

(dollars in thousands)

Positive numbers indicate expenditures, negative numbers indicate cost savings, and numbers in brackets indicate a carveout of spending.

Line	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		FUND	Feb 25 2024-25	Senate FY 25 vs Feb	FY 2026	Senate FY 2027	2026-27	Senate vs Feb	FY 2028	Senate FY 2029	2028-29	Senate vs Feb	House FY 25 vs Feb	FY 2026	House FY 2027	2026-27	House vs Feb	FY 2028	House FY 2029	2028-29	House vs Feb
1																					
2	HOUSING FINANCE AGENCY																				
3																					
4	APPROPRIATIONS																				
5	Economic Development & Housing Challenge Program (EDHC)	GEN	113,850	-	12,925	12,925	25,850	-	12,925	12,925	25,850	-	-	22,925	12,925	35,850	10,000	12,925	12,925	25,850	-
6	Greater Minnesota Workforce Housing Development Program	GEN	39,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-	12,000	2,000	14,000	10,000	2,000	2,000	4,000	-
7	Manufactured Home Park Infrastructure Grants	GEN	17,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	3,000	1,000	4,000	2,000	1,000	1,000	2,000	-
8	Workforce Homeownership Program	GEN	17,500	-	250	250	500	-	250	250	500	-	-	3,250	250	3,500	3,000	250	250	500	-
9	- Transfer New Account from Tax Bill (2023, Chapter 64)	GEN	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Bring It Home - Rental Assistance Program	GEN	46,000	-	23,000	23,000	46,000	-	23,000	23,000	46,000	-	-	23,000	23,000	46,000	-	23,000	23,000	46,000	-
11	Housing Trust Fund	GEN	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
12	Homework Starts with Home	GEN	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-
13	Bridges - Rental Assistance	GEN	10,676	-	5,338	5,338	10,676	-	5,338	5,338	10,676	-	-	5,338	5,338	10,676	-	5,338	5,338	10,676	-
14	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	73,647	-	20,419	10,269	30,688	10,150	10,269	10,269	20,538	-	-	40,419	10,719	51,138	30,600	10,719	10,719	21,438	900
15	Home Ownership Assistance Fund	GEN	51,770	-	885	885	1,770	-	885	885	1,770	-	-	885	885	1,770	-	885	885	1,770	-
16	Affordable Rental Investment Fund - Preservation (PARIF)	GEN	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
17	Owner-Occupied Housing Rehabilitation	GEN	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
18	Rental Housing Rehabilitation	GEN	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
19	Homeownership Education, Counseling, & Training (HECAT)	GEN	3,714	-	857	857	1,714	-	857	857	1,714	-	-	857	857	1,714	-	857	857	1,714	-
20	Capacity Building Grants	GEN	6,290	-	645	645	1,290	-	645	645	1,290	-	-	645	645	1,290	-	645	645	1,290	-
21	Family Stabilization Plan (Build Wealth MN)	GEN	6,000	-	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	500	500	1,000	-
22	Housing Infrastructure	GEN	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Strengthen Supportive Housing	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	First Generation Homebuyer Down Payment Assistance	GEN	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Greater Minnesota Housing Infrastructure Grants	GEN	5,000	-	2,000	-	2,000	2,000	500	500	1,000	1,000	-	20,000	-	20,000	20,000	-	-	-	-
26	Community Based First Generation Homebuyer - MMCDC	GEN	100,000	-	2,000	-	2,000	2,000	450	450	900	900	-	-	-	-	-	-	-	-	-
27	Statewide Tenant Education and Hotline Service	GEN	-	-	-	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
28	Task Force - Accessible Housing	GEN	-	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-
29	Policies to Stabilize Affordable Housing	GEN	-	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
30	Local Housing Trust Fund Grants	GEN	4,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Housing Mediation Program - Community Mediation MN	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Manufactured Home Park Coop Purchase Pool	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Manufactured Home Lending Grants	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Lead Safe Homes Grant Program	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	High-Rise Sprinkler System Grants	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	First Time Homebuyer, Fee-Based Home Purchasing Program	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Community Stabilization-NOAH	GEN	115,000	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Homeownership Investment Grants (CFI's)	GEN	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Northland Foundation	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	Stable Housing Organization Relief Program (SHORP)	GEN	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Public Housing Rehabilitation	GEN	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Homelessness Study; Wilder Foundation	GEN	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Emergency Rental Assistance Working Group Implementation	GEN	471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	HOUSING FINANCE AGENCY - General Fund TOTAL	GEN	1,114,076	(10,000)	96,948	82,798	179,746	14,150	83,748	83,748	167,496	1,900	-	158,698	83,248	241,946	76,350	83,248	83,248	166,496	900

