

**Jobs & Economic Development Finance**  
**2011 Session Appropriations Tracking**  
**HF 1049, as passed Committee on March 24, 2011**  
(all dollars in thousands)

		House File 1049						House File 1049			Governor			Governor			Hou-Gov		Hou-Gov	
STATE AGENCY		Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15				
1	<b>Dept. of Employment and Economic Development</b>																			
2																				
3	<b>Business &amp; Community Development</b>																			
4																				
5	Direct Appropriations Base	Gen	7,582	7,582	15,164	7,582	7,582	15,164	7,582	7,582	15,164	7,582	7,582	15,164						
6	Change Items:																			
7	Business & Community Development	Gen	(229)	(229)	(458)	(229)	(229)	(458)	(188)	(188)	(376)	(188)	(188)	(376)	(82)	(82)				
8	Trade Office	Gen	(485)	(485)	(970)	(485)	(485)	(970)							(970)	(970)				
9	Contaminated Sites Cleanup Grants	Gen	(302)	(302)	(604)	(302)	(302)	(604)							(604)	(604)				
10	Minnesota Investment Fund	Gen	1,000		1,000				3,000		3,000				(2,000)					
11	Redevelopment Account	Gen	750		750				2,000		2,000				(1,250)					
12	WomenVenture	Gen	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)						
13	BioBusiness Alliance	Gen	(50)	(475)	(525)	(475)	(475)	(950)	(119)	(119)	(238)	(119)	(119)	(238)	(287)	(712)				
14	Minnesota Inventors Congress	Gen		(50)	(50)	(50)	(50)	(100)	(13)	(13)	(26)	(13)	(13)	(26)	(24)	(74)				
15	Metropolitan Economic Development Assn.	Gen	(30)	(30)	(60)	(30)	(30)	(60)	(26)	(26)	(52)	(26)	(26)	(52)	(8)	(8)				
16																				
17	Direct Appropriations Base	WDF	339	339	678	339	339	678	339	339	678	339	339	678						
18	Change Items:																			
19	Metropolitan Economic Development Assn.	WDF	(10)	(10)	(20)	(10)	(10)	(20)							(20)	(20)				
20	Entrepreneurs & Small Business Grants	WDF	(39)	(39)	(78)	(39)	(39)	(78)							(78)	(78)				
21	Rural Policy & Development Center	WDF	(10)	(10)	(20)	(10)	(10)	(20)							(20)	(20)				
22																				
23	Direct Appropriations Base	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400						
24																				
25																				
26	Statutory Appropriations																			
27	Change Items:																			
28	Contaminated Site Cleanup Grants — Petro Fund Extension	Petro		6,200	6,200	6,200	6,200	12,400		6,200	6,200	6,200	6,200	12,400						
29	Small Business Investment Tax Credit Modifications	SR	2	4	6	4	4	8							6	8				
30																				
31																				
32	<b>Business &amp; Community Development Direct Total</b>	Gen	8,186	5,961	14,147	5,961	5,961	11,922	12,186	7,186	19,372	7,186	7,186	14,372	(5,225)	(2,450)				
33		WDF	280	280	560	280	280	560	339	339	678	339	339	678	(118)	(118)				
34		Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400						
35																				
36	<b>Business &amp; Community Development Total Direct Appropriations</b>	All Funds	9,166	6,941	16,107	6,941	6,941	13,882	13,225	8,225	21,450	8,225	8,225	16,450	(5,343)	(2,568)				
37																				
38																				
39	<b>Workforce Development</b>																			
40																				
41	Direct Appropriations Base	Gen	29,286	29,286	58,572	29,286	29,286	58,572	29,286	29,286	58,572	29,286	29,286	58,572						
42	Change Items:																			
43	Job Skills Partnership Program	Gen	(689)	(689)	(1,378)	(689)	(689)	(1,378)	(221)	(221)	(442)	(221)	(221)	(442)	(936)	(936)				
44	Rehabilitation Services	Gen	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000						

