

SF 972 - OMNIBUS COMMERCE/ENERGY BUDGET (All dollars in thousands) (A = change compared to forecast) <i>Change items appear in shaded rows. House = green, Senate = red, both = blue.</i>		FEBRUARY 2021 FORECAST								GOVERNOR'S BUDGET (REVISED 3/18/2021)								HOUSE (1st UNOFFICIAL ENGROSSMENT)								SENATE (3rd ENGROSSMENT)																								
	Fund	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY 20	FY 21	FY 20-21	A	FY22	FY23	FY22-23	A	FY24	FY25	FY24-25	A	FY 20	FY 21	FY 20-21	A	FY22	FY23	FY22-23	A	FY24	FY25	FY24-25	A	FY 20	FY 21	FY 20-21	A	FY22	FY23	FY22-23	A	FY24	FY25	FY24-25	A				
DEPARTMENT OF COMMERCE																																																		
COMMERCE - FINANCIAL INSTITUTIONS																																																		
Direct Appropriations - General Fund																																																		
1	Financial Services Inclusion Program (Prepare & Prosper)	GF	400	400	800	400	400	800	400	400	800	400	400	800	400	400	800	1,880	1,880	3,760	1,880	1,880	3,760	400	400	800		400	400	800	1,880	1,880	3,760	1,880	1,880	3,760	400	400	800		400	400	800	1,880	1,880	3,760	1,880	1,880	3,760	
2	Securities Unit Relocation	GF	-	-	-	-	-	-	-	-	-	-	-	-	990	990	1,980	1,980	990	990	1,980	1,980	990	990	1,980		990	990	1,980	1,980	990	990	1,980	1,980	990	990	1,980	1,980	990	990	1,980	1,980	990	990	1,980	1,980	990	990	1,980	1,980
3	Securities Unit Operating Adjustment	GF	-	-	-	-	-	-	-	-	-	-	-	-	19	37	56	56	19	37	56	56	19	37	56		19	37	56	56	19	37	56	56	19	37	56	56	19	37	56	56	19	37	56	56	19	37	56	56
4	Additional Securities Staff	GF	-	-	-	-	-	-	-	-	-	-	-	-	260	260	520	520	260	260	520	520	260	260	520		260	260	520	520	260	260	520	520	260	260	520	520	260	260	520	520	260	260	520	520	260	260	520	520
5	Student Loan Borrower Bill of Rights	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	254	254	508	508	254	254	508		254	254	508	508	254	254	508	508	254	254	508	508	254	254	508	508	254	254	508	508	254	254	508	508
6	FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS		400	400	800	400	400	800	400	400	800	400	400	800	1,669	1,687	3,356	3,356	1,687	1,687	3,374	3,374	1,687	1,687	3,374		1,687	1,687	3,374	3,374	1,687	1,687	3,374	3,374	1,687	1,687	3,374	3,374	1,687	1,687	3,374	3,374	1,687	1,687	3,374	3,374	1,687	1,687	3,374	3,374
7	COMMERCE - ADMINISTRATIVE SERVICES																																																	
8	Direct Appropriations - General Fund																																																	
9	Operating Costs	GF	5,849	6,805	12,654	6,987	6,987	13,974	6,987	6,987	13,974	5,849	6,805	12,654	(1,228)	7,200	7,290	14,490	516	7,290	7,290	14,580	606	5,849	6,805	12,654	(1,228)	7,200	7,290	14,490	516	7,290	7,290	14,580	606	5,849	6,805	12,654	(1,228)	6,987	6,987	13,974	6,987	6,987	13,974	6,987	6,987	13,974		
10	System Modernization	GF	-	-	-	-	-	-	-	-	-	-	-	-	208	208	416	416	208	208	416	416	208	208	416		208	208	416	416	208	208	416	416	208	208	416	416	208	208	416	416	208	208	416	416	208	208	416	416
11	Unclaimed Property Compliance	GF	358	410	768	384	384	768	384	384	768	358	410	768		392	401	793	25	401	401	802	34	358	410	768		392	401	793	25	401	401	802	34	358	410	768		384	384	768	384	384	768	384	384	768		
12	Unclaimed Property Modernization Initiative	GF	-	-	-	-	-	-	-	-	-	-	-	-	564	564	1,128	1,128	564	564	1,128	1,128	564	564	1,128		564	564	1,128	1,128	564	564	1,128	1,128	564	564	1,128	1,128	564	564	1,128	1,128	564	564	1,128	1,128	564	564	1,128	1,128
13	Unclaimed Property IT System & Cybersecurity Upgrade	GF	25	800	825	350	350	700	350	350	700	25	800	825		353	353	706	6	353	353	706	6	25	800	825		353	353	706	6	353	353	706	6	25	800	825	350	350	700	350	350	700	350	350	700			
14	Real Estate Appraisal Advisory Board Compensation	GF	-	-	-	-	-	-	-	-	-	-	-	-	5	5	10	10	5	5	10	10	5	5	10		5	5	10	10	5	5	10	10	5	5	10	10	5	5	10	10	5	5	10	10	5	5	10	10
15	ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS		6,232	10,247	16,479	9,122	8,498	17,620	8,290	8,290	16,580	6,232	9,027	15,259	(1,228)	9,346	8,821	18,167	947	8,813	8,813	17,226	646	6,232	9,027	15,259	(1,228)	9,346	8,821	18,167	947	8,813	8,813	17,226	646	6,232	9,027	15,259	(1,228)	9,122	8,498	17,620	8,290	8,290	16,580	8,290	8,290	16,580		
