

2024 Requests and Gov Recs

All figures in thousands 000's

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	Fund	7/17/2023	1/16/2024	1/16/2024
1 University of Minnesota				
2				
3 Higher Education Asset Preservation and Replacement (HEAPR)	GO	300,000	500,000	102,994
4 Agricultural Research and Education Complex (FAARM) Phase I	GO	60,000	-	-
5 Academic Health Sciences Design	GO	15,000	-	-
6 Food Science and Nutrition Renovation	GO	44,000	-	-
7 Heating Plant and Critical Utility Infrastructure	GO	4,000	-	-
8 Multi-Ethnic Resource Center Improvements	GO	4,000	-	-
9				
10 Agency Total		427,000	500,000	102,994
11 Minnesota State				
12				
13 Higher Education Asset Preservation and Replacement (HEAPR)	GO	200,000	200,000	81,772
14 Saint Paul College - Academic Excellence Renovation	GO/UF	31,834	31,834	31,834
15 MSU Mankato Armstrong Hall Replacement	GO/UF	74,773	86,255	-
16 Winona State University - Center for Interdisciplinary Collaboration, Engagement, & Lea	GO/UF	71,793	71,793	-
17 Alexandria TCC - Transportation Repositioning	GO/UF	34,440	34,440	-
18 Riverland CC - Student Services Design and Renovation	GO/UF	17,140	17,140	-
19 Southwest MSU - Wellness and Human Performance Center Design and Renovation	GO/UF	14,018	14,018	-
20 St. Cloud MSU - Education and Learning Building Design	GO/UF	3,429	3,429	-
21 Rochester CTC - Heintz Center Renovation	GO/UF	13,203	13,203	-
22 Minnesota West CTC - Nursing, Law Enforcement, and Services Design and Renovation	GO/UF	9,672	9,672	-
23 Ridgewater College - Healthcare, Construction, Services Design and Renovation	GO/UF	8,268	8,268	-
24 MN State College Southeast - Student-Ready College Modernization Design and Renova	GO/UF	14,575	14,575	-
25 South Central College - Instructional Lab Design and Renovation	GO/UF	6,189	6,189	-
26 Anoka-Ramsey Community College - Science Labs and Classroom Modernization Renov	GO/UF	14,504	14,504	-
27 Dakota County Technical College - Technical Trades and Allied Health Design	GO/UF	1,588	1,588	-
28 Normandale Community College - Library Renovation	GO/UF	14,511	14,511	-
29				
30	GO	419,958	427,613	102,995
31	UF	109,979	113,806	10,611
32 Agency Total		529,937	541,419	113,606
33 Department of Education				
34				
35 Library Construction Grants	GO	3,800	3,975	1,000
36 Library Construction Grants	GF	200	25	-
37 Grants to Pollical Subdivisions				
38 Browerville Public School District - ISD 787 Browerville Gymnasium Replacement	GO	8,000	8,000	
39 City of Clara - New Library Building	GO	2,000	2,000	
40 City of Redwood Falls - Public Library Expansion	GO	1,000	1,000	
41 Warroad Public School District - Athletic Complex	GO	1,747	1,747	
42				
43 Agency Total		16,747	16,747	1,000

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	Fund	7/17/2023	1/16/2024	1/16/2024
44	Minnesota State Academies			
45	GO	2,500	3,000	1,227
46	GO	2,500	4,500	-
47	GO	300	300	300
48	GO	300	300	300
49	GO	100	-	-
50				
51	Agency Total		5,700	8,100
52	Perpich Center for Arts Education			
53				
54	GO	100	100	-
55	GO	4,000	4,000	1,635
56				
57	Agency Total		4,100	4,100
58	Department of Natural Resources			
59				
60	GO	205,000	205,000	71,550
61	GO	87,000	87,000	12,000
62	GO	35,000	35,000	7,000
63	GO	6,000	6,000	-
64	GO	25,000	25,000	2,000
65	GO	10,000	10,000	-
66	Flood Hazard Total (roll up row)		25,000	25,000
67	GO	25,000	25,000	6,000
68	GO	4,000	4,000	2,000
69	GO			
70	GO			
71	Grants to Pollical Subdivisions			
72	GO	1,875	1,875	
73	GO	4,125	4,125	
75	GO	1,297	1,297	
76	GO	7,500	1,800	
77	GO	5,975	5,975	
78	GO	2,900	2,900	
79	GO	3,350	3,350	
80	GO	3,500	3,500	
81	GO	14,715	14,715	
82	GO	3,500	3,500	
83	GO	3,173	-	
84	GO	1,000	1,000	
85	GO	2,300	2,300	
86				
87	Agency Total		452,210	443,337