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		House File 1049							House File 1049			Governor			Governor			Hou-Gov		Hou-Gov	
STATE AGENCY	Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15	FY 12-13	FY 14-15				
45	Services for the Blind	Gen	150	150	300	150	150	300	150	150	300	150	150	300							
46	MI Supported Employment	Gen	(76)	(76)	(152)	(76)	(76)	(152)							(152)	(152)					
47	Centers for Independent Living	Gen	(111)	(111)	(222)	(111)	(111)	(222)							(222)	(222)					
48	MN Diversified Inc.	Gen	(175)	(175)	(350)	(175)	(175)	(350)	(15)	(15)	(30)	(15)	(15)	(30)	(320)	(320)					
49	Advocating Change Together	Gen	(150)	(150)	(300)	(150)	(150)	(300)	(15)	(15)	(30)	(15)	(15)	(30)	(270)	(270)					
50	Extended Employment	Gen	(314)	(314)	(628)	(314)	(314)	(628)	(160)	(160)	(320)	(160)	(160)	(320)	(308)	(308)					
51	Rise Inc.—MN Center for Deaf or Hard-of Hearing	Gen	(10)	(10)	(20)	(10)	(10)	(20)	(15)	(15)	(30)	(15)	(15)	(30)	10	10					
52	Twin Cities RISE!	Gen	(35)	(35)	(70)	(35)	(35)	(70)	(35)	(35)	(70)	(35)	(35)	(70)							
53	Northern Connections	Gen	(50)	(50)	(100)	(50)	(50)	(100)	(15)	(15)	(30)	(15)	(15)	(30)	(70)	(70)					
54	LifeTrack Resources	Gen	(20)	(20)	(40)	(20)	(20)	(40)	(10)	(10)	(20)	(10)	(10)	(20)	(20)	(20)					
55																					
56	Direct Appropriations Base	WDF	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166							
57	Change Items:																				
58	Extended Employment	WDF	(303)	(303)	(606)	(303)	(303)	(606)							(606)	(606)					
59	Rise Inc.— Center For Deaf & Hard of Hearing	WDF	(12)	(12)	(24)	(12)	(12)	(24)							(24)	(24)					
60	Twin Cities RISE!	WDF																			
61	Northern Connections	WDF	(50)	(50)	(100)	(50)	(50)	(100)							(100)	(100)					
62	LifeTrack Resources	WDF	(40)	(40)	(80)	(40)	(40)	(80)							(80)	(80)					
63	Opportunities Industrialization Centers	WDF	(275)	(275)	(550)	(275)	(275)	(550)							(550)	(550)					
64	Youth Workforce Development Competitive Grant Pilot Program	WDF		5,159	5,159	5,159	5,159	10,318							5,159	10,318					
65	Minnesota Youth Program	WDF	(1,050)	(3,500)	(4,550)	(3,500)	(3,500)	(7,000)							(4,550)	(7,000)					
66	YouthBuild	WDF	(300)	(1,000)	(1,300)	(1,000)	(1,000)	(2,000)							(1,300)	(2,000)					
67	Minneapolis Summer Youth Program	WDF	(428)	(900)	(1,328)	(900)	(900)	(1,800)							(1,328)	(1,800)					
68	Learn-to-Earn	WDF	(142)	(300)	(442)	(300)	(300)	(600)							(442)	(600)					
69	St. Paul Summer Youth Program	WDF	(167)	(558)	(725)	(558)	(558)	(1,116)							(725)	(1,116)					
70	Deaf & Deaf-Blind Students Interpreters Program	WDF	(102)	(340)	(442)	(340)	(340)	(680)							(442)	(680)					
71	MN Alliance of Boys & Girls Clubs	WDF		(750)	(750)	(750)	(750)	(1,500)							(750)	(1,500)					
72																					
73	Statutory Appropriations																				
74	Dislocated Worker Program	WDF	25,283	24,906	50,189	27,000	29,240	56,240	25,283	24,906	50,189	27,000	29,240	56,240							
75	Change Items:																				
76	Program Increase — UI Contingent Account Transfer	WDF							3,300	3,300	6,600				(6,600)						
77	Program Increase — Interaction with WDF Direct Appropriation Reductions	WDF	3,300	3,300	6,600	3,300	3,300	6,600							6,600	6,600					
78	Total Dislocated Worker Program	WDF	28,583	28,206	56,789	30,300	32,540	62,840	28,583	28,206	56,789	27,000	29,240	56,240			6,600				
79																					
80	Monitoring Pass-Through Grant Recipients	SR	175	160	335	160	160	320	275	275	550	275	275	550	(215)	(230)					
81																					
82	<b>Workforce Development Direct Total</b>	Gen	29,806	29,806	59,612	29,806	29,806	59,612	30,950	30,950	61,900	30,950	30,950	61,900	(2,288)	(2,288)					
83		WDF	13,214	13,214	26,428	13,214	13,214	26,428	16,083	16,083	32,166	16,083	16,083	32,166	(5,738)	(5,738)					
84																					
85	<b>Workforce Development Total Direct Appropriations</b>	All Funds	43,020	43,020	86,040	43,020	43,020	86,040	47,033	47,033	94,066	47,033	47,033	94,066	(8,026)	(8,026)					
86																					
87																					
88	<b>General Support Services</b>																				
89																					
90	Direct Appropriations Base	Gen	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146							
91	Change Item:																				

