

2022 Legislature - Education Finance

2022 Governor & House HF4300DE1, as amended by the A4
 Aid Appropriation Summary
 All Numbers in Thousands

Line No.	Program	A Feb '22 Actual/Est FY 20-21	B Feb '22 Forecast FY 22-23	C Feb '22 Forecast FY 24-25	D Gov Recs March '22 FY 22-23	E Difference Gov-Feb FY 22-23	F Gov Recs March '22 FY 24-25	G Difference Gov-Feb FY 24-25	H House H4300DE1 FY 2022	I House H4300DE1 FY 2023	J House H4300DE1 FY 22-23	K Difference House-Feb FY 22-23	L House H4300DE1 FY 2024	M House H4300DE1 FY 2025	N House H4300DE1 FY 24-25	O Difference House-Feb FY 24-25
	K-12 EDUCATION															
1	General Education															
2																
3	Formula Allowance							6,728	6,863			6,863	6,863			
4	<i>Formula Allowance Percent Change</i>															
5	Aid Shift Percentage (Current Payment/Final Payment)							90%/10%	90%/10%			90%/10%	90%/10%			
6																
7	<u>General Education Base</u>	14,667,592	15,079,849	15,334,027	15,079,849	0	15,334,027	0	7,436,767	7,643,082	15,079,849	0	7,682,152	7,651,875	15,334,027	0
8	<i>Access to Menstrual Products - Operating Capital Revenue</i>	0	0	0	0	0	0	0	0	1,738	1,738	1,738	1,923	1,983	3,906	3,906
9	<i>Compensatory Revenue Adjustment</i>	0	0	0	0	0	0	0	0	5,000	5,000	5,000	0	0	0	0
10	<i>Declining Enrollment Aid</i>	0	0	0	0	0	0	0	0	25,000	25,000	25,000	0	0	0	0
11	<i>English Learner Cross-Subsidy Aid †</i>	0	0	0	13,895	13,895	31,889	31,889	0	76,112	76,112	76,112	83,376	119,073	202,449	202,449
12	<i>Expand Access to Online Learning for BIE Schools</i>	0	0	0	3	3	6	6	0	3	3	3	3	3	6	6
13	<i>Extended Time Revenue for Students in Residential Programs</i>	0	0	0	900	900	2,000	2,000	0	900	900	900	1,000	1,000	2,000	2,000
14	<i>Formula Allowance Increase</i>	0	0	0	130,080	130,080	291,049	291,049	0	0	0	0	0	0	0	0
15	<i>Formula Allowance Increase - Interaction with VPK</i>	0	0	0	1,940	1,940	4,448	4,448	0	0	0	0	0	0	0	0
16	<i>Kindergarten ADM for Children with Disabilities</i>	0	0	0	511	511	1,301	1,301	0	70	70	70	73	81	154	154
17	<i>Levy Equalization (Operating Capital)</i>	0	0	0	0	0	0	0	0	31,990	31,990	31,990	20,548	23,308	43,856	43,856
18	<i>Provision of Special Instruction - Increase to Age 22</i>	0	0	0	3,661	3,661	7,322	7,322	0	3,661	3,661	3,661	0	0	0	0
19	<i>Transportation Sparsity Aid</i>	0	0	0	0	0	0	0	0	4,270	4,270	4,270	3,700	4,519	8,219	8,219
20	<i>VPK for Eligible 4-Year Olds</i>	0	0	0	67,366	67,366	193,454	193,454	0	67,366	67,366	67,366	95,693	97,761	193,454	193,454
21	General Education Base Subtotal	14,667,592	15,079,849	15,334,027	15,298,205	218,356	15,865,496	531,469	7,436,767	7,859,192	15,295,959	216,110	7,888,468	7,899,603	15,788,071	454,044
22																
23	Other General Education Programs															
24	Abatement Aid	4,364	4,045	5,079	4,045	0	5,079	0	2,042	2,003	4,045	0	2,509	2,570	5,079	0
25	Career & Technical Aid	7,290	4,540	2,299	4,540	0	2,299	0	2,560	1,980	4,540	0	1,448	851	2,299	0
26	<i>Career & Tech Aid Increase (House Transportation Only)</i>	0	0	0	573	573	7,250	7,250	0	143	143	143	931	882	1,813	1,813
27	Consolidation Transition Aid	270	681	893	681	0	893	0	309	372	681	0	443	450	893	0
28	<i>Consolidation Transition Aid Increase</i>	0	0	0	0	0	0	0	0	810	810	810	90	0	90	90
29	English Learner Cross-Subsidy Reduction Aid	0	4,000	4,000	4,000	0	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
30	<i>English Learner Cross-Subsidy Reduction Aid Decrease</i>	0	0	0	(2,000)	(2,000)	(4,000)	(4,000)	0	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)	(4,000)
31	Enrollment Options Transportation	12	2	2	2	0	2	0	1	1	2	0	1	1	2	0
32	Nonpublic Pupil Education Aid	35,892	35,948	41,795	35,948	0	41,795	0	16,919	19,029	35,948	0	20,280	21,515	41,795	0
33	<i>Nonpublic Pupil Education Aid - Counselors</i>	0	0	0	0	0	0	0	0	1,677	1,677	1,677	1,958	2,074	4,032	4,032
34	<i>Nonpublic Pupil Education Aid Formula Allowance Increase</i>	0	0	0	355	355	883	883	0	0	0	0	0	0	0	0
35	Nonpublic Pupil Transportation	37,524	38,846	38,407	38,846	0	38,407	0	19,050	19,796	38,846	0	19,125	19,282	38,407	0
36	<i>Nonpublic Pupil Transportation Formula Allowance Increase</i>	0	0	0	102	102	137	137	0	0	0	0	0	0	0	0
37	One-Room School House (ISD 690, Warroad)	130	130	130	130	0	130	0	65	65	130	0	65	65	130	0
