

Agency/Program	Fund	Security Legislation			Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
<b>1 SUPREME COURT</b>		(all \$ in thousands)			(all \$ in thousands)		
4							
5 Decision Items:							
6 Safety and Security	GF		376	376	347	347	694
7 Safe and Secure Courthouse Grants	GF		4,000	4,000			-
8							
<b>9 APPEALS COURT</b>							
10							
11 Safety and Security	GF		60	60	33	33	66
12							
13							
<b>14 DISTRICT COURTS</b>							
15							
16 Safety and Security	GF		843	843	467	467	934
17							
18							
<b>20 Judiciary Total</b>	GF		5,279	5,279	847	847	1,694
21							
<b>22 PUBLIC SAFETY</b>							
23							
<b>24 State Patrol Capitol Security</b>							
25							
26 State Patrol Deficiency	GF	1,920	-	1,920	-	-	-
27 Capitol Security Screening	GF	2,220	4,463	6,683	3,946	2,879	6,825
28 Capitol Security Enhancements	GF	-	4,454	4,454	1,470	1,470	2,940
29 Legislative Services	GF		960	960	840	540	1,380
30 BCA Threat Assessment and Investigation	GF		1,012	1,012	1,012	1,012	2,024
31 Security Services Task Force	GF		100	100			
32 Elected Official Notification	NA						
33							
34							
35 Total Public Safety	GF	4,140	10,989	15,129	7,268	5,901	13,169
36							
<b>37 LEGISLATURE</b>							
38							
<b>39 House of Representatives</b>							
40 Safety and Security	GF	938	442	1,380	711	711	1,422
41							
42							
<b>43 Senate</b>							
44 Safety and Security	GF	282	104	386	155	161	316
45							
46							
47							
<b>49 Total   Total Legislature</b>	GF	1,220	546	1,766	866	872	1,738
50							
<b>51 OTHER</b>							
52							
53 State Capitol Complex Investigations HF3541	NA						
54							
55 Estimated Legislator Security Detail Reimbursements	GF		2,000	2,000	2,000	2,000	4,000
56							
57							
58							
59							
60 Total Other	GF	-	2,000	2,000	2,000	2,000	4,000
61							
<b>64 Total Security Spending</b>	GF	5,360	18,814	24,174	10,981	9,620	20,601
65							
66							