

MMB Overview

Jim Schowalter, Commissioner
Minnesota Management and Budget

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Mission, Vision and Values

Mission

We are stewards of the state's financial and human resources, delivering effective services for the people of Minnesota.

Vision

A high-performing and inclusive workforce improving the lives of Minnesotans.

Values

- Inclusion
- Integrity
- Leadership

Achieving Success throughout State Government

MMB is committed to:

- Making decisions based on good data, trusted experts, and community insights;
- Modernizing state government, for example by refreshing our use of technology or piloting new business approaches;
- Supporting and energizing a talented workforce and an inclusive workplace;
- Delivering enterprise services in a collaborative and holistic manner; and
- Directing and modeling responsible and transparent fiscal management.

Minnesota Management & Budget: At-A-Glance



COVID-19 Impacts on Minnesota



- **More than 454,000 confirmed cases** of COVID-19 in Minnesota and **6,131 deaths**
- **More than 1 Million Minnesotan workers** have filed for unemployment benefits since March 16
- **Projected 2020 GDP -7.4%** (May) from +2.1% (February)
- **\$2.426 billion projected deficit** (before use of budget reserve)

Rising to the Occasion

State agency employees have spent more than 1.8 million hours responding to COVID-19 since the pandemic began.

MMB has led these efforts by:

- Implementing cost savings measures, such as a hiring freeze and early retirement incentives;
- Activating a statewide employee redevelopment center;
- Establishing the COVID-19 Response Accountability Office;
- Contributing to testing and vaccination planning;
...and much, much more.





Questions

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