38	Pregnant and Parenting Pupil Transportation	112	111	110	111	0	110	0	56	55	111	0	55	55	110	0
39	Other General Education Programs Subtotal	85,594	88,303	92,715	87,333	(970)	96,985	4,270	43,002	45,931	88,933	630	46,905	47,745	94,650	1,935
40																
41	General Education Subtotal	14,753,186	15,168,152	15,426,742	15,385,538	217,386	15,962,481	535,739	7,479,769	7,905,123	15,384,892	216,740	7,935,373	7,947,348	15,882,721	455,979

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42																
43	Education Excellence															
44	<u>Achievement & Integration Aid</u>	159,902	160,918	167,682	160,918	0	167,682	0	79,303	81,615	160,918	0	83,161	84,521	167,682	0
45	<i>VPK for Eligible 4-Year Olds - A&I Aid</i>	0	0	0	1,135	1,135	2,980	2,980	0	1,135	1,135	1,135	1,478	1,502	2,980	2,980
46	<i>After School Program Grants ++</i>	0	0	0	5,000	5,000	10,000	10,000	0	25,000	25,000	25,000	0	0	0	0
47	<u>American Indian Education Aid</u>	20,511	23,184	25,084	23,184	0	25,084	0	11,295	11,889	23,184	0	12,320	12,764	25,084	0
48	<i>American Indian Education Aid Increase</i>	0	0	0	3,120	3,120	7,064	7,064	0	3,120	3,120	3,120	3,509	3,555	7,064	7,064
49	AP/IB Examination Fees	9,707	9,000	9,000	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
50	AP/IB STEM Course Grants	726	500	500	500	0	500	0	250	250	500	0	250	250	500	0
51	<i>BOLD Literacy</i>	0	0	0	5,000	5,000	10,000	10,000	0	4,750	4,750	4,750	4,750	4,750	9,500	9,500
52	<i>BOLD - LETRS</i>	0	0	0	[1,750]	[1,750]	[3,500]	[3,500]	0	[1,750]	[1,750]	[1,750]	[1,750]	[1,750]	[3,500]	[3,500]
53	<i>BOLD - Literacy Unit Admin</i>	0	0	0	[800]	[800]	[1,600]	[1,600]	0	[800]	[800]	[800]	[800]	[800]	[1,600]	[1,600]
54	<i>BOLD - Data Collection</i>	0	0	0	[1,200]	[1,200]	[2,400]	[2,400]	0	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]	[2,400]	[2,400]
55	<i>BOLD - State Library Services</i>	0	0	0	[1,000]	[1,000]	[2,000]	[2,000]	0	[1,000]	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]	[2,000]
56	<i>BOLD - Reach Out & Read</i>	0	0	0	[250]	[250]	[500]	[500]	0	0	0	0	0	0	0	0
57	Certificate Incentive Program	860	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	Civic Education Grants	150	150	0	150	0	0	0	75	75	150	0	0	0	0	0
59	<u>Charter School Building Lease Aid</u>	166,467	184,483	208,571	184,483	0	208,571	0	89,259	95,224	184,483	0	101,228	107,343	208,571	0
60	<i>VPK for Eligible 4-Year Olds - Charter Lease</i>	0	0	0	1,116	1,116	2,985	2,985	0	1,116	1,116	1,116	1,474	1,511	2,985	2,985
61	<i>Closing Educational Opportunity Gaps Grants</i>	0	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
62	College Entrance Exam Reimbursement	4,304	2,022	2,022	2,022	0	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
63	<i>Computer Science Blueprint</i>	0	0	0	0	0	0	0	0	20	20	20	20	20	40	40
64	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
65	<i>Concurrent Enrollment (College in the Schools) Increase</i>	0	0	0	0	0	0	0	0	5,000	5,000	5,000	4,000	5,000	9,000	9,000
66	<i>Culturally Specific Learning Opportunities</i>	0	0	0	5,000	5,000	10,000	10,000	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
67	Digital Well-Being Grant	0	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0
68	Early Childhood Literacy Programs (Reading Corps)	20,388	15,900	15,900	15,900	0	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
69	<i>Educator Career Pathways</i>	0	0	0	5,000	5,000	10,000	10,000	0	0	0	0	0	0	0	0
70	<i>Ethnic Studies Implementation</i>	0	0	0	0	0	0	0	0	576	576	576	474	451	925	925
71	<i>Ethnic Studies School Grants</i>	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000
72	<i>Expand Competency-Based Education</i>	0	0	0	6,648	6,648	3,352	3,352	0	0	0	0	0	0	0	0
73	<i>Expand Rigorous Coursework</i>	0	0	0	10,000	10,000	20,000	20,000	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
74	<i>Full Service Community Schools ++ ‡</i>	0	0	0	5,000	5,000	10,000	10,000	0	50,000	50,000	50,000	0	0	0	0
75	Girls in Action	0	1,500	0	1,500	0	0	0	1,500	0	1,500	0	0	0	0	0
76	Interdistrict Desegregation Transportation Grants	29,524	20,874	25,645	20,874	0	25,645	0	9,900	10,974	20,874	0	12,165	13,480	25,645	0
77	<i>Intermediate District Support</i>	0	0	0	1,000	1,000	2,000	2,000	0	0	0	0	0	0	0	0