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	Fund	7/17/2023	1/16/2024	1/16/2024
88 Pollution Control Agency				
89				
90 Statewide Drinking Water - Contamination Mitigation	GO	145,000	32,613	8,000
91 Statewide Drinking Water - Contamination Mitigation	GF	25,000	36,100	2,000
92 Sustainable Construction and Demolition Waste Transition Grants	GO	75,000	44,000	-
93 Sustainable Construction and Demolition Waste Transition Grants	GF	-	20,500	-
94 Capital Assistance Program	GO	20,500	-	-
95 Continuous Nitrate Sensor Network	GO	2,000	-	-
96 Continuous Nitrate Sensor Network	GF	-	2,000	2,000
97 Removal of Contaminated Stormwater Pond Sediments	GO	30,000	30,000	-
98 Climate Ready Local and Tribal Infrastructure	GO	5,000	4,000	-
99 Climate Ready Local and Tribal Infrastructure	GF	-	1,000	-
100 Addressing Legacy Contamination at St. Paul Levee	GO	7,000	7,000	-
101 Office Consolidation	GO	75	-	-
102 Grants to Political Subdivisions				
103 Capital Assistance Program: Dakota and Scott County	GO	-	8,000	-
104 Capital Assistance Program: Blue Earth County	GO	-	3,450	-
105 Capital Assistance Program: Polk County	GO	-	3,000	-
106 Capital Assistance Program: Chisago County	GO	-	315	-
107 Cook County - Cook County Transfer Station Facility	GO	2,000	-	
108 Cook County - Cook County Transfer Station Facility	GF	-	2,000	
109 Olmsted County - Resource Recovery for Climate Resiliency	GO	17,393	17,393	
111 St. Louis County - Integrated Solid Waste Management Campus - Phase 2	GO	6,000	6,000	
112				
113 Agency Total		334,968	217,371	12,000
114 Board of Water and Soil Resources				
115				
116 Local Road Wetlands Replacement Program	GO	10,000	10,000	2,500
117 Local Road Wetlands Replacement Program	GF	16,500	16,500	2,000
118 Reinvest in Minnesota - CREP	GO	40,000	40,000	10,000
119 Grants to Political Subdivisions				
120 Le Sueur County - The Upper Cannon River Watershed Drainage & Flood	GO	300	300	
121 Two Rivers Watershed District - Klondike Clean Water Retention Project	GO	16,100	16,100	
122				
123 Agency Total		82,900	82,900	14,500
129 Minnesota Zoo				
130				
131 Animal Hospital	GO	35,000	35,000	-
132 Asset Preservation	GO	10,000	10,000	4,089
133				
134 Agency Total		45,000	45,000	4,089