16	COMMERCE - ENFORCEMENT/MARKET ASSURANCE																																																	
17	Direct Appropriations - General Fund																																																	
18	Operating Costs	GF	5,428	5,741	11,169	5,778	5,778	11,556	5,778	5,778	11,556	5,428	5,741	11,169		5,913	6,001	11,914	358	6,001	6,001	12,002	446	5,428	5,741	11,169		5,913	6,001	11,914	358	6,001	6,001	12,002	446	5,428	5,741	11,169		5,778	5,778	11,556	5,778	5,778	11,556					
19	Securities Unit Relocation	GF	-	-	-	-	-	-	-	-	-	-	-	-	(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)		(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)	(990)	(990)	(1,980)	(1,980)				
20	Healthcare Enforcement	GF	158	400	558	279	279	558	279	279	558	158	400	558		283	286	569	11	286	286	572	14	158	400	558		283	286	569	11	286	286	572	14	158	400	558		279	279	558	279	279	558					
21	Fraud Specialist Salary Increases	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
22	Catalytic Converter Theft Prevention	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
23	Direct Appropriations - Workers Compensation Fund																																																	
24	Workers Compensation Fraud Protection	WC	196	204	400	201	201	402	201	201	402	196	204	400		201	201	402		201	201	402		196	208	404		206	206	412	10	206	206	412	10	196	204	400		201	201	402		201	201	402				
25	Direct Appropriations - Special Revenue Fund																																																	
26	Catalytic Converter Theft Prevention (from auto theft prevention account)	SA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
27	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS		5,586	6,141	11,727	6,057	6,057	12,114	6,057	6,057	12,114	5,586	6,141	11,727		5,206	5,297	10,503	(1,611)	5,297	5,297	10,594	(1,520)	5,586	6,238	11,824		5,525	5,426	10,951	(1,163)	5,518	5,518	11,036	(1,078)	5,586	6,141	11,727		5,067	5,067	10,134	(1,880)	5,067	5,067	10,134				
28	General Fund	GF	5,586	6,141	11,727	6,057	6,057	12,114	6,057	6,057	12,114	5,586	6,141	11,727		5,206	5,297	10,503	(1,611)	5,297	5,297	10,594	(1,520)	5,586	6,238	11,824		5,525	5,426	10,951	(1,163)	5,518	5,518	11,036	(1,078)	5,586	6,141	11,727		5,067	5,067	10,134	(1,880)	5,067	5,067	10,134				
29	Special Revenue Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
30	Workers Compensation Fund	WC	196	204	400	201	201	402	201	201	402	196	204	400		201	201	402		201	201	402		196	208	404		206	206	412	10	206	206	412	10	196	204	400		201	201	402		201	201	402				
31	All Funds		5,782	6,345	12,127	6,258	6,258	12,516	6,258	6,258	12,516	5,782	6,345	12,127		5,407	5,																																	

SF 972 - OMNIBUS COMMERCE/ENERGY BUDGET		FEBRUARY 2021 FORECAST										GOVERNOR'S BUDGET (REVISED 3/18/2021)										HOUSE (1st UNOFFICIAL ENGROSSMENT)										SENATE (3rd ENGROSSMENT)															
(all dollars in thousands) (A = change compared to forecast)		FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY 20	FY 21	FY 20-21	A	FY22	FY23	FY22-23	A	FY24	FY25	FY24-25	A	FY 20	FY 21	FY 20-21	A	FY22	FY23	FY22-23	A	FY24	FY25	FY24-25	A	FY 20	FY 21	FY 20-21	A	FY22	FY23	FY22-23	A	FY24	FY25	FY24-25	A	
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COMMERCE - OTHER SPENDING																																															
79	FY21 Administrative Holdback	GF	-	1,220	1,220	-	-	-	-	-	-	1,220	1,220	-	-	-	-	-	-	-	-	-	-	1,220	1,220	-	-	-	-	-	-	-	-	-	1,220	1,220	-	-	-	-	-	-	-	-			
80	Additional Weights and Measures Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
81	Additional Weights and Measures Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-	761	761	1,037	1,037	761	761	1,037	1,037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
82	Governor's Biofuels Council Recommendations - Weights & Measures	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
83	Utility Grid Reliability Assessment Extension	SA	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	