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	STATE AGENCY	Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
92	Budget Reduction	Gen	(215)	(215)	(430)	(215)	(215)	(430)	(54)	(54)	(108)	(54)	(54)	(108)	(322)	(322)
93																
94	<b>General Support Services Total Direct Appropriations</b>	Gen	858	858	1,716	858	858	1,716	1,019	1,019	2,038	1,019	1,019	2,038	(322)	(322)
95																
96																
97																
98																
99	<b>Dept. of Employment and Economic Development Totals</b>															
100																
101	Direct Appropriations															
102	General	Gen	38,850	36,625	75,475	36,625	36,625	73,250	44,155	39,155	83,310	39,155	39,155	78,310	(7,835)	(5,060)
103	Remediation	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
104	Workforce Development	WDF	13,494	13,494	26,988	13,494	13,494	26,988	16,422	16,422	32,844	16,422	16,422	32,844	(5,856)	(5,856)
105																
106	<b>Employment and Economic Development Total Direct Appropriations</b>	All Funds	53,044	50,819	103,863	50,819	50,819	101,638	61,277	56,277	117,554	56,277	56,277	112,554	(13,691)	(10,916)
107																
108	<b>Minnesota Housing Finance Agency</b>															
109																
110																
111																
112	<b>Economic Development &amp; Housing Challenge Program</b>	Gen	9,393	9,393	18,786	9,393	9,393	18,786	9,393	9,393	18,786	9,393	9,393	18,786		
113	Change Items:															
114	Program Reduction	Gen	(2,334)	(2,334)	(4,668)	(2,334)	(2,334)	(4,668)	(2,234)	(2,234)	(4,468)	(2,234)	(2,234)	(4,468)	(200)	(200)
115																
116																
117	<b>Economic Development &amp; Housing Challenge Program Total</b>	Gen	7,059	7,059	14,118	7,059	7,059	14,118	7,159	7,159	14,318	7,159	7,159	14,318	(200)	(200)
118																
119																
120	<b>Housing Trust Fund</b>	Gen	8,555	8,555	17,110	8,555	8,555	17,110	8,555	8,555	17,110	8,555	8,555	17,110		
121	Change Items:															
122	Program Reduction	Gen	(250)	(250)	(500)	(250)	(250)	(500)	1,000	1,000	2,000	1,000	1,000	2,000	(2,500)	(2,500)
123																
124																
125	<b>Housing Trust Fund Total</b>	Gen	8,305	8,305	16,610	8,305	8,305	16,610	9,555	9,555	19,110	9,555	9,555	19,110	(2,500)	(2,500)
126																
127																
128	<b>Rental Assistance for Mentally III (Bridges)</b>	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276		
129	Change Items:															
130	No Change	Gen														
131																
132																
133	<b>Rental Assistance for Mentally III (Bridges) Total</b>	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276		
134																
135																
136	<b>Family Homeless Prevention</b>	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930		
137	Change Items:															
138	No Change	Gen														

