

2022 Transportation Supplemental Appropriations - Change From Base

(all dollars in thousands, direct appropriations shown)

Agency/Program/ A	B	DE Amendment to HF 1683					
		G	H	I	J	K	L
Budget Activity/Change Items	Fund	FY 2022	FY 2023	Biennium FY 2022-23	FY 2024	FY 2025	Biennium FY 2024-25
6 DEPARTMENT OF TRANSPORTATION							
7 Multimodal Systems							
9 Airport Support Services							
11 Change Items:							
12 <i>State Utility Aircraft Replacement</i>	GEN	-	7,000	7,000	-	-	-
14 Total Aviation Support Services	TOTAL	-	7,000	7,000	-	-	-
16 Airport Dev. & Assistance							
17 Change Items:							
18 <i>Airports IIJA Match</i>	AIR	-	5,500	5,500	-	-	-
20 Total Airport Dev. & Assistance	TOTAL	-	5,500	5,500	-	-	-
22 Transit							
23 Change Items:							
24 <i>Greater MN Transit IIJA Match</i>	GEN	-	10,000	10,000	-	-	-
26 Total Transit	TOTAL	-	10,000	10,000	-	-	-
28 Active Transportation							
29 Change Items:							
30 <i>Appropriation and Base</i>	GEN	-	12,500	12,500	6,150	6,150	12,300
32 Total Active Transportation	TOTAL	-	12,500	12,500	6,150	6,150	12,300
34 Safe Routes to School							
35 Change Items:							
36 <i>Safe Routes One Time Appropriation</i>	GEN	-	1,859	1,859	-	-	-
38 Total Safe Routes to School	TOTAL	-	1,859	1,859	-	-	-
40 Passenger Rail							
41 Change Items:							
42 <i>Second Daily Train to Chicago Operating Cost</i>	GEN	-	740	740	1,490	2,200	3,690
43 <i>Northern Lights Express (MPLS to Duluth) Passenger Rail</i>	GEN	-	51,000	51,000	17,000	17,000	34,000
45 Total Passenger Rail	TOTAL	-	51,740	51,740	18,490	19,200	37,690
47 Freight							
48 Change Items:							
49 <i>Minnesota Rail Service Improvement (MRSI) One Time</i>	GEN	-	1,000	1,000	-	-	-
50 <i>Rail Crossing Safety (STATUTORY)</i>	SR	-	1,500	1,500	1,500	1,500	3,000
51 <i>*Statutory Approps. Not included in totals</i>							
53 Total Freight	TOTAL	-	1,000	1,000	-	-	-
55 State Roads							
57 Operations and Maintenance							
58 Change Items:							
59 <i>Pollinator Habitat Along Highways - One Time</i>	GEN	-	1,000	1,000	-	-	-
60 <i>Multimodal Package / IIJA Match - O & M</i>	TH	4,000	7,475	11,475	-	-	-
61 <i>Living Snow fence Program</i>	TH	-	330	330	330	330	660
63 Total Operations and Maintenance	TOTAL	4,000	8,805	12,805	330	330	660
65 Program Delivery							
66 Change Items:							
67 <i>Multimodal Package / IIJA Match - PD</i>	TH	-	10,802	10,802	11,892	13,073	24,965
69 Total Program Delivery	TOTAL	-	10,802	10,802	11,892	13,073	24,965