(dollars in thousands)

Positive numbers indicate expenditures, negative numbers indicate cost savings, and numbers in brackets indicate a carveout of spending.

Line	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		FUND	Feb 25 2024-25	Senate FY 25 vs Feb	FY 2026	Senate FY 2027	2026-27	Senate vs Feb	FY 2028	Senate FY 2029	2028-29	Senate vs Feb	House FY 25 vs Feb	FY 2026	House FY 2027	2026-27	House vs Feb	FY 2028	House FY 2029	2028-29	House vs Feb
47																					
48	MINNESOTA MANAGEMENT AND BUDGET (MMB)																				
49	2024, CH 127 - Transfer to the Housing Support Account	GEN	450	(450)	-	-	-	(900)	-	-	-	(900)	(450)	-	-	-	(900)	-	-	-	(900)
50	MMB- General Fund TOTAL	GEN	450	(450)	-	-	-	(900)	-	-	-	(900)	(450)	-	-	-	-	-	-	-	-
51																					
52	LEGISLATIVE COORDINATING COMMISSION (LCC)																				
53	Task Force on Homeowners and Commercial Property Insurance	GEN	-	-	200	-	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-
54	LCC- General Fund TOTAL	GEN	-	-	200	-	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-
55																					
56	HOUSING Budget Bill- Direct Appropriations - General Fund TOTAL	GEN	1,114,526	(10,450)	97,148	82,798	179,946	13,450	83,748	83,748	167,496	1,000	(450)	158,698	83,248	241,946	-	83,248	83,248	166,496	-
57																					
58	MMB- HIBs General Fund Debt Service																				
59	Debt Service for Housing Infrastructure Bonds (HIBs)	GEN	72,262	-	38,324	39,348	77,672	-	41,133	42,338	83,471	-	-	38,324	39,348	77,672	-	43,133	47,938	91,071	7,600
60																					
61	HOUSING JURISDICTION - Appropriations + Debt Service GF TOTAL	GEN	1,186,788	(10,450)	135,472	122,146	257,618	13,450	124,881	126,086	250,967	1,000	(450)	197,022	122,596	319,618	75,450	126,381	131,186	257,567	7,600
62																					
63	Metro Sales Tax Revenue for Housing (NON-GENERAL FUND)																				
64	Housing Finance Agency:																				
65	Transfer Out to the State Rent Assistance Account in the HDF (25%)	HAF	69,444	-	44,725	46,500	91,225	-	48,125	49,675	97,800	-	-	44,725	46,500	91,225	-	48,125	49,675	97,800	-

(dollars in thousands)

Positive numbers indicate expenditures, negative numbers indicate cost savings, and numbers in brackets indicate a carveout of spending.