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	STATE AGENCY	Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
139																
140																
141	Family Homeless Prevention Total	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930		
142																
143	<b>Home Ownership Assistance Fund</b>	Gen	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770		
144	Change Items:															
145	Program Reduction	Gen	(88)	(88)	(176)	(88)	(88)	(176)	(27)	(27)	(54)	(27)	(27)	(54)	(122)	(122)
146																
147																
148	Home Ownership Assistance Fund Total	Gen	797	797	1,594	797	797	1,594	858	858	1,716	858	858	1,716	(122)	(122)
149																
150																
151	<b>Affordable Rental Investment Fund</b>	Gen	7,546	7,546	15,092	7,546	7,546	15,092	7,546	7,546	15,092	7,546	7,546	15,092		
152	Change Items:															
153	Program Reduction	Gen	(733)	(733)	(1,466)	(733)	(733)	(1,466)	(227)	(227)	(454)	(227)	(227)	(454)	(1,012)	(1,012)
154																
155																
156	Affordable Rental Investment Fund – Preservation Total	Gen	6,813	6,813	13,626	6,813	6,813	13,626	7,319	7,319	14,638	7,319	7,319	14,638	(1,012)	(1,012)
157																
158																
159	<b>Housing Rehabilitation Loan Program</b>	Gen	3,031	3,031	6,062	3,031	3,031	6,062	3,031	3,031	6,062	3,031	3,031	6,062		
160	Change Items:															
161	Program Reduction	Gen	(582)	(582)	(1,164)	(582)	(582)	(1,164)	(398)	(398)	(796)	(398)	(398)	(796)	(368)	(368)
162																
163																
164	Housing Rehabilitation Loan Program	Gen	2,449	2,449	4,898	2,449	2,449	4,898	2,633	2,633	5,266	2,633	2,633	5,266	(368)	(368)
165																
166																
167	<b>Homeownership Education Counseling and Training</b>	Gen	865	865	1,730	865	865	1,730	865	865	1,730	865	865	1,730		
168	Change Items:															
169	Program Reduction	Gen	(265)	(265)	(530)	(265)	(265)	(530)	(114)	(114)	(228)	(114)	(114)	(228)	(302)	(302)
170																
171																
172	Homeownership Education Counseling and Training Total	Gen	600	600	1,200	600	600	1,200	751	751	1,502	751	751	1,502	(302)	(302)
173																
174																
175	<b>Capacity Building Grants</b>	Gen	250	250	500	250	250	500	250	250	500	250	250	500		
176	Change Items:															
177	Program Reduction	Gen	(125)	(125)	(250)	(125)	(125)	(250)	(33)	(33)	(66)	(33)	(33)	(66)	(184)	(184)
178																
179																
180	Capacity Building Grants Total	Gen	125	125	250	125	125	250	217	217	434	217	217	434	(184)	(184)
181																
182																
183	<b>Minnesota Housing Finance Agency Total Direct Appropriations</b>	Gen	36,251	36,251	72,502	36,251	36,251	72,502	38,595	38,595	77,190	38,595	38,595	77,190	(4,688)	(4,688)
184																
185																

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186	<b>Dept. of Labor and Industry</b>															
187																
188																
189																
190	<b>Safety &amp; Workers Compensation Division</b>															
191																
192	Direct Appropriations Base	WC	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664		
193	Change Items:															
194	No Change															
195																
196	<b>Workers Compensation Division Total Direct Appropriations</b>	WC	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664		
197																
198																
199	<b>Construction Codes &amp; Services</b>															
200																
201	Statutory Appropriations Base	CCF	25,051	25,051	50,102	25,051	25,051	50,102	25,051	25,051	50,102	25,051	25,051	50,102		
202	Change Items:															
203	Manufactured Home Inspection Modifications	CCF	(314)	(314)	(628)	(314)	(314)	(628)							(628)	(628)
204	Program Increase	CCF	1,268	1,231	2,499	63	37	100	1,268	1,231	2,499	63	37	100		
205																
206																
207	<b>Construction Codes &amp; Services Total Statutory Appropriations</b>	CCF	26,005	25,968	51,973	24,800	24,774	49,574	26,319	26,282	52,601	25,114	25,088	50,202	(628)	(628)
208																
209																
210	<b>Labor Standards &amp; Apprenticeship</b>															
211																
212	Direct Appropriations Base	Gen	860	860	1,720	860	860	1,720	860	860	1,720	860	860	1,720		
213	Change Item:															
214	Budget Reduction	Gen	(60)	(60)	(120)	(60)	(60)	(120)	(43)	(43)	(86)	(43)	(43)	(86)	(34)	(34)
215																
216																
217	Direct Appropriations Base	WDF	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058		
218	Change Item:															
219	Prevailing Wage Enforcement	WDF	(150)	(150)	(300)	(150)	(150)	(300)							(300)	(300)
220	Apprenticeship Program	WDF	(122)	(122)	(244)	(122)	(122)	(244)							(244)	(244)
221	Labor Education & Advancement Grants	WDF	(100)	(100)	(200)	(100)	(100)	(200)							(200)	(200)
222																
223																
224	<b>Labor Standards &amp; Apprenticeship Direct Appropriations</b>	Gen	800	800	1,600	800	800	1,600	817	817	1,634	817	817	1,634	(34)	(34)
225		WDF	657	657	1,314	657	657	1,314	1,029	1,029	2,058	1,029	1,029	2,058	(744)	(744)
226																
227																
228	<b>Labor Standards &amp; Apprenticeship Total Direct Appropriations</b>	All Funds	1,457	1,457	2,914	1,457	1,457	2,914	1,846	1,846	3,692	1,846	1,846	3,692	(778)	(778)
229																