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	Fund	7/17/2023	1/16/2024	1/16/2024
135 Administration				
136				
137 Parking Equipment and Technology Improvements Phase I	GF	9,000	9,000	3,000
138 ADA Capitol Tunnel Accessibility Upgrades	GO	8,500	8,500	-
139 State Electric Vehicle Service Equipment Fund	AP	8,000	10,000	-
140 State Electric Vehicle Service Equipment Fund	GF	-	77	-
141 State Facility Renewable Energy and Storage Fund	GF	5,000	5,000	1,500
142 ADA Building Accommodation Fund	GF	2,000	2,000	-
143 Capitol Complex Security Upgrades Phase III	GO	27,140	24,640	4,000
144 Capitol Complex Security Upgrades Phase III	GF	14,010	12,210	-
145 Capitol Complex Security Upgrades Phase III	THF	-	1,800	1,800
146 Moving the Capitol Complex Towards Net Zero Energy Consumption	GF	3,000	3,000	-
147 CAPRA (Capital Asset Preservation and Replacement Account)	GO	5,000	5,000	2,044
148 Bureau of Criminal Apprehension Maryland Facility Parking Ramp	GO	13,500	13,500	-
149 Centennial Office Building Demolition	GF	100	100	-
150 Ford Site and Lot C Redevelopment Planning	GF	500	500	-
151				
152 Agency Total		95,750	95,327	12,344
153 Amateur Sports Commission				
154				
155 National Sports Center Asset Preservation	GO	24,870	22,565	9,226
156 Mighty Ducks Grant Program	GO	2,500	2,500	1,000
157 Mighty Ducks Grant Program	GF	2,500	2,500	-
158 Mighty Kids Grant Program	GO	1,000	2,000	-
159 Mighty Kids Grant Program	GF	1,000	-	-
160 Skate Park Grant Program	GO	1,000	2,000	-
161 Skate Park Grant Program	GF	1,000	-	-
162 St. Paul Regional Sports Center Planning	GF	329	-	-
163				
164 Agency Total		34,199	31,565	10,226
165 Military Affairs				
166				
167 Renovation of Hibbing Readiness Center	GO	4,187	4,187	4,187
168 Bloomington Readiness Center Addition and Renovation	GO	13,000	12,651	255
169 Montevideo Readiness Center Renovation	GO	8,500	1,500	-
170 Morris Readiness Center Addition and Renovation	GO	1,500	8,900	-
171				
172 Agency Total		27,187	27,238	4,442

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173	Department of Public Safety			
174				
175	GO	43,900	47,998	47,998
176	GO	36,064	45,093	4,061
177	GO	50,000	119,482	22,456
178	Grants to Political Subdivisions			
179	GO	4,000	4,000	
180	GO	50,000	50,000	
181	GO	12,175	12,175	
182	GO	1,000	1,000	
183	GO	3,000	3,000	
184	GO	6,150	6,150	
185	GO	12,725	12,725	
186	GO	1,593	1,593	
187	GO	7,150	7,150	
188	GO	3,000	3,000	
189	GO	11,000	11,000	
190	GO	3,992	3,992	
191	GO	5,792	5,792	
192	GO	8,000	8,000	
193	GO	4,328	-	
194	GO	-	1,200	
195	GO	13,500	13,500	
196	GO	8,000	8,000	
197	GO	10,000	10,000	
198	GO	3,600	4,000	
199	GO	12,750	12,750	
200	GO	2,185	-	
201	GO	3,500	2,500	
202	GO	16,000	16,000	
203	GO	2,000	2,000	
204				
205	Agency Total	335,404	412,100	74,515

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	Fund	7/17/2023	1/16/2024	1/16/2024
206 Department of Transportation				
207				
208 Multimodal Transportation	GF	200,000	200,000	-
209 High Priority Bridges	THB	100,000	100,000	-
210 High Priority Bridges	THF	-	-	40,000
211 Radio Communication Tower and Building Replacement	GO	11,000	-	-
212 Radio Communication Tower and Building Replacement	GF	-	11,000	-
213 Drainage Asset Management Projects	GF	2,000	-	-
214 Drainage Asset Management Projects	THF	-	6,000	4,800
215 Highway Railroad Grade Crossings - Installation and Replacement	GO	10,000	10,000	2,000
216 Local Bridge Replacement Program - Undesignated	GO/TF	160,000	160,000	-
217 Local Road Improvement Program	GO	130,000	150,000	-
218 Local Road Improvement Program	GF	20,000	16,500	-
219 Arterial Bus Rapid Transit Corridor Improvement Program	GO	50,000	-	-
220 Arterial Bus Rapid Transit Corridor Improvement Program	GF	-	50,000	-
221 Weigh Station Improvements	GO	20,000	-	-
222 Weigh Station Improvements	THF	-	20,000	-
223 Truck Parking Safety Improvements	GO	7,250		
224 Truck Parking Safety Improvements	THF	-	7,750	7,750
225 Port Development Assistance Program	GO	42,000	42,000	3,000
226 Minnesota Rail Service Improvement Program	GO	10,000	10,000	-
227 Minnesota Rural Airport Program	GO	10,000	10,000	-
228 Facilities Capital Improvement Program	THB	107,800	107,800	-
229 Facilities Capital Improvement Program	THF	25,220	16,700	20,100
230 Greater Minnesota Transit	GO	10,000	10,000	-
231 Safe Routes to School Infrastructure Program	GO	1,000	1,000	-
232 Active Transportation	GO	1,000	1,000	-