84	Petroleum Tank Release Cleanup Fund Sunset Repeal (Statutory Approp.)	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
85	Petroleum Tank Release Cleanup Fund Sunset Repeal (Statutory Approp.)	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
86	Minnesota Efficient Technology Accelerator	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,440	3,440	6,880	6,880	3,440	3,440	6,880	6,880	-	-	-	-	-	-	-	-	-	-	-		
87	Weatherization Task Force	PR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
88	Reinsurance Extension Waiver Continuation Application	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
89	Mandated Health Benefit Proposals Evaluation (MHBPE)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
90	OTHER SPENDING TOTAL COSTS		-	1,220	1,220	-	-	-	-	-	-	1,220	1,220	-	2,761	11,761	14,522	14,522	11,761	11,761	23,522	23,522	-	1,220	1,220	-	3,990	13,425	17,415	17,415	13,425	13,425	26,850	26,850	-	1,220	1,220	-	760	10,090	10,850	10,850	9,590	9,590	19,180	19,180	
DEPARTMENT OF COMMERCE APPROPRIATION TOTALS																																															
DIRECT APPROPRIATIONS																																															
91	General Fund	GF	22,948	29,227	52,175	26,569	25,915	52,484	25,707	25,707	51,414	22,948	28,007	50,955	(1,220)	29,952	29,207	59,159	6,675	28,999	28,999	57,998	6,584	22,948	28,104	51,052	(1,123)	33,603	28,577	62,180	9,696	28,819	28,431	57,250	5,836	22,948	28,007	50,955	(1,220)	27,130	26,020	53,150	666	25,812	25,812	51,624	210
92	Workers Compensation Fund	WC	754	763	1,517	761	761	1,522	761	761	1,522	754	763	1,517	-	761	761	1,522	761	761	1,522	1,522	754	767	1,521	4	766	766	1,532	10	766	766	1,532	10	754	763	1,517	-	761	761	1,522	761	761	1,522	761	1,522	
93	Petroleum Tank Release Cleanup Fund	PR	958	1,154	2,112	1,056	-	1,056	-	-	-	958	1,154	2,112	-	1,056	1,056	2,112	1,056	1,056	2,112	2,112	958	1,154	2,112	-	1,056	1,056	11,597	10,541	1,056	1,056	2,112	2,112	958	1,154	2,112	-	1,056	-	10,541	9,485	-	-	-	-	
94	Special Revenue Fund	SR	2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120	-	2,560	2,560	5,120	1,000	2,560	2,560	5,120	1,000	2,060	2,060	4,120	-	6,510	6,033	12,543	8,423	6,033	6,033	12,066	7,946	2,060	2,060	4,120	-	2,560	2,560	5,120	1,000	2,060	2,060	4,120	4,120
95	TOTAL DIRECT APPROPRIATIONS		26,720	33,204	59,924	30,446	28,736	59,182	28,528	28,528	57,056	26,720	31,984	58,704	(1,220)	34,329	33,584	67,913	8,741	33,376	33,376	66,752	9,696	26,720	32,085	58,805	(1,119)	41,935	36,432	87,852	28,670	36,674	36,286	72,960	15,904	26,720	31,984	58,704	(1,220)	31,507	29,341	70,333	11,151	28,633	28,633	57,266	210
STATUTORY AND OPEN APPROPRIATIONS																																															
97	General Fund (Pediatric Autoimmune Coverage Payments - 2019 SS1 C. 9)	GF	100	-	100	-	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-	-	-		
98	Special Revenue Fund	SR	86,680	104,767	191,447	137,573	24,505	162,078	24,443	24,443	48,886	86,680	104,767	191,447	-	137,573	24,505	162,078	-	24,443	24,443	48,886	-	86,680	104,767	191,447	-	137,573	24,505	162,078	-	24,443	24,443	48,886	-	86,680	104,767	191,447	-	137,573	24,505	162,078	-	24,443	24,443	48,886	-
99	Petroleum Tank Release Cleanup Fund	PR	3,434	9,019	12,453	8,921	-	8,921	-	-	-	3,434	9,019	12,453	-	8,921	9,485	18,406	9,485	9,485	9,485	18,970	18,970	3,434	9,019	12,453	-	8,921	9,485	18,406	9,485	9,485	9,485	18,970	18,970	3,434	9,019	12,453	-	8,921	9,485	18,406	9,485	9,485	9,485	18,970	18,970
100	Federal Funds	FF	84,868	86,162	171,030	77,769	5	77,774	-	-	-	84,868	86,162	171,030	-	77,769	5	77,774	-	-	-	-	-	84,868	86,162	171,030	-	77,769	5	77,774	-	-	-	-	-	84,868	86,162	171,030	-	77,769	5	77,774	-	-	-	-	-
101	TOTAL STATUTORY AND OPEN APPROPRIATIONS		174,982	199,948	374,930	224,263	24,510	248,773	24,443	24,443	48,886	174,982	199,948	374,930	224,263	33,995	258,258	9,485	33,928	33,928	67,856	18,970	174,982	199,948	374,930	224,263	33,995	258,258	9,485	33,928	33,928	67,856	18,970	174,982	199,948	374,930	224,263	33,995	258,258	9,485	33,928	33,928	67,856	18,970			
APPROPRIATIONS BY FUND																																															
