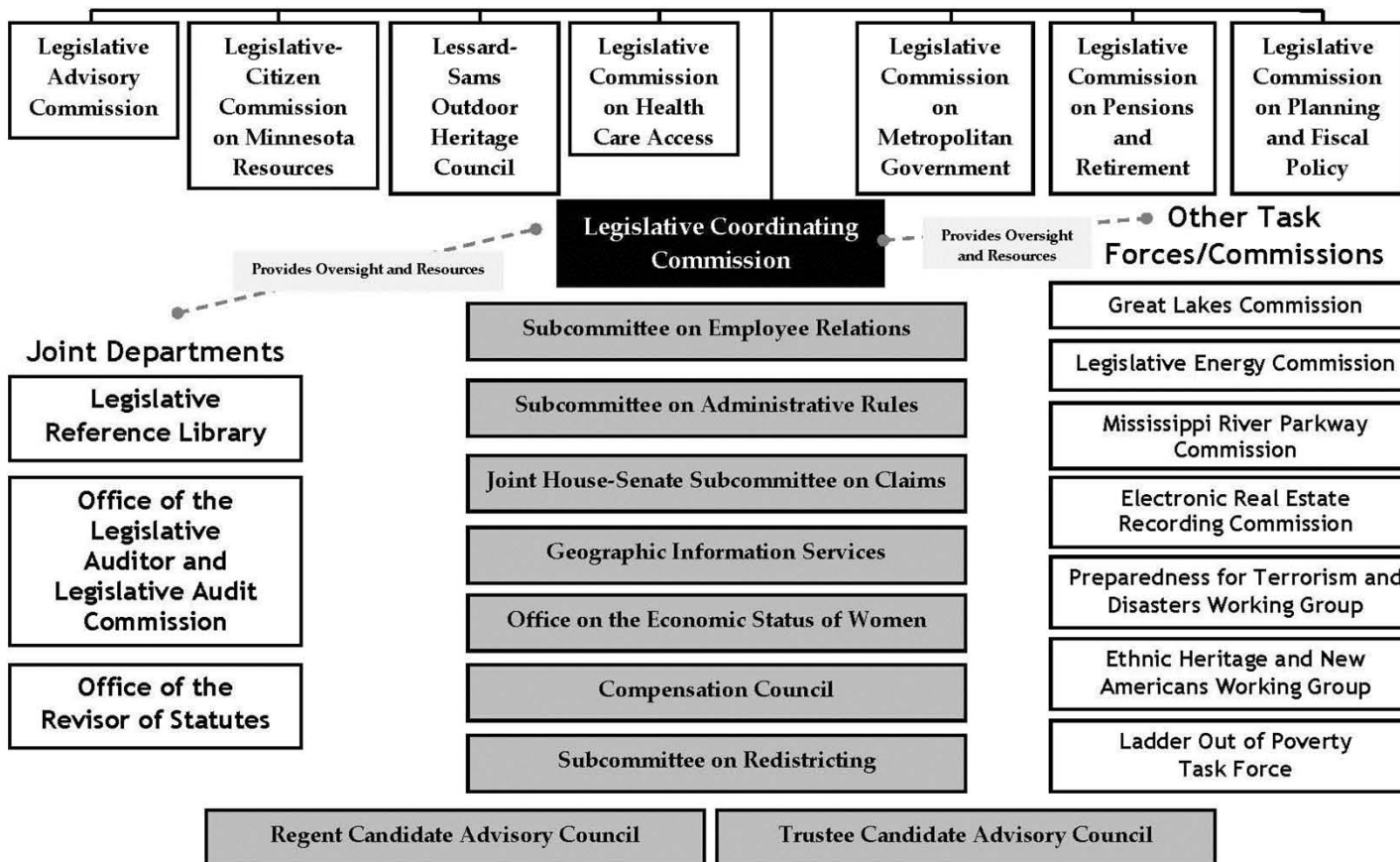


Legislative appropriations
 FY 12-13 Biennial Budget

Commission/Agency	Base FY11
General Fund	
Revisor	5,544,000
Legislative Auditor and Commission	5,716,000
Legislative Reference Library	1,351,000
Pensions Commission	499,000
LCC-General Operations	786,000
LCC-Other appropriations/Fiscal agent	400,000
LCC Employee Relations Subcommittee	94,000
Great Lakes Commission	69,000
Mississippi River Pkwy Commission	66,000
Legislative television	565,000
Joint Agencies:Total-General Fund	15,090,000
Health Care Access Fund	
Health Care Access Commission	178,000
Environmental Trust Fund	
Legislative-Citizen Commission on MN Resources	639,000
Legacy amendment: LCC Accountability Web Site	
Outdoor Heritage Fund	
Clean Water Fund	
Parks and Trails Fund	
Arts and Cultural Heritage Fund	
Legacy amendment: Lessard-Sams Outdoor Heritage Council	
Outdoor Heritage Fund:	600,000
LCC: live streaming captioning	
Telecommunications Access Minnesota Fund	100,000