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230	<b>General Support Division</b>															
231	Direct Appropriations Base	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078		
232	Change Item:															
233	No Change															
234																
235																
236																
237	<b>General Support Division Total Direct Appropriations</b>	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078		
238																
239																
240	<b>Dept. of Labor and Industry Totals</b>															
241	Direct Appropriations															
242	General	Gen	800	800	1,600	800	800	1,600	817	817	1,634	817	817	1,634	(34)	(34)
243	Workers Compensation	WC	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742		
244	Workforce Development	WDF	657	657	1,314	657	657	1,314	1,029	1,029	2,058	1,029	1,029	2,058	(744)	(744)
245																
246																
247																
248	<b>Dept. of Labor and Industry Total Direct Appropriations</b>	All Funds	22,328	22,328	44,656	22,328	22,328	44,656	22,717	22,717	45,434	22,717	22,717	45,434	(778)	(778)
249																
250																
251	<b>Bureau of Mediation Services</b>															
252	Direct Appropriations Base	Gen	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168		
253	Change Item:															
254	Representation/Mediation/LMC	Gen	(45)	(45)	(90)	(45)	(45)	(90)							(90)	(90)
255	Labor Mgmt Co-op Grants	Gen	(14)	(14)	(28)	(14)	(14)	(28)							(28)	(28)
256																
257																
258																
259	<b>Mediation Services Total Direct Appropriations</b>	Gen	1,525	1,525	3,050	1,525	1,525	3,050	1,584	1,584	3,168	1,584	1,584	3,168	(118)	(118)
260																
261																
262	<b>Workers Comp Court of Appeals</b>															
263	Direct Base	WC	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406		
264	Change Item:															
265	No Change															
266																
267																
268																
269	<b>Workers Comp Court of Appeals Total Direct Appropriation</b>	WC	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406		
270																

Jobs & Economic Development Finance  
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 (all dollars in thousands)

		House File 1049			House File 1049			Governor			Governor			Hou-Gov	Hou-Gov	
	STATE AGENCY	Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
271	<b>Board of Accountancy</b>															
272	Direct Appropriations Base	Gen	480	480	960	480	480	960	480	480	960	480	480	960		
273	Change Item:															
274	Operating Budget — No Change	Gen														
275	E-Licensing Adaptor Work	Gen							150		150				(150)	
276																
277																
278																
279	<b>Accountancy Total Direct Appropriations</b>	Gen	480	480	960	480	480	960	630	480	1,110	480	480	960	(150)	
280																
281																
282	<b>Board of Architecture, Engineering, et al.</b>															
283	Direct Appropriations Base	Gen	774	774	1,548	774	774	1,548	774	774	1,548	774	774	1,548		
284	Change Item:															
285	Operating Budget — No Change	Gen														
286	E-Licensing Adaptor Work	Gen							150		150				(150)	
287																
288																
289																
290	<b>Architecture, Engineering, et al. Total Direct Appropriations</b>	Gen	774	774	1,548	774	774	1,548	924	774	1,698	774	774	1,548	(150)	
291																
292																
293	<b>Board of Cosmetologist Examiners</b>															
294	Direct Appropriations Base	Gen	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092		
295	Change Item:															
296	Operating Budget — No Change	Gen														
297																
298																
299																
300	<b>Cosmetologist Examiners Total Direct Appropriation</b>	Gen	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092		
301																
302																
303	<b>Board of Barber Examiners</b>															
304	Direct Appropriations Base	Gen	257	257	514	257	257	514	257	257	514	257	257	514		
305	Change Item:															
306	Operating Budget — No Change	Gen														
307																
308																
309																
310	<b>Barber Examiners Total Direct Appropriation</b>	Gen	257	257	514	257	257	514	257	257	514	257	257	514		
311																
312																