102	General Fund	GF	23,048	29,227	52,275	26,569	25,915	52,484	25,707	25,707	51,414	23,048	28,007	51,055	(1,220)	29,952	29,207	59,159	6,675	28,999	28,999	57,998	6,584	23,048	28,104	51,152	(1,123)	33,603	28,577	62,180	9,696	28,819	28,431	57,250	5,836	23,048	28,007	51,055	(1,220)	27,130	26,020	53,150	666	25,812	25,812	51,624	210
103	Workers Compensation Fund	WC	2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120	2,060	2,060	4,120	-	2,560	2,560	5,120	1,000	2,560	2,560	5,120	1,000	2,060	2,060	4,120	-	6,510	6,033	12,543	8,423	6,033	6,033	12,066	7,946	2,060	2,060	4,120	-	2,560	2,560	5,120	1,000	2,060	2,060	4,120	4,120
104	Special Revenue Fund	SR	88,740	106,827	195,567	139,633	26,565	166,198	26,503	26,503	53,006	88,740	106,827	195,567	-	140,133	27,065	167,198	10,000	88,740	106,827	195,567	10,000	88,740	106,827	195,567	-	144,083	30,538	174,621	8,423	30,476	30,476	60,952	7,946	88,740	106,827	195,567	-	140,133	27,065	167,198	1,000	26,503	26,503	53,006	53,006
105	Petroleum Tank Release Cleanup Fund	PR	4,392	10,173	14,565	9,977	-	9,977	-	-	-	4,392	10,173	14,565	-	9,977	10,541	20,518	10,541	10,541	10,541	21,082	21,082	4,392	10,173	14,565	-	9,977	10,541	30,003	20,026	10,541	10,541	21,082	21,082	4,392	10,173	14,565	-	9,977	9,485	28,947	18,970	9,485	9,485	18,970	18,970
106	Federal Funds	FF	84,868	86,162	171,030	77,769	5	77,774	-	-	-	84,868	86,162	171,030	-	77,769	5	77,774	-	-	-	-	-	84,868	86,162	171,030	-	77,769	5	77,774	-	-	-	-	-	84,868	86,162	171,030	-	77,769	5	77,774	-	-	-	-	-
107	TOTAL APPROPRIATIONS		203,108	234,449	437,557	256,008	54,545	310,551																																							

SF 972 - OMNIBUS COMMERCE/ENERGY BUDGET		FEBRUARY 2021 FORECAST										GOVERNOR'S BUDGET (REVISED 3/18/2021)										HOUSE (1st UNOFFICIAL ENGROSSMENT)										SENATE (3rd ENGROSSMENT)															
(All dollars in thousands) (A = change compared to forecast)		FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY 20	FY 21	FY 20-21	A	FY22	FY23	FY22-23	A	FY24	FY25	FY24-25	A	FY 20	FY 21	FY 20-21	A	FY22	FY23	FY22-23	A	FY24	FY25	FY24-25	A	FY 20	FY 21	FY 20-21	A	FY22	FY23	FY22-23	A	FY24	FY25	FY24-25	A	
Change items appear in shaded rows. House = green, Senate = red, both = blue.																																															
129	RENEWABLE DEVELOPMENT ACCOUNT																																														
130	Department of Employment and Economic Development (DEED)																																														
131	Host Community Grant Program	RDA	-	1,000	1,000	1,000	1,000	-	-	-	-	1,000	1,000	-	1,000	1,000	1,000	-	-	-	-	-	-	1,000	1,000	-	1,000	1,000	1,000	-	-	-	-	-	-	1,000	1,000	-	1,000	1,000	1,000	-	-	-	-	-	
132	Energy Transition Office	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
133	North Minneapolis Clean Energy Training Center	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
134	Grant to City of Mountain Iron - Solar Manufacturing	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
135	Pollution Control Agency																																														
136	Next Generation Climate Act	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
137	Department of Human Rights																																														
138	Human Rights Impact of Policy Provisions in House Bill - Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
139	University of Minnesota																																														
140	Ammonia Production Research/Demonstration Project	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
141	Department of Administration																																														
142	State Building Energy Conservation RLF	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
143	State Building Energy Conservation RLF - Administration	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
144	Next Generation Climate Act - Administration	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
145	Solar on State Owned Buildings - Administration	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
146	Department of Commerce																																														