Joint Departments and Commissions

Legislative Commissions



Office of the Revisor of Statutes
 Overview
 February 16, 2011

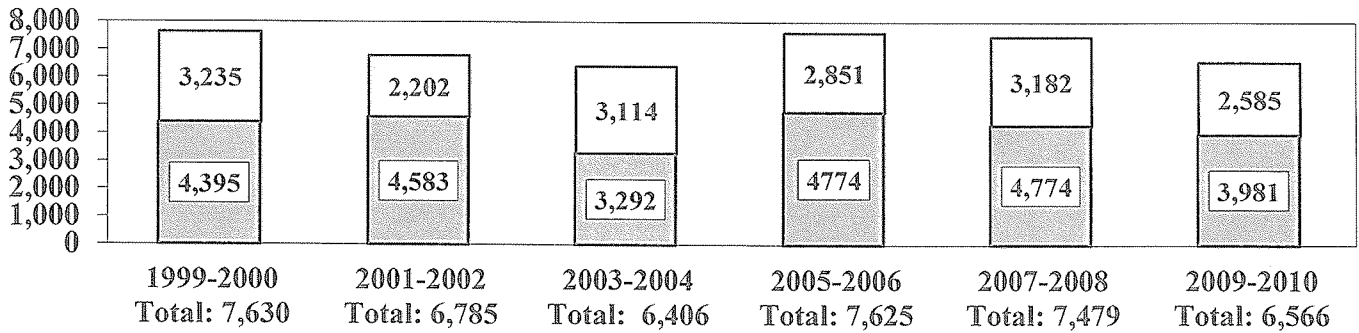
Services provided by Revisor's Office –

Drafting * Editing & Publishing * Information Technology

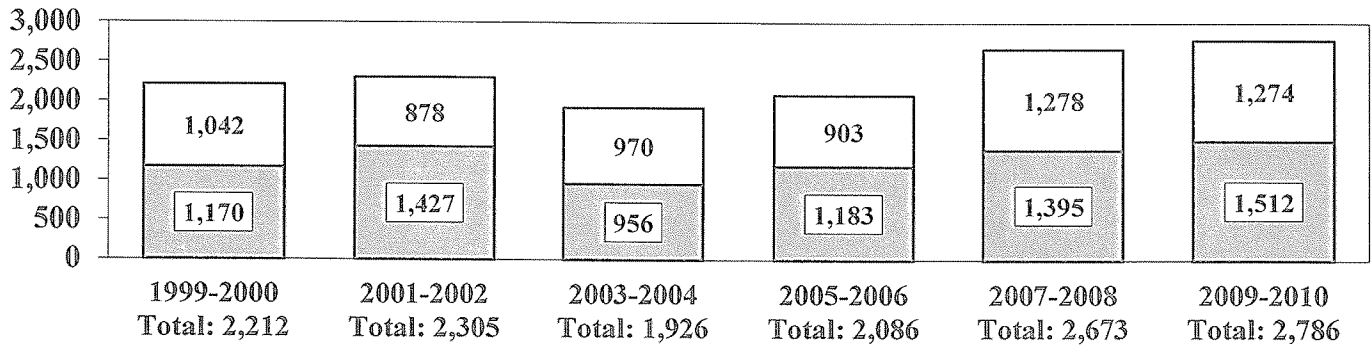
Drafting

All legislative documents – bills, resolutions, amendments,
 committee reports, engrossments, side-by-sides, bill
 comparisons, conference committee reports, enrollments
 Administrative rules

Bill and Resolution Drafts



Engrossments, including Committee Engrossments



Editing and Publishing

Minnesota Laws – averages 5,500 pages per biennium

Minnesota Statutes – approximately 25,000 pages

Minnesota Rules – approximately 15,000 pages

Efficiencies and Cost-reduction:

- Less expensive bindings for books
- Lower weight paper
- Reduced Statutes index by one volume
- Soft covers for administrative rules, statutes index and court rules
- New computer system enabled in-house composition
- Reduced press runs

Thank you to legislators for supporting “opt-in” survey for recipients of free sets

- Reduced Statutes press run by 1,000 sets to 2,200
- Anticipate this will save \$50,000 annually

Information Technology

Revisor's Computer System

- XTEND – XML-Based System
 - Official database for drafting and publishing
 - Used by House, Senate, and Revisor's staff
- Web Systems
 - Statutes, Laws, and Rules
 - Bill search and status
- Other Central Services
 - State Office Building computer room
 - VOIP telephone network

Web Service – What's New?