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		House File 1049			House File 1049			Governor			Governor			Hou-Gov	Hou-Gov	
STATE AGENCY	Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15	
<b>313</b>	<b>314</b>	<b>315</b>	<b>Combative Sports Commission</b>													
316	Direct Appropriations Base	Gen														
317	Change Item:															
318	No Change	Gen														
319																
320	Statutory Appropriation Base	Sp Rev	105	105	210	105	105	210	105	105	210	105	105	210		
321	Change Item:															
322	Operating Budget	Sp Rev	49	49	98	49	49	98	49	49	98	49	49	98		
323																
324																
325	<b>Combative Sports Commission Total Appropriations</b>	Gen														
326		Sp Rev	154	154	308	154	154	308	154	154	308	154	154	308		
327																
328	<b>Combative Sports Commission Total Appropriations</b>	All Funds	154	154	308	154	154	308	154	154	308	154	154	308		
329																
330																
331	<b>Minnesota Science and Technology Authority</b>															
332																
333	Direct Appropriations Base	Gen	107	107	214	107	107	214	107	107	214	107	107	214		
334	Change Item:															
335	Operating Budget — No Change	Gen		(107)	(107)	(107)	(107)	(214)						(107)	(214)	
336																
337																
338	<b>Science and Technology Authority Total Direct Appropriations</b>	Gen	107		107				107	107	214	107	107	214	(107)	(214)
339																
340																
341	<b>Iron Range Resources &amp; Rehabilitation</b>															
342																
343	Region 3 -- Occupation Tax — Open Appropriation Base	Gen - O	446	446	892	446	446	892	446	446	892	446	446	892		
344	Change Item:															
345	Budget Reduction	Gen-O	(446)	(446)	(892)	(446)	(446)	(892)						(892)	(892)	
346																
347	Total Appropriation	Gen-O							446	446	892	446	446	892		
348																
349	Statutory Appropriation Base	IRRR	27,385	24,885	52,270	24,885	24,885	49,770	27,385	24,885	52,270	24,885	24,885	49,770		
350	Change Items:															
351	No Change															
352																
353	Total Appropriation	IRRR	27,385	24,885	52,270	24,885	24,885	49,770	27,385	24,885	52,270	24,885	24,885	49,770		
354																
355	Statutory Appropriation Base	GRG&SR	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968		
356	Change Items:															
357	No Change															
358																



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		House File 1049			House File 1049			Governor			Governor			Hou-Gov	Hou-Gov	
STATE AGENCY		Fund	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
359	Total Appropriation		6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968		
360																
361	Statutory Appropriation Base	NEMNEP	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446		
362	Change Items:															
363	Reduced Trust Fund Earnings														N/A	N/A
364																
365	Total Appropriation	NEMNEP	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446		
366																
367	<b>Iron Range Resources Totals</b>															
368	IRRR Open Appropriations	Gen - O							446	446	892	446	446	892	(892)	(892)
369	IRRR Statutory Appropriations	All Funds	37,592	35,092	72,684	35,092	35,092	70,184	37,592	35,092	72,684	35,092	35,092	70,184		
370																
371	<b>Iron Range Resources Total Appropriations</b>	All Funds	37,592	35,092	72,684	35,092	35,092	70,184	38,038	35,538	73,576	35,538	35,538	71,076	(892)	(892)
372																
373																
374	<b>ALL AGENCIES &amp; ACCOUNTS -- TOTAL DIRECT APPROPRIATIONS</b>															
375																
376																
377	Direct Subtotal	Gen	80,090	77,758	157,848	77,758	77,758	155,516	88,115	82,815	170,930	82,815	82,815	165,630	(13,082)	(10,114)
378	Direct Subtotal	WDF	14,151	14,151	28,302	14,151	14,151	28,302	17,451	17,451	34,902	17,451	17,451	34,902	(6,600)	(6,600)
379	Direct Subtotal	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
380	Direct Subtotal	WC	22,574	22,574	45,148	22,574	22,574	45,148	22,574	22,574	45,148	22,574	22,574	45,148		
381																
382																
383	<b>Total Direct Appropriations</b>	All Funds	117,515	115,183	232,698	115,183	115,183	230,366	128,840	123,540	252,380	123,540	123,540	247,080	(19,682)	(16,714)
384																
385																
386	<b>ALL AGENCIES &amp; ACCOUNTS -- TOTAL GENERAL FUND APPROPRIATIONS</b>															
387																
388																
389	Direct Subtotal	Gen	80,090	77,758	157,848	77,758	77,758	155,516	88,115	82,815	170,930	82,815	82,815	165,630	(13,082)	(10,114)
390	Open Subtotal	Gen - O							446	446	892	446	446	892	(892)	(892)
391																
392																
393	<b>Total General Fund Appropriations</b>	Gen	80,090	77,758	157,848	77,758	77,758	155,516	88,561	83,261	171,822	83,261	83,261	166,522	(13,974)	(11,006)
394																
395																
396	<b>GENERAL FUND REVENUE</b>															
397																
398	DEED — UI Contingency Account Transfer	Gen	6,450	6,450	12,900	6,450	6,450	12,900	3,150	3,150	6,300				6,600	12,900
399	DEED — UI State Administration Account Transfer	Gen	1,575		1,575										1,575	
400	DEED — UI State Administration Account Deposits	Gen	900	900	1,800	900	900	1,800							1,800	1,800
401	IRRR — Douglas J. Johnson Economic Protection Trust Fund Transfer	Gen	60,000		60,000										60,000	
402																
403	<b>Total General Fund Revenue</b>	Gen	68,925	7,350	76,275	7,350	7,350	14,700	3,150	3,150	6,300				69,975	14,700