78	<u>Literacy Incentive Aid</u>	89,156	91,043	87,857	91,043	0	87,857	0	45,075	45,968	91,043	0	43,446	44,411	87,857	0
79	<i>Minnesota Association of Alternative Programs STARS Chapter ++</i>	0	0	0	0	0	0	0	0	45	45	45	0	0	0	0
80	Minnesota Center for the Book	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	Minnesota Council on Economic Education	235	300	0	300	0	0	0	150	150	300	0	0	0	0	0
82	<i>Minnesota Council on Economic Education Increase</i>	0	0	0	0	0	0	0	0	150	150	150	150	150	300	300
83	Minnesota Foundation for Student Organizations	1,536	1,536	1,536	1,536	0	1,536	0	768	768	1,536	0	768	768	1,536	0
84	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	1,250	1,250	0	1,250	0	625	625	1,250	0	625	625	1,250	0

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85	Minnesota Math Corps Program	1,218	2,000	1,000	2,000	0	1,000	0	1,000	1,000	2,000	0	500	500	1,000	0
86	<i>Minnesota Math Corps Program Increase</i>	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000
87	Minnesota Principals Academy	400	400	400	400	0	400	0	200	200	400	0	200	200	400	0
88	Minnesota Youth Council	0	375	0	375	0	0	0	187	188	375	0	0	0	0	0
89	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	0	0	15,000	15,000	30,000	30,000	0	21,250	21,250	21,250	21,620	21,620	43,240	43,240
90	<i>MTSS - MDE, Regional Centers, Service Cooperatives</i>	0	0	0	[1,300]	[1,300]	[2,600]	[2,600]	0	[2,600]	[2,600]	[2,600]	[2,600]	[2,600]	[5,200]	[5,200]
91	<i>MTSS - Districts, Charters, Coops Implementation</i>	0	0	0	[4,700]	[4,700]	[9,400]	[9,400]	0	[9,400]	[9,400]	[9,400]	[9,400]	[9,400]	[18,800]	[18,800]
92	<i>MTSS - LETRS</i>	0	0	0	[3,000]	[3,000]	[6,000]	[6,000]	0	[1,250]	[1,250]	[1,250]	[1,620]	[1,620]	[3,240]	[3,240]
93	<i>MTSS - Building Assets, Reducing Risks Center</i>	0	0	0	[2,000]	[2,000]	[4,000]	[4,000]	0	[4,000]	[4,000]	[4,000]	[4,000]	[4,000]	[8,000]	[8,000]
94	<i>MTSS - Tribal-State Relations - Statewide Implementation</i>	0	0	0	[2,000]	[2,000]	[4,000]	[4,000]	0	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	[4,000]
95	<i>MTSS - UMN Center for Applied Research & Ed. Improvement</i>	0	0	0	[2,000]	[2,000]	[4,000]	[4,000]	0	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	[4,000]
96	Museums and Education Centers	920	1,220	920	1,220	0	920	0	610	610	1,220	0	460	460	920	0
97	<i>Network for the Children of African Descent ++</i>	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
98	Online Access to Music Education Grants	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	P-TECH Schools	1,440	1,582	1,582	1,582	0	1,582	0	791	791	1,582	0	791	791	1,582	0
100	Race 2 Reduce	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	Recovery Program Grants	1,443	1,500	1,500	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
102	Rural Career and Technical Education Consortium	11,191	6,000	6,000	6,000	0	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
103	Sanneh Foundation	0	3,000	0	3,000	0	0	0	1,500	1,500	3,000	0	0	0	0	0
104	<i>Sanneh Foundation FY23 Partial Cancellation</i>	0	0	0	0	0	0	0	0	(650)	(650)	(650)	0	0	0	0
105	<i>Sanneh Foundation Reappropriation ++</i>	0	0	0	0	0	0	0	0	650	650	650	0	0	0	0
106	ServeMinnesota	1,800	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
107	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	Starbase MN	2,350	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
109	Statewide Testing and Reporting System	21,604	19,384	21,784	19,384	0	21,784	0	9,692	9,692	19,384	0	10,892	10,892	21,784	0
110	<u>Tribal Contract Schools</u>	5,202	5,975	6,899	5,975	0	6,899	0	2,808	3,167	5,975	0	3,366	3,533	6,899	0
111	<i>Tribal Contract Schools - Counseling</i>	0	0	0	0	0	0	0	0	86	86	86	95	95	190	190
112	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	0	0	58	58	136	136	0	0	0	0	0	0	0	0
113	<i>Wilderness Inquiry ++</i>	0	0	0	0	0	0	0	0	494	494	494	494	494	988	988
114	Education Excellence Subtotal	559,759	565,896	595,932	628,973	63,077	714,449	118,517	278,599	416,039	694,638	128,742	346,847	358,297	705,144	109,212
115																
116	Teachers															
117	Agricultural Educator Grants	528	500	500	500	0	500	0	250	250	500	0	250	250	500	0
118	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	177,913	177,012	176,589	177,012	0	176,589	0	88,559	88,453	177,012	0	88,340	88,249	176,589	0