147	Solar on Schools	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
148	Solar in State Parks	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
149	Solar on State Owned Buildings	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
150	Solar Siting on Prime Farmland	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
151	Northfield Energy Upgrades/Task Force	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
152	Saint Thomas Microgrid*	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
153	Anoka-Ramsey Landfill Reuse/Redevelopment	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
154	Rebuild Right Grants	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
155	Innovative Finance Authority	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
156	Clean Fuels Report	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
157	Small Model Climate Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
158	Electric Vehicle Rebates	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
159	Electric Vehicle Auto Dealer Certification	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
160	Electric School Bus Program	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
161	Electric Vehicle Charging Stations in State Parks	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
162	Electric Vehicle Charging Stations at County Government Centers	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
163	Electric Metro Transit Buses	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
164	Wood Pellet Production Incentive	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
165	Made in Minnesota Retirement of Obligations	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
166	Made in Minnesota Administration	RDA	-	100	100	100	100	200	100	100	200	-	100	100	-	100	100	200	-	100	100	200	-	100	100	-	100	100	200	-	100	100	200	-	-	100	100	-	100	100	200	-	100	100	200	-	
167	3rd Party Evaluator	RDA	-	500	500	500	500	1,000	500	500	1,000	-	500	500	-	500	500	1,000	-	500	500	1,000	-	500	500	-	500	500	1,000	-	500	500	1,000	-	-	500	500	-	500	500	1,000	-	500	500	1,000	-	
168	Prairie Island Net Zero Grants	RDA	-	16,000	16,000	15,200	15,000	30,200	-	-	-	-	16,000	16,000	-	15,200	15,000	30,200	-	-	-	-	-	16,000	16,000	-	15,200	15,000	30,200	-	-	-	-	-	-	16,000	16,000	-	15,200	15,000	30,200	-	-	-	-	-	
169	Granite Falls Hydropower Turbine Grant	RDA	-	2,750	2,750	-	-	-	-	-	-	-	2,750	2,750	-	-	-	-	-	-	-	-	-	2,750	2,750	-	-	-	-	-	-	-	-	-	-	2,750	2,750	-	-	-	-	-	-	-	-	-	
170	Transfers																																														
171	Transfer Out to Biomass Business Compensation Account - Payments	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
172	Transfer Out to Administrative Hearings Account - Administration	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
173	Revenue																																														
174	3rd Party Evaluator Withholding by Xcel	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
175	Solar Rewards Extension	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
176	RENEWABLE DEVELOPMENT ACCOUNT TOTALS																																														
177	DIRECT APPROPRIATIONS AND TRANSFERS																																														
178	Renewable Development Account	RDA	-	20,350	20,350	16,800	15,600	32,400	600	600	1,200	-	20,350	20,350	16,800	15,600	32,400	-	600	600	1,200	-	20,350	20,350	-	81,151	35,498	116,649	-	84,248	2,260	1,660	3,920	2,720	-	19,850	19,850	(600)	89,805	36,750	126,555	94,155	3,750	3,750	7,500	6,300	
179	STATUTORY AND OPEN APPROPRIATIONS																																														
180	Renewable Development Account (Made in Minnesota)	RDA	3,620	4,483	8,103	4,440	4,440	8,880	4,440	4,440	8,880	3,620	4,483	8,103	4,440	4,440	8,880	4,440	4,440	8,880	3,620	4,483	8,103	4,440	4,440	8,880	4,440	4,440	8,880	4,440	4,440	8,880	4,440	4,440	8,880	3,620	4,483	8,103	-	-	-	-	8,880	-	-	-	8,880
181	TOTAL APPROPRIATIONS	3,620	24,833	28,453	21,240	20,040	41,28																																								