- Revisor's servers had: 127 million hits in 2010
- Historical session laws scanned and displayed; statute history sections link to session laws
- Statute sections now include a box with relevant index topics for further research
- Court rules now online with links
- Recent web additions aided by legacy grant funding
 - Administrative rules back to 1982 now online
 - Statutes from 1982 - 1996 now online
 - Statutes from 1851 - 1981 will be online soon

Fiscal Information

Revisor's Office Base Budget:

FY '03 Appropriation	\$ 6,535,000
FY '10-11 (per year) Appropriation	<u>\$ 5,544,000</u>
	\$ 991,000
	(-15.2% from '03 high)

Staffing:

Complement: 53.00 Permanent, 9 Temporary

Filled in 2010: 46.25 Permanent, 9 Temporary

Permanent Staff Vacancies: 12.7%

What does the Minnesota Legislative Reference Library do?

Librarians answer both quick and in-depth research questions.

- Provide confidential, timely, and nonpartisan information service for legislators and legislative staff, using a broad range of print and electronic resources.
- Help citizens access legislative and public policy information in the Library and through the website.



Librarians maintain an unduplicated collection.

- Collect state public policy reports, studies, periodicals, and statistics published by commercial publishers, the federal government, NCSL, other organizations, and nonprofits.
- Track, acquire, and electronically archive state documents. This provides a crucial record of how the state operates over time. This collection includes all reports required by the Legislature. We archive electronic copies as well as print.
- Maximize access to state public policy magazines and newsletters with custom alerting services. Legislators and legislative staff receive the articles they need on topics they choose.
- Acquire legislative history materials and help users conducting legislative history research.

The Library pays for key electronic resources for legislative users.

- Legislators and staff can link to the full text of newspapers such as the *Star Tribune* or *Pioneer Press*, online magazine indexes, hundreds of full-text journals, and other subscription services such as *CCH State Tax Research Network*.

Library staff members contribute to the Legislature's website.

- Publish the joint main pages of the Legislative Web site and house them on the Library's servers. The most popular recent addition was the creation of the Combined Legislative Meeting Calendar.
- Coordinate the activities of LNET, the group of legislative staff from the House, Senate, and joint offices who create the Legislative Web Site.

Library staff members create and publish guides, statistics, and databases.

- Track the activities, controversies, issues, and accomplishments of the Legislature over time with print and electronic files of news clippings, articles, and reports.
- Publish legislative statistics including data on special elections, caucus strength, length of sessions, special sessions, officers, and numbers of bills introduced.
- Maintain several databases, including the Legislators Past & Present database, Governors' Executive Orders, State Executive Branch Reorganization Orders, and Statements of Need and Reasonableness.

Legislative Coordinating Commission functions

1. Provide oversight/management support for joint legislative offices
 - a. Coordinate and adopt commission and joint agency budgets
 - b. Establish compensation policies
 - c. Provide accounting and payroll services
2. Coordinate numerous joint functions for the House and Senate
 - a. Basic benefits and personnel policies for legislature
 - b. Fiscal notes
 - c. Provide for sign language interpreting for hearings
 - d. Fiscal and contract agent for broadcasting of hearings and floor sessions
3. Staff task forces and joint committees
 - a. Regent Candidate Advisory Council/Trustee Candidate Advisory Council
 - b. Joint House-Senate Claims Subcommittee
 - c. Working groups and task forces
 1. Ladders out of Poverty
 2. Electronic Real Estate Recording Task Force
4. GIS functions
 - a. Redistricting technical support
 - b. Provide access to data related to legislative districts, cities, townships and precincts
 - c. Provide mapping services to members
 - d. Manage IT for legislative commissions
5. Policy support
 - a. Analysis/policy development relating to economic status of women
 - b. Five state business start up study
 - c. Minnesota's Legacy web site
6. Staff Subcommittee on Employee relations
 - a. Review/interim approval of \$7B in labor contracts and compensation plans
 - b. Monitor collective bargaining process
 - c. Review/interim approval of agency head salary increases