119	<i>VPK for Eligible 4-Year Olds - Q Comp</i>	0	0	0	781	781	2,133	2,133	0	781	781	781	1,056	1,077	2,133	2,133
120	<i>American Indian History and Culture Relicensure Requirements</i>	0	0	0	86	86	120	120	0	0	0	0	86	60	146	146
121	American Indian Teacher Preparation Grants	1,308	1,200	1,200	1,200	0	1,200	0	600	600	1,200	0	600	600	1,200	0
122	<i>Aspiring Teacher Retention Bonuses ++</i>	0	0	0	3,750	3,750	7,500	7,500	0	11,250	11,250	11,250	0	0	0	0
123	Black Men Teach	0	750	0	750	0	0	0	750	0	750	0	0	0	0	0
124	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	0	400	400	400	0	400	0	200	200	400	0	200	200	400	0
125	Concurrent Enrollment Teacher Partnership	1,718	750	750	750	0	750	0	375	375	750	0	375	375	750	0
126	<i>Concurrent Enrollment Teacher Partnership Increase</i>	0	0	0	0	0	0	0	0	625	625	625	625	625	1,250	1,250
127	Collab. Urban & Greater MN Educators of Color Grants	2,099	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
128	<i>CUGMEC Increase</i>	0	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	2,000	4,000	4,000

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		Feb '22 Actual/Est FY 20-21	Feb '22 Forecast FY 22-23	Feb '22 Forecast FY 24-25	Gov Recs March'22 FY 22-23	Difference Gov-Feb FY 22-23	Gov Recs March'22 FY 24-25	Difference Gov-Feb FY 24-25	House H4300DE1 FY 2022	House H4300DE1 FY 2023	House H4300DE1 FY 22-23	Difference House-Feb FY 22-23	House H4300DE1 FY 2024	House H4300DE1 FY 2025	House H4300DE1 FY 24-25	Difference House-Feb FY 24-25
129	<i>Establishment of Visually Impaired (VI) Graduate Program*</i>	0	0	0	700	700	1,400	1,400	0	0	0	0	0	0	0	0
130	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,014	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
131	<i>Expanded Concurrent Enrollment - Intro to Teaching</i>	0	0	0	0	0	0	0	0	500	500	500	500	500	1,000	1,000
132	Grow Your Own (Transfer to SRF FY22 & later)	3,343	13,000	13,000	13,000	0	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
133	<i>Grow Your Own Increase**</i>	0	0	0	14,005	14,005	24,230	24,230	0	61,500	61,500	61,500	61,500	0	0	0
134	<i>Grow Your Own Early Childhood Educators (Transfer to SRF)(EC)</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
135	<i>Grow Your Own Licensure Shortage Areas (Transfer to SRF)</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
136	Language Essen. for Teachers of Reading & Spelling (LETRS)	0	3,000	0	3,000	0	0	0	3,000	0	3,000	0	0	0	0	0
137	<i>MN Science Teachers Association</i>	0	0	0	0	0	0	0	0	611	611	611	0	0	0	0
138	Non-Exclusionary Discipline Training	0	1,750	0	1,750	0	0	0	1,750	0	1,750	0	0	0	0	0
139	<i>Non-Exclusionary Discipline Training Increase</i>	0	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
140	Northwest Regional Partnership	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	<i>Recruit and Retain Ed Support Professionals</i>	0	0	0	15,000	15,000	30,000	30,000	0	0	0	0	0	0	0	0
142	<i>Reimbursement for Teacher Licensing Exams & Fees***</i>	0	0	0	2,275	2,275	4,550	4,550	0	0	0	0	0	0	0	0
143	<i>Special Education Due Process Preparation Time</i>	0	0	0	0	0	0	0	0	0	0	0	12,867	13,459	26,326	26,326
144	<i>Special Education Due Process Preparation Time - Supplemental</i>	0	0	0	0	0	0	0	0	18,230	18,230	18,230	8,227	8,605	16,832	16,832
145	<i>Statewide Teacher Mentoring and Induction Program</i>	0	0	0	5,500	5,500	11,000	11,000	0	0	0	0	0	0	0	0
146	Teachers of Color - Mentoring & Retention Incentive Grants	1,498	6,000	5,992	6,000	0	5,992	0	3,004	2,996	6,000	0	2,996	2,996	5,992	0
147	Teacher Recruitment Marketing Campaign	0	500	500	500	0	500	0	250	250	500	0	250	250	500	0
148	Teachers Subtotal	190,421	207,862	201,931	257,679	49,817	298,084	96,153	106,738	201,621	308,359	100,497	131,372	132,246	263,618	61,687
149																
150	Special Education															
151	Aid for Children with Disabilities	2,975	3,561	4,520	3,561	0	4,520	0	1,674	1,887	3,561	0	2,126	2,394	4,520	0
152	Court-Placed Special Education Revenue	0	25	53	25	0	53	0	0	25	25	0	26	27	53	0
153	<i>Life Skills & Vocational Skills Secondary Transition Programs</i>	0	0	0	1,000	1,000	2,000	2,000	0	0	0	0	0	0	0	0
154	<i>Provision of Special Instruction SPED - Increase to age 22</i>	0	0	0	0	0	45	45	0	0	0	0	21	0	21	21