Line	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		FUND	Feb 25 2024-25	Senate FY 25 vs Feb	FY 2026	Senate FY 2027	2026-27	Senate vs Feb	Senate FY 2028	FY 2029	2028-29	Senate vs Feb	House FY 25 vs Feb	FY 2026	House FY 2027	2026-27	House vs Feb	House FY 2028	FY 2029	2028-29	House vs Feb
66																					
67	CHANGE ITEMS																				
68																					
69	HOUSING FINANCE AGENCY																				
70	Economic Development & Housing Challenge (EDHC) Program	GEN	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
71	Workforce Housing Development Program	GEN	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
72	Manufactured Home Park Infrastructure Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
73	Workforce Homeownership Program	GEN	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
74	Greater Minnesota Housing Infrastructure Grants	GEN	-	-	2,000	-	2,000	2,000	500	500	1,000	1,000	-	20,000	-	20,000	20,000	-	-	-	-
75	Total Development and Redevelopment - Change Items	GEN	-	-	2,000	-	2,000	2,000	500	500	1,000	1,000	-	45,000	-	45,000	45,000	-	-	-	-
76																					
77	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	-	-	10,150	-	10,150	10,150	-	-	-	-	-	30,150	450	30,600	30,600	450	450	900	900
78	Total Housing Stability - Change Items	GEN	-	-	10,150	-	10,150	10,150	-	-	-	-	-	30,150	450	30,600	30,600	450	450	900	900
79																					
80	Community Based First Generation Homebuyer - MMCDC	GEN	-	-	2,000	-	2,000	2,000	450	450	900	900	-	-	-	-	-	-	-	-	-
81	Total Homeownership Assistance - Change Items	GEN	-	-	2,000	-	2,000	2,000	450	450	900	900		-	-	-	-	-	-	-	-
82																					
83	Community Stabilization - NOAH - Single Family Housing Cancellation	GEN	-	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Total Preservation - Change Items	GEN	-	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85																					
86	Statewide Tenant Education and Hotline Service	GEN	-	-	-	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
87	Task Force - Accessible Housing	GEN	-	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-
88	Policies to Stabilize Affordable Housing	GEN	-	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
89	Total Resident and Organization Support - Change Items	GEN	-	-	-	-	-	-	-	-	-	-	-	750	-	750	750	-	-	-	-
90																					
91	Total Housing Finance Agency - Change Items	GEN	-	(10,000)	14,150	-	14,150		950	950	1,900		-	75,900	450	76,350	76,350	450	450	900	900
92																					
93	LEGISLATIVE COORDINATING COMMISSION (LCC)																				
94	Task Force on Homeowners and Commercial Property Insurance	GEN	-	-	200	-	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-
95	Total LCC - Change Items	GEN	-	-	200	-	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-
96																					
97	MINNESOTA MANAGEMENT AND BUDGET (MMB)																				
98	Repeal of Transfer to the Housing Support Account	GEN	-	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
99	Debt Service Obligations for 100 million of HIBs	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	5,600	7,600	7,600
100	Total MMB - Change Items	GEN	-	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)	(450)	(450)	(450)	(900)	(900)	1,550	5,150	6,700	6,700
101																					
102	Total Change Items - General Fund	GEN	-	(10,450)	13,900	(450)	13,450	13,450	500	500	1,000	1,000	(450)	75,450	-	75,450	75,450	2,000	5,600	7,600	7,600
103																					
104	Change Items (combining FY25-FY27)	GEN					3,000				1,000					75,000				7,600	
105																					
106	General Fund Target						3,000				1,000					75,000				7,600	
107	General Fund Target Remaining (overspent)						-				-					-				-	
108	***The Senate's Judiciary and Public Safety Omnibus (HF2432 - 1UE) includes a contingent reduction of the Housing omnibus budget bill's appropriations to MHFA of \$66.5 million and a corresponding contingent appropriation of \$66.5 million to reimburse landlords during an eviction moratorium for tenants with Section 8 rental vouchers.																				
109		GEN	-	-	[66,500]	-	[66,500]	[66,500]	-	-	-	-	-	-	-	-	-	-	-	-	-

Positive numbers indicate expenditures, negative numbers indicate cost savings, and numbers in brackets indicate a carveout of spending.

Line	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		FUND	Feb 25 2024-25	Senate FY 25 vs Feb	FY 2026	Senate FY 2027	2026-27	Senate vs Feb	FY 2028	Senate FY 2029	2028-29	Senate vs Feb	House FY 25 vs Feb	FY 2026	House FY 2027	2026-27	House vs Feb	FY 2028	House FY 2029	2028-29	House vs Feb

**Abbreviations**  
MMCDC = Midwest Minnesota Community Development Corporation  
GEN = General Fund  
HAF = Housing Assistance Fund  
Feb 25 = 2025 February Forecast  
Gov = 2025 Governor's Revised Columns  
NOAH = Naturally Occuring Affordable Housing  
HIBs = Housing Infrastructure Bonds  
House = 2025 House position  
Senate = 2025 Senate Position  
FY = Fiscal Year