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Budget Activity/Change Items	Fund	FY 2022	FY 2023	Biennium FY 2022-23	FY 2024	FY 2025	Biennium FY 2024-25
70 State Road Construction							
71 Change Items:							
72 <i>Living Snow fence Program</i>	GEN	-	2,000	2,000	-	-	-
73 <i>Multimodal Package / IIJA Match - SRC Fed Funds</i>	TH	152,177	163,280	315,457	174,512	186,131	360,643
74 <i>Multimodal Package / IIJA Match - SRC State Match</i>	TH	39,046	52,739	91,785	-	-	-
75 Total State Road Construction	TOTAL	191,223	218,019	409,242	174,512	186,131	360,643
76 Trunk Highway Debt Service							
77 Change Items:							
78 <i>TH Debt Service Increase (See TH Bonds note)</i>	TH	-	1,511	1,511	6,501	11,311	17,812
79 Total State Radio Communications	TOTAL	-	1,511	1,511	6,501	11,311	17,812
80 State Radio Communications							
81 Change Items:							
82 <i>ARMER Radio Tower and Equipment Replacements</i>	GEN	-	2,000	2,000	-	-	-
83 Total Trunk Highway Debt Service	TOTAL	-	2,000	2,000	-	-	-
84 Local Roads:							
85 County State Aid							
86 Change Items:							
87 <i>County State Aid Highway - IIJA Match - One time</i>	GEN	-	30,868	30,868	-	-	-
88 <i>Township Roads One Time</i>	GEN	-	4,000	4,000	-	-	-
89 Total County State Aid Highway	TOTAL	-	34,868	34,868	-	-	-
90 Municipal State Aid							
91 Change Items:							
92 <i>Municipal State Aid Street - IIJA Match - One time</i>	GEN	-	9,748	9,748	-	-	-
93 Total Municipal State Aid Streets	TOTAL	-	9,748	9,748	-	-	-
94 Small City Assistance							
95 Change Items:							
96 <i>Multimodal Package / IIJA Match / Approp & Base</i>	GEN	-	10,000	10,000	10,000	10,000	20,000
97 Total Small City Assistance	TOTAL	-	10,000	10,000	10,000	10,000	20,000
98 Agency Management							
99 Agency Services							
100 Change Items:							
101 <i>Multimodal Package / IIJA Match - Agency Services</i>	TH	-	3,738	3,738	4,115	4,523	8,638
102 Total Agency Services	TOTAL	-	3,738	3,738	4,115	4,523	8,638
103 Buildings							
104 Change Items:							
105 <i>Predesign and Design of MnDOT Facilities - Hutchinson</i>	TH	2,200	-	2,200	-	-	-
106 Total Buildings	TOTAL	2,200	-	2,200	-	-	-

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Budget Activity/Change Items	Fund	FY 2022	FY 2023	Biennium FY 2022-23	FY 2024	FY 2025	Biennium FY 2024-25	
174 Driver and Vehicle Services								174
175								175
176								176
177 Driver Services								177
178 Change Items:								178
179 <i>Driver Services - Race and Ethnicity Data on Cards</i>	SR-DS	-	414	414	241	241	482	179
180 <i>Security Cameras at Exam Stations - Installation</i>	SR-DS	-	1,029	1,029	-	-	-	180
181 <i>Security Cameras at Exam Stations - Operating</i>	SR-DS	-	153	153	153	153	306	181
182 <i>Security Cameras at DR and DL Offices</i>	SR-DS	-	100	100	-	-	-	182
183 <i>Approp. Increase - data auditing</i>	SR-DS	-	91	91	89	89	178	183
184 <i>Watercraft Indicator - One Time</i>	SR-DS	-	83	83	-	-	-	184
185								185
186 Total Driver Services	TOTAL	-	1,870	1,870	483	483	966	186
187								187
188 Vehicle Services								188
189 Change Items:								189
190 <i>Approp. Increase - data auditing</i>	SR-VS	-	90	90	88	88	176	190
191 <i>License Plate Mailing Costs</i>	SR-VS	3,925	-	3,925	-	-	-	191
192 <i>MNDRIVE Access Privileges</i>	SR-VS	-	101	101	94	94	188	192
193								193
194 Total Vehicle Services	TOTAL	3,925	191	4,116	182	182	364	194
195								195
196 Traffic Safety								196
197 Change Items:								197
198 <i>Expand Education, Media, and Grants</i>	GEN	-	2,500	2,500	2,500	2,500	5,000	198
199								199
200 Total Traffic Safety	TOTAL	-	2,500	2,500	2,500	2,500	5,000	200
201 TOTAL DEPT OF PUBLIC SAFETY - Direct	GEN	400	3,705	4,105	3,705	3,705	7,410	201
202	SR	3,925	2,061	5,986	665	665	1,330	202
203	TH	-	2,000	2,000	5,064	5,064	10,128	203
204	ALL	4,325	7,766	12,091	9,434	9,434	18,868	204
205 ALL AGENCIES TOTAL								205
206 <i>General Fund</i>	GEN	400	224,600	225,000	49,645	50,355	100,000	206
207 <i>State Airports Fund</i>	AIR	-	5,500	5,500	-	-	-	207
208 <i>Trunk Highway Fund</i>	TH	197,423	241,875	439,298	202,414	220,432	422,846	208
209 <i>Special Revenue Fund</i>	SR	3,925	2,061	5,986	665	665	1,330	209
210 Total Impact	TOTAL	201,748	474,036	675,784	252,059	270,787	522,846	210
211								211
212 Revenue Items and Transfers - Revenue increase / (loss, cost)								212
213								213
214 Department of Transportation								214
215 <i>Fed Funds from Infrastructure and Jobs Act</i>	TH	152,177	163,280	315,457	174,512	186,131	360,643	215
216 <i>Rail Grade crossing account change</i>	TH	-	(1,500)	(1,500)	(1,500)	(1,500)	(3,000)	216
217 <i>Rail Grade crossing account change</i>	SR	-	1,500	1,500	1,500	1,500	3,000	217
218								218
219 Department of Public Safety								219
220								220
221 <i>DR / DLA authority to provide records - DVS fee loss</i>	SR	-	(111)	(111)	(111)	(111)	(222)	221
222 <i>Filing Fee to DRs for online / mail transactions - VSOA</i>	SR	-	(7,301)	(7,301)	(7,301)	(7,301)	(14,602)	222
223 <i>Filing Fee to DRs for online / mail transactions - DVSTA</i>	SR	-	(1,982)	(1,982)	(1,982)	(1,982)	(3,964)	223
224 <i>Filing Fee increase on IDs - DSOA</i>	SR	-	511	511	511	511	1,022	224
225								225
226 Total Revenue Items and Transfers by Fund	GEN	-	-	-	-	-	-	226
227	TH	152,177	161,780	313,957	173,012	184,631	357,643	227
228	SR	-	(7,383)	(7,383)	(7,383)	(7,383)	(14,766)	228
229	ALL	152,177	154,397	306,574	165,629	177,248	342,877	229