155	<i>VPK for Eligible 4-Year Olds - SPED</i>	0	0	0	1,128	1,128	8,378	8,378	0	1,128	1,128	1,128	3,313	5,065	8,378	8,378
156	<i>Registry of Interpreters for the Deaf (RID) Certification</i>	0	0	0	0	0	0	0	0	0	0	0	275	305	580	580
157	<i>Separate Sites and Programs (Setting 4 & Higher) - Add'l Funding</i>	0	0	0	5,071	5,071	11,316	11,316	0	0	0	0	0	0	0	0
158	Special Education Cross-Subsidy Reduction Aid	0	10,425	0	10,425	0	0	0	10,425	0	10,425	0	0	0	0	0
159	<i>Reduce Special Education Cross-Subsidy</i>	0	0	0	47,516	47,516	112,224	112,224	0	422,470	422,470	422,470	490,574	506,518	997,092	997,092
160	<i>Special Education 90/10 Shift</i>	0	0	0	0	0	0	0	0	44,569	44,569	44,569	0	0	0	0
161	Special Education Out-Of-State Tuition	500	500	500	500	0	500	0	250	250	500	0	250	250	500	0
162	<i>Special Education - Regular</i>	3,310,130	3,630,010	4,093,548	3,630,010	0	4,093,548	0	1,744,588	1,885,422	3,630,010	0	1,991,774	2,101,774	4,093,548	0
163	<i>Training for Paraprofessionals</i>	0	0	0	0	0	0	0	0	20,352	20,352	20,352	20,862	21,380	42,242	42,242
164	<i>Travel for Home-based Services</i>	699	725	821	725	0	821	0	341	384	725	0	401	420	821	0
165	Special Education Subtotal	3,314,304	3,645,246	4,099,442	3,699,961	54,715	4,233,405	133,963	1,757,278	2,376,487	4,133,765	488,519	2,509,622	2,638,133	5,147,755	1,048,313
166																
167	Facilities															
168	<i>Debt Service Equalization Aid</i>	46,019	49,316	42,860	49,316	0	42,860	0	25,001	24,315	49,316	0	22,785	20,075	42,860	0
169	Early Repayment Aid Incentive	4,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	0	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
171	<i>Long-Term Facilities Maintenance Equalized Aid</i>	209,045	216,622	220,011	216,622	0	220,011	0	107,752	108,870	216,622	0	109,645	110,366	220,011	0

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Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Feb '22 Actual/Est FY 20-21	Feb '22 Forecast FY 22-23	Feb '22 Forecast FY 24-25	Gov Recs March'22 FY 22-23	Difference Gov-Feb FY 22-23	Gov Recs March'22 FY 24-25	Difference Gov-Feb FY 24-25	House H4300DE1 FY 2022	House H4300DE1 FY 2023	House H4300DE1 FY 22-23	Difference House-Feb FY 22-23	House H4300DE1 FY 2024	House H4300DE1 FY 2025	House H4300DE1 FY 24-25	Difference House-Feb FY 24-25
172	<i>Long-Term Facilities Maintenance Aid Increase</i>	0	0	0	0	0	0	0	0	0	0	0	7,200	7,200	14,400	14,400
173	<i>VPK for Eligible 4-Year Olds - LTFM</i>	0	0	0	1,144	1,144	2,924	2,924	0	1,144	1,144	1,144	1,451	1,473	2,924	2,924
174	Maximum Effort Loan Aid	6,555	3,288	0	3,288	0	0	0	3,288	0	3,288	0	0	0	0	0
175	Facilities Subtotal	273,819	276,726	270,371	277,870	1,144	273,295	2,924	139,791	138,079	277,870	1,144	144,831	142,864	287,695	17,324
176																
177	Health & Safety															
178	<i>Level 4 Mental Health Innovative Grant Program</i>	0	0	0	4,900	4,900	0	0	0	9,000	9,000	9,000	9,000	9,000	18,000	18,000
179	<i>Mental Health Leads</i>	0	0	0	0	0	0	0	0	226	226	226	301	301	602	602
180	Safe Schools Supplemental Aid	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	<i>School Based Mental Health Screening</i>	0	0	0	9,538	9,538	19,072	19,072	0	0	0	0	0	0	0	0
182	<i>School-Linked Behavioral Health Grants (Transfer to DHS)</i>	0	0	0	6,000	6,000	12,000	12,000	0	0	0	0	0	0	0	0
183	<i>Student Support Personnel Aid</i>	0	0	0	19,190	19,190	48,903	48,903	0	95,862	95,862	95,862	106,336	105,959	212,295	212,295
184	<i>Student Support Personnel Workforce Pipeline (Tr. to SR Account)</i>	0	0	0	2,550	2,550	5,100	5,100	0	9,000	9,000	9,000	1,500	1,500	3,000	3,000
185	Suicide Prevention Training for Teachers Grant (Transfer to MDH)	265	265	0	265	0	0	0	265	0	265	0	0	0	0	0
186	Support Our Students	10,613	0	0	0	0	0	0	0	0	0	0	0	0	0	0
187	Health & Safety Subtotal	40,878	265	0	42,443	42,178	85,075	85,075	265	114,088	114,353	114,088	117,137	116,760	233,897	233,897
188																
189	Nutrition															
190	Kindergarten Milk	766	1,225	1,318	1,225	0	1,318	0	566	659	1,225	0	659	659	1,318	0
191	School Breakfast	8,183	10,539	20,747	10,539	0	20,747	0	20	10,519	10,539	0	10,402	10,345	20,747	0
192	<i>VPK for Eligible 4-Year Olds - Breakfast</i>	0	0	0	462	462	1,279	1,279	0	462	462	462	633	646	1,279	1,279
