 400 400 400 19 19 19 0 23 23 23 50 24	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 875 875	0 0 1,806 0 0 8,455 375 375 375 375 375 375 375 375 375 3	0 0 0 1,806 0 0 8,455 8,455 350 350 350 350 350 0 23 23 50 24	3,6 16,9 16,9 7 7
	Operating Adjustment Enhanced Oversight Capacity Cancel Unused Data Disaggregation Project Funding Office of Strategic Planning Increase <b>MMManagement &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>MM Management &amp; Budget: Non-Operating</b> Employee Pension Contribution Holiday <b>total MMB Non-Operating:</b> <b>Revenue Department</b> Operating Adjustment <b>total Department of Revenue:</b> <b>Racing Commission</b> Advanced Deposit Wagering Regulatory Fee Increase <b>total Racing Commission:</b> <b>Amateur Sports Commission (MASC)</b> Operating Adjustment <b>total Amateur Sports Commission:</b> <b>Minnesotans of African Heritage Council</b> Operating Increase Operating Adjustment <b>total Minnesotans of African Heritage:</b> <b>Latino Affairs Council</b> Operating Increase Operating Adjustment	GEN GEN GEN GEN GEN GEN GEN GEN GEN GEN	0 0 717 1,608 0 4,206 4,206 4,206 4,206 4,206 4,206 9 9 9 9 9 9 9 9 0 11 11 11 50 12	0 0 0 1,806 0 8,517 8,517 400 400 400 400 19 19 19 0 23 23 23 50 24	0 0 717 3,414 0 0 12,723 12,723 12,723 875 875 875 875 875 875 875 875 875 875	0 0 1,806 0 0 8,455 375 375 375 375 375 375 375 375 375 3	0 0 0 1,806 0 0 8,455 8,455 350 350 350 350 350 0 23 23 50 24	3,6 16,9 16,9 7 7 7



\$ in thousands			rence Agr			erence Ag	
AGENCY/CHANGE ITEM	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-2
total Council on Asian Pacific Minnesotans:	GEN	9	19	28	19	19	
LGBTQIA2S+ Council							
Operating Adjustment	GEN	8	16	24	16	16	
Operating Increase	GEN	50	50	100	50	50	1
total LGBTQIA2S+:	GEN	58	66	124	66	66	1
Indian Affairs Council							
Operating Adjustment	GEN	20	41	61	41	41	
total Indian Affairs Council:	GEN	20	41	61	41	41	
Minnesota Historical Society							
Operating Adjustment	GEN	306	619	925	619	619	1,2
FarmAmerica Interpretation Center Increase total Minnesota Historical Society:	GEN	0 306	0 619	0 925	0 619	0 619	1,2
total Phillesola Historical Society.	GEN	300	013	525	015	013	1,2
Minnesota Arts Board							
Operating Adjustment	GEN	10	20	30	20	20	
total Minnesota Arts Board:	GEN	10	20	30	20	20	
Accountancy Board		15	20	4.4	20	20	
Operating Adjustment total Accountancy Board:	GEN GEN	15 15	29 29	44	29 29	29 29	
total Accountancy board.	ULIN	15	2.5		25	23	
Architectural/Engineering Board							
Operating Adjustment	GEN	14	29	43	29	29	
total Architectural/Engineering Board:	GEN	14	29	43	29	29	
Barber Examiners Board	051	_		-			
Operating Adjustment total Barber Examiners Board:	GEN GEN	7	14 14	21 21	14 14	14 14	
iotal DarDer Examiners Board:	JEIN	'	14	21	14	14	
Cosmetology Examiners Board							
Operating Adjustment	GEN	56	113	169	113	113	2
total Cosmetologist Examiners Board:	GEN	56	113	169	113	113	2
Children, Youth & Family Department							
Transit Assistance Program Integrated, HF 1685, Kraft	GEN	55	0	55	0	0	
total DCYF:	GEN	55	0	55	0	0	
Expenditure Changes							
General Fund - Direct	GEN	22,487	29,116	51,603	26,754	26,754	53,5
		,	,	,			
Special Revenue Fund	SR	475	400	875	375	350	7
State Government Special Revenue Fund	SGSR	500	500	1,000	500	500	1,0
Workers Compensation Fund	wcs	589	1,178	1,767	1,178	1,178	2,3
<u>Revenues/Transfers</u> Accountancy Board							
CPA Certificate Requirements, HF 1458, Van Binsbergen	GEN	3	3	6	3	3	
Children, Youth & Family Department	OLIN	0	Ŭ	Ŭ	Ŭ		
Transit Assistance Program Integrated, HF 1685, Kraft - FFP	GEN	18	0	18	0	0	
State Auditor							
Operating Adjustment - Billing Revenue	GEN	729	1,307	2,036	1,307	1,307	2,6
Internal Trainer, Audit Division	GEN	137	146	283	156	156	:
IT Auditors	GEN	272	288	560	288	288	!
Secretary of State	OFN						
Business Filing Fees Increase State Board of Investment	GEN						
Investment Income Apportionment Adjustment	GEN	0	0	0	0	0	
TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	1,159	1,744	2,903	1,754	1,754	3,
Non-General Fund Revenues & Transfers							
Secretary of State							
Business Filing Reinstatement/Renewal Late Penalty	SRF	2,120	2,120	4,240	2,120	2,120	4,2
Racing Commission	SRF	475	400	875	075	250	
Advanced Deposit Wagering Regulatory Fee Increase Board of Investment	SKF	4/5	400	8/5	375	350	· ·
Investment Income Apportionment Adjustment	SRF	0	0	0	0	0	
TOTAL Non-General Fund Revenues and Transfers		2,595	2,520	5,115	2,495	2,470	4,9
General Fund Reconciliation							
General Fund Base (direct, open, statutory) Nov 2024 Forecast	GEN	653,350		1,307,541		648,469	1,300,3
Expenditure/Spending Changes	GEN	22,487	29,116	51,603	26,754	26,754	53,
Subtotal General Fund Spending	GEN	675,837	683,307	1,359,144	678,635	675,223	1,353,
Cancellations							
Capitol Vitality Account - Cancel to General Fund		(2,000)		(2,000)			
· · ·							
Appropriation Extensions							
Capitol Mall Design Framework Implementation - extend availability	GEN	2,180					
Amateur Sports Commission (MASC) - extend availability	GEN	850					
St. Anthony Falls Cutoff Wall Study - extend availability	GEN	1,000				_	
total Appropriation Extensions:	GEN	4,030	0		0	0	
Revenue Changes gain/(loss)	GEN	1,159	1,744	2,903	1,754	1,754	3,
	GEN	1,159	1,744	2,903	1,754	1,734	ى. ا
Nat Concerl Fund Coording	GEN	672,678	681,563	1,354,241	676,881	673,469	1,350,3
Net General Fund Spending							
FY 25 Appropriation Changes:				(1,700)			