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	STATE AGENCY	Fund	House File 1049			House File 1049			Governor			Governor			Hou-Gov	Hou-Gov
			FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12-13	FY 14-15
404																
405	<b>COMMITTEE GENERAL FUND TARGET RECONCILIATION</b>		<b>House FY 12-13</b>			<b>House FY 14-15</b>			<b>Governor FY 12-13</b>			<b>Governor FY 14-15</b>				
406																
407	<b>BILL NET GENERAL FUND IMPACT (Expenditures less Revenues)</b>	Gen	81,573			140,816			165,522			166,522			(83,949)	(25,706)
408																
409																
410	<b>COMMITTEE NET GENERAL FUND TARGET</b>	Gen	81,573													
411																
412																
413	<b>BILL TO COMMITTEE NET GENERAL FUND TARGET</b>	Gen	0													
414																
415																
416																
417			<b>FY 12</b>	<b>FY 13</b>	<b>FY 12-13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 14-15</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 12-13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 14-15</b>	<b>12-13</b>	<b>14-15</b>
418	<b>NON GENERAL FUND REVENUE</b>															
419																
420	DEED —UI Contingency Account	SR	(6,450)	(6,450)	(12,900)	(6,450)	(6,450)	(12,900)	(6,450)	(6,450)	(12,900)					(12,900)
421	DEED —UI Contingency Account Transfer to Workforce Development Fund	WDF							3,300	3,300	6,600				(6,600)	
422	DEED —UI State Administration	SR	(2,475)	(900)	(3,375)	(900)	(900)	(1,800)							(3,375)	(1,800)
423	DEED — Small Business Investment Tax Credit Modifications	SR	2	4	6	4	4	8							6	8
424	DOLI — Extension of Fixed Rate Permit Surcharge	CCF	1,200	1,200	2,400				1,200	1,200	2,400					
425	DOLI — License Consistency – Continue 2010 Legislation	CCF	68	31	99	63	37	100	68	31	99	63	37	100		
426	DOLI — Manufactured Home Inspection Modifications	CCF	(108)	(108)	(216)	(108)	(108)	(216)							(216)	(216)
427	Combative Sports Commission — Fee Adjustments	SR	49	49	98	49	49	98	49	49	98	49	49	98		
428	IRRR — Douglas J. Johnson Economic Protection Trust Fund	DJEPTF	(60,000)		(60,000)										(60,000)	
429																
430																
431	<b>Total Non General Fund Revenue</b>	All Funds	(67,714)	(6,174)	(73,888)	(7,342)	(7,368)	(14,710)	(1,833)	(1,870)	(3,703)	112	86	198	(70,185)	(14,908)
432																

**Funds Index**

Gen— General Fund
Rem — Remediation Fund
Spec Rev— Special Revenue Fund
WDF — Workforce Development Fund
WC — Workers Compensation Fund
CCF — Construction Code Fund
IRRR — Iron Range Resources & Rehabilitation Fund
GRG&SR —Giants Ridge Golf & Ski Resort Fund
NEMNEP—North East Minnesota Economic Protection Fund
DJEPTF—Douglas J. Johnson Economic Protection Trust Fund