193	<i>Reducing Disparities for Young Ch. w/ Disabilities - Breakfast</i>	0	0	0	172	172	344	344	0	0	0	0	0	0	0	0
194	<i>Universal Free Meals- Breakfast</i>	0	0	0	17,800	17,800	37,772	37,772	0	0	0	0	0	0	0	0
195	School Lunch	12,035	30,171	32,619	30,171	0	32,619	0	14,187	15,984	30,171	0	16,188	16,431	32,619	0
196	<i>VPK for Eligible 4-Year Olds - Lunch</i>	0	0	0	210	210	559	559	0	210	210	210	277	282	559	559
197	<i>School Meals Aid</i>	0	0	0	0	0	0	0	0	18,546	18,546	18,546	14,146	13,792	27,938	27,938
198	<i>Universal Free Meals - Lunch</i>	0	0	0	168,831	168,831	358,325	358,325	0	0	0	0	0	0	0	0
199	Summer School Food Service Replacement Aid	16,179	300	300	300	0	300	0	150	150	300	0	150	150	300	0
200	Nutrition Subtotal	37,163	42,235	54,984	229,710	187,475	453,263	398,279	14,923	46,530	61,453	19,218	42,455	42,305	84,760	29,776
201																
202	Libraries															
203	<u>Basic System Support</u>	27,140	27,140	27,140	27,140	0	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
204	<i>Regional Libraries Increase</i>	0	0	0	0	0	0	0	0	1,800	1,800	1,800	2,000	2,000	4,000	4,000
205	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
206	Multicounty, Multitype Library Systems	2,600	2,600	2,600	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
207	<u>Regional Library Telecommunications Aid</u>	4,558	4,600	4,600	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
208	Libraries Subtotal	36,098	36,140	36,140	36,140	0	36,140	0	18,070	19,870	37,940	1,800	20,070	20,070	40,140	4,000
209																
210	General Education Total	14,753,186	15,168,152	15,426,742	15,385,538	217,386	15,962,481	535,739	7,479,769	7,905,123	15,384,892	216,740	7,935,373	7,947,348	15,882,721	455,979
211	Categorical Totals	4,452,442	4,774,370	5,258,800	5,172,776	398,406	6,093,711	834,911	2,315,664	3,312,714	5,628,378	854,008	3,312,334	3,450,675	6,763,009	1,504,209
212	Subtotal K-12 Education Aids	19,205,628	19,942,522	20,685,542	20,558,314	615,792	22,056,192	1,370,650	9,795,433	11,217,837	21,013,270	1,070,748	11,247,707	11,398,023	22,645,730	1,960,188
213																

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214	EARLY CHILDHOOD & FAMILY SUPPORT															
215																
216	Early Education (Pre-K Change Items not in Early Ed)															
217	<i>VPK for Eligible 4-Year Olds - Developmental Screening</i>	0	0	0	977	977	2,090	2,090	0	977	977	977	1,058	1,032	2,090	2,090
218	<i>Reallocate Preexisting Pathway II Funding</i>	0	0	0	(18,823)	(18,823)	(46,080)	(46,080)	0	(18,823)	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)	(46,080)
219	<i>Voluntary Pre-Kindergarten through Mixed Delivery</i>	0	0	0	96,920	96,920	193,840	193,840	0	96,920	96,920	96,920	96,920	96,920	193,840	193,840
220	<i>[VPK- Head Start]</i>	0	0	0	[47,278]	[47,278]	[94,556]	[94,556]	0	[47,278]	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	[94,556]
221	<i>[VPK- Licensed Center & Family Child Care]</i>	0	0	0	[47,278]	[47,278]	[94,556]	[94,556]	0	[47,278]	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	[94,556]
222	<i>[VPK- Distribution Administration]</i>	0	0	0	[2,364]	[2,364]	[4,728]	[4,728]	0	[2,364]	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]	[4,728]
223	Early Education Subtotal	0	0	0	79,074	79,074	149,850	149,850	0	79,074	79,074	79,074	76,951	72,899	149,850	149,850
224																
225	Community Education															
226	<i>Adults with Disabilities Program Aid</i>	1,416	1,420	1,420	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0
227	<i>Community Education Aid</i>	563	355	203	355	0	203	0	180	175	355	0	119	84	203	0
228	<i>Education Partnership Program Tier 1 Grants (NAZ & SPPN)</i>	5,200	5,200	5,200	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
229	<i>Education Partnership Program Tier 2 Implementing Grants</i>	2,500	960	960	960	0	960	0	480	480	960	0	480	480	960	0
230	<i>Hearing Impaired Adults</i>	140	140	140	140	0	140	0	70	70	140	0	70	70	140	0
231	<i>Out of School Time / Community Partnership</i>	0	0	0	7,000	7,000	14,000	14,000	0	0	0	0	0	0	0	0
232	<i>School-Age Care Aid</i>	2	1	2	1	0	2	0	0	1	1	0	1	1	2	0
233	Community Education Subtotal	9,821	8,076	7,925	15,076	7,000	21,925	14,000	4,040	4,036	8,076	0	3,980	3,945	7,925	0
234																