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Total General Fund Base Plus Change Items							
MnDOT Multimodal Systems	GEN	49,215	22,296	71,511	22,296	22,296	44,592
MnDOT State Roads	GEN	3	3	6	3	3	6
MnDOT Local Roads	GEN	49,500	-	49,500	-	-	-
MnDOT Agency Management	GEN	985	985	1,970	985	985	1,970
MnDOT other projects	GEN	30,930	-	30,930	-	-	-
MnDOT - 21 SS1, Ch. 14 Rondo I-94 Bridge Planning	GEN	6,200	-	6,200	-	-	-
MnDOT - Rail Service Improvement (MRSI) Transfer out	GEN	6,500	6,500	13,000	-	-	-
MnDOT - Available Balance forward	GEN	872	-	872	-	-	-
<i>MnDOT General Fund Change Items</i>	<i>GEN</i>	-	189,715	189,715	40,440	41,150	81,590
Total Department of Transportation	GEN	144,205	219,499	363,704	63,724	64,434	128,158
METC Transit System Operations	GEN	90,654	32,654	123,308	32,654	32,654	65,308
METC Metro Mobility	GEN	56,416	55,976	112,392	55,976	55,976	111,952
<i>METC General Fund Change items</i>	<i>GEN</i>	-	31,180	31,180	5,500	5,500	11,000
Total Metropolitan Council	GEN	147,070	119,810	266,880	94,130	94,130	188,260
DPS Admin	GEN	6,133	6,170	12,303	6,170	6,170	12,340
DPS State Patrol	GEN	21,111	17,168	38,279	17,168	17,168	34,336
DPS Traffic Safety	GEN	7,983	7,970	15,953	478	478	956
DPS Driver and Vehicle Services	GEN	-	-	-	-	-	-
DPS - Hazardous Substances Transportation	GEN	1,000	-	1,000	-	-	-
<i>DPS General Fund Change Items</i>	<i>GEN</i>	400	3,705	4,105	3,705	3,705	7,410
Total Dept. of Public Safety (Transportation Items)	GEN	36,627	35,013	71,640	27,521	27,521	55,042
Total Direct General Fund Spending	GEN	327,902	374,322	702,224	185,375	186,085	371,460
General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-
GENERAL FUND NET	GEN	327,902	374,322	702,224	185,375	186,085	371,460
BASE General Fund Spending	GEN	327,502	149,722	477,224	135,730	135,730	249,112
CHANGE FROM GENERAL FUND BASE	GEN	400	224,600	225,000	49,645	50,355	100,000

265 (1) Items marked STATUTORY are not included in section totals.

266 (2) Article 2 authorizes \$149.149 million in Trunk Highway Bonds

Trunk Highway Bond Authorizations		Item	Amount
		High Priority Bridges	80,000
		Facilities Capital Improvement Program	69,000
		Bond Sale Expenses	149
		Total	149,149