

1.1 A resolution of the Ways and Means Committee of the House of Representatives;
1.2 setting the limit on net expenditures for the 2012-2013 biennium in accordance with
1.3 House Rule 4.03.

1.4 BE IT RESOLVED that the sum of \$34,255,727,000 is the maximum limit on net
1.5 expenditures from the general fund for fiscal years 2012 and 2013.

1.6 BE IT FURTHER RESOLVED that the budget reserve is set at \$8,665,000 and the cash
1.7 flow account is set at \$0.

1.8 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years
1.9 2012 and 2013 are set for the general fund for the major finance bills:

1.10 (1) \$76,841,000 for an agriculture and rural development finance bill;

1.11 (2) \$1,165,794 for a capital investment bill for debt service and general fund appropriations;

1.12 (3) \$14,158,064,000 for an education finance bill;

1.13 (4) \$228,067,000 for an environment, energy, and natural resources finance bill;

1.14 (5) \$10,707,110,000 for a health and human services finance bill;

1.15 (6) \$2,505,518,000 for a higher education finance bill;

1.16 (7) \$81,573,000 for a jobs and economic development finance bill;

1.17 (8) \$726,816,000 for a judiciary finance bill;

1.18 (9) \$1,025,818,000 for a public safety finance bill;

2.1 (10) \$443,658 for a state government finance bill;

2.2 (11) \$2,958,110,000 for a tax bill; and

2.3 (12) \$120,158,000 for a transportation finance bill.

2.4 These limits are based on expenditures projected in the general fund forecast issued
2.5 February 28, 2011, and any subsequent corrections.

2.6 If any of the bills listed above are combined in whole or in part, or separated, the limits for
2.7 those bills representing the accounts that are moved are also combined in the same manner.