235	Lifelong Learning															
236	<i>Adult Basic Education Aid</i>	101,229	103,524	103,514	103,524	0	103,514	0	51,764	51,760	103,524	0	51,758	51,756	103,514	0
237	<i>Adult Basic Education Increase</i>	0	0	0	1,152	1,152	2,540	2,540	0	1,000	1,000	1,000	1,000	1,000	2,000	2,000
238	<i>High School Equivalency Tests</i>	450	250	250	250	0	250	0	125	125	250	0	125	125	250	0
239	<i>Fully Paid High School Equivalency Test</i>	0	0	0	345	345	690	690	0	345	345	345	345	345	690	690
240	Lifelong Learning Subtotal	101,679	103,774	103,764	105,271	1,497	106,994	3,230	51,889	53,230	105,119	1,345	53,228	53,226	106,454	2,690
241												0				0
242	Subtotal Pre-K & Family Support Aids	111,500	111,850	111,689	199,421	87,571	278,769	167,080	55,929	136,340	192,269	80,419	134,159	130,070	264,229	152,540
243																
244	Subtotal K-12 Education Aids	19,317,128	20,054,372	20,797,231	20,757,735	703,363	22,334,961	1,537,730	9,851,362	11,354,177	21,205,539	1,151,167	11,381,866	11,528,093	22,909,959	2,112,728
245																
246	STATE AGENCIES															
247																
248	Department of Education															
249	<i>Base Education Agency Budget</i>	43,570	46,859	46,146	46,859	0	46,146	0	23,464	23,395	46,859	0	23,073	23,073	46,146	0
250	<i>VPK for Eligible 4-Year Olds - MDE</i>	0	0	0	2,584	2,584	5,458	5,458	0	2,584	2,584	2,584	2,674	2,784	5,458	5,458
251	<i>Board of School Administrators</i>	524	638	638	638	0	638	0	319	319	638	0	319	319	638	0
252	<i>Dyslexia Specialist</i>	246	246	246	246	0	246	0	123	123	246	0	123	123	246	0
253	<i>EL LEAPS Implementation (Admin)</i>	1,440	1,440	1,440	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
254	<i>Financial Data Analysis</i>	500	500	500	500	0	500	0	250	250	500	0	250	250	500	0
255	<i>[Legalizing Adult Use Cannabis] (Tracked Separately)</i>	0	0	0	[59]	[59]	[58]	[58]	0	[59]	[59]	[59]	[29]	[29]	[58]	[58]
256	<i>Litigation Fees</i>	978	4,500	0	4,500	0	0	0	4,500	0	4,500	0	0	0	0	0

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257	<i>Specific Learning Disability Criteria Change</i>	0	0	0	540	540	1,080	1,080	0	540	540	540	540	540	1,080	1,080
258	Mainframe System	481	960	960	960	0	960	0	480	480	960	0	480	480	960	0
259	Regional Centers for Excellence	1,967	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
260	<i>Universal Meals - MDE</i>	0	0	0	788	788	1,336	1,336	0	0	0	0	0	0	0	0
261	Department of Education Subtotal	49,706	57,143	51,930	61,055	3,912	59,804	7,874	30,856	29,411	60,267	3,124	29,179	29,289	58,468	6,538
262																
263	Professional Educator Licensing & Standards Board															
264	Base PELSB Budget	5,528	5,631	5,678	5,631	0	5,678	0	2,792	2,839	5,631	0	2,839	2,839	5,678	0
265	<i>Educators Online Licensing System</i>	0	0	0	660	660	728	728	0	660	660	660	364	364	728	728
266	Prof. Educator Licensing & Standards Board Subtotal	5,528	5,631	5,678	6,291	660	6,406	728	2,792	3,499	6,291	660	3,203	3,203	6,406	728
267																
268	Minnesota State Academies															
269	Base Academies Budget	27,440	28,373	28,646	28,373	0	28,646	0	14,056	14,317	28,373	0	14,323	14,323	28,646	0
270	Minnesota State Academies Subtotal	27,440	28,373	28,646	28,373	0	28,646	0	14,056	14,317	28,373	0	14,323	14,323	28,646	0
271																
272	Perpich Center for Arts Education															
273	Base Center for Arts Education Budget	14,472	14,933	15,064	14,933	0	15,064	0	7,406	7,527	14,933	0	7,532	7,532	15,064	0
274	Perpich Center for Arts Education Subtotal	14,472	14,933	15,064	14,933	0	15,064	0	7,406	7,527	14,933	0	7,532	7,532	15,064	0
275																
276	Legislative Coordinating Commission															
277	<i>Compensatory Education Working Group</i>	0	0	0	0	0	0	0	0	23	23	23	0	0	0	0
278	<i>Special Education Working Group</i>	0	0	0	0	0	0	0	0	23	23	23	0	0	0	0
279	Legislative Coordinating Commission Subtotal	0	0	0	0	0	0	0	0	46	46	46	0	0	0	0
280																
281	Subtotal State Agencies	97,146	106,080	101,318	110,652	4,572	109,920	8,602	55,110	54,800	109,910	3,830	54,237	54,347	108,584	7,266
282																
283	TOTAL GENERAL FUND K-12 APPROPRIATIONS	19,414,274	20,160,452	20,898,549	20,868,387	707,935	22,444,881	1,546,332	9,906,472	11,408,977	21,315,449	1,154,997	11,436,103	11,582,440	23,018,543	2,119,994
284	Change from Prior Year or Biennium		3.8%	3.7%	7.5%		7.6%		1.6%	15.2%	9.8%		0.2%	1.3%	8.0%	
285																
286	GENERAL FUND REVENUE CHANGES															
287																
288	REVENUE REDUCTION															
289	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	0	0	0	0	0	0	0	3	3	3	3	3	6	6
290																
291	TOTAL GENERAL FUND K-12 IMPACT	19,414,274	20,160,452	20,898,549	20,868,387	707,935	22,444,881	1,546,332	9,906,472	11,408,980	21,315,452	1,155,000	11,436,106	11,582,443	23,018,549	2,120,000
292																

2022 Legislature - Education Finance

2022 Governor & House HF4300DE1, as amended by the A4
 Aid Appropriation Summary
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Feb '22 Actual/Est FY 20-21	Feb '22 Forecast FY 22-23	Feb '22 Forecast FY 24-25	Gov Recs March'22 FY 22-23	Difference Gov-Feb FY 22-23	Gov Recs March'22 FY 24-25	Difference Gov-Feb FY 24-25	House H4300DE1 FY 2022	House H4300DE1 FY 2023	House H4300DE1 FY 22-23	Difference House-Feb FY 22-23	House H4300DE1 FY 2024	House H4300DE1 FY 2025	House H4300DE1 FY 24-25	Difference House-Feb FY 24-25
293	SPECIAL REVENUE FUND															
294																
295	EXPENDITURES															
296	<i>Grow Your Own</i>	0	0	0	14,005	14,005	24,230	24,230	0	61,500	61,500	61,500	0	0	0	0
297	<i>Grow Your Own Early Childhood Educators</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
298	<i>Grow Your Own Licensure Shortage Areas</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
299	<i>Student Support Personnel Workforce Pipeline</i>	0	0	0	2,550	2,550	5,100	5,100	0	9,000	9,000	9,000	1,500	1,500	3,000	3,000
300	Subtotal Expenditures	0	0	0	24,275	24,275	44,550	44,550	0	70,500	70,500	70,500	1,500	1,500	3,000	3,000
301																
302	REVENUES															
303	<i>Grow Your Own (Transfer from GF)</i>	0	0	0	14,005	14,005	24,230	24,230	0	61,500	61,500	61,500	0	0	0	0
304	<i>Grow Your Own Early Childhood Educators (Transfer from GF)</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
305	<i>Grow Your Own Licensure Shortage Areas (Transfer from GF)</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
306	<i>Student Support Personnel Workforce Pipeline (Transfer from GF)</i>	0	0	0	2,550	2,550	5,100	5,100	0	9,000	9,000	9,000	1,500	1,500	3,000	3,000
307	Subtotal Revenues	0	0	0	24,275	24,275	44,550	44,550	0	70,500	70,500	70,500	1,500	1,500	3,000	3,000
308																
309	TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310																
311	RESTRICTED SPECIAL REVENUE FUND															
312																
313	APPROPRIATIONS															
314	<i>Online Learning Application Fee Spending Authority</i>	0	0	0	26	26	6	6	21	5	26	26	3	3	6	6
315	Subtotal Appropriations	0	0	0	26	26	6	6	21	5	26	26	3	3	6	6
316																
317	TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS	0	0	0	26	26	6	6	21	5	26	26	3	3	6	6
318																
319	TEACHERS RETIREMENT FUND															
320																
321	EXPENDITURES															
322	<i>Increase in TRA Earnings Limitation for Retired Teachers</i>	0	0	0	10	10	0	0	0	10	10	10	0	0	0	0
323	Subtotal Expenditures	0	0	0	10	10	0	0	0	10	10	10	0	0	0	0
324																
325	TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS	0	0	0	10	10	0	0	0	10	10	10	0	0	0	0

Notes:

- *The Governor proposes linking the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Revenue, Local Optional Revenue, American Indian Education Aid, and Long-Term Facilities Maintenance Revenue
- *The Governor proposes a base of \$0 in FY2028 and later for the Establishment of Visually Impaired Graduate Program.
- **The Governor proposes a base of \$20,505,000 for FY2026 and later for the Grow Your Own Grants; the House establishes a base of \$27,000,000 in FY2026 and later.
- ***The Governor proposes a base of \$0 for FY2026 and later for Reimbursements for Teacher Licensure Exams and Fees.
- †The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.
- ††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, the Sanneh Foundation, Wilderness Inquiry, and Aspiring Teacher Retention Bonuses available until June 30, 2025.
- ‡ The House position sets the base for FY2026 and later at \$20,000,000 for Full Service Community Schools.