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	Fund	7/17/2023	1/16/2024	1/16/2024
233	Grants to Political Subdivisions			
234	Benton County - Benton County State-Aid Highway I Improvements	GO	18,000	18,000
235	Benton County - CSAH 29 Extension and Beltline Corridor	GO	8,750	8,750
236	City of Aurora - West 1st Ave North Rehabilitation	GO	2,800	2,800
237	City of Barnesville - 13th Street Reconstruction	GO	2,365	2,365
238	City of Becker - US Highway 10 MN TH 25 Intersection Improvements	THB	3,848	-
239	City of Becker - US Highway 10 MN TH 25 Intersection Improvements	GO	-	3,848
240	City of Bloomington - Lower Lyndale Roadway	GO	1,200	1,200
241	City of Brainerd - Pedestrian Bridge Crossing over TH 210	GO	3,172	3,172
242	City of Byron - TH 14 and CSAH 3 / CSAH 5 Interchange	GO	-	8,951
243	City of Coon Rapids - Trunk Highway 610 and East River Road Interchange	GO	23,000	23,000
244	City of Cottage Grove - County Road 19A and 100th Street South	GO	12,500	-
246	City of Edina - TH100 at Vernon Ave 50th St Interchange Improvements	GO	5,300	5,300
248	City of Gaylord - County Road 21 Infrastructure Improvements	GO	2,650	2,650
249	City of Greenfield - Road Improvements	GO	1,326	1,326
250	City of Hastings - Trunk Highway 61 Improvements	GO	20,718	20,718
251	City of Isanti - Hwy 65 Safe Pedestrian Crossing	GO	2,150	2,150
252	City of Little Falls - Rail Grade Separation - Hwy 27 Memorial Bridge	GO	3,200	-
253	City of Little Falls - Rail Grade Separation - Hwy 27 Memorial Bridge	GF	-	3,200
254	City of Minneapolis - ADA Transition – Pedestrian Access and Safety Improvements	GO	5,000	5,000
255	City of Minneapolis - Nicollet Avenue Bridge over Minnehaha Creek	GO	44,560	44,560
256	City of North Branch - I-35 and 400th Street Interchange Project Design	GO	4,500	4,500
257	City of Pierz - Centennial Drive	GO	1,000	1,000
258	City of Proctor - I-35 Commercial Development - Utility extensions and upgrades	GO	3,500	3,500
259	City of Redwood Falls - Municipal Airport Runway and Lighting Replacement	GO	3,386	3,386
260	City of Richfield - 73rd Street Pedestrian Bridge	GO	5,250	-
261	City of Richfield - Nicollet Avenue Reconstruction	GO	10,000	10,000
262	City of Rochester - Airport Solar & Electric Vehicle Charging Station	GO	3,000	3,000
263	City of Rochester - Regional Park and Ride Parking Facility	GO	6,000	-
264	City of Rogers - Main Street (CSAH 150) Reconstruction	GO	4,500	4,500
265	City of Savage - Quentin Avenue Railroad Bridge Replacements	GO	6,638	6,638
266	City of Slayton - 34th Street Reconstruction	GO	2,500	2,500
267	City of St. Paul - Bruce Vento Bridge	GO	27,679	-
268	City of St. Paul - Eastbound Kellogg RiverCentre Bridge	GO	39,612	51,900
269	City of St. Paul - Randolph Avenue Bridge	GO	13,699	11,600
270	City of Stewartville - 15th Avenue NE Paving & Storm Drainage Improvements	GO	1,500	1,500
271	City of Stillwater - Myrtle Street Reconstruction	GO	1,927	1,927
272	City of Stillwater - Washington Avenue Intersection	GO	1,268	1,268
273	City of Wabasha - Highway 60 Re-Route	GO	4,893	4,893
274	City of Waconia - Trunk Highway 5 Phase 2 Reconstruction	GO	9,600	9,600
275	City of Willmar - Street Improvement Projects	GO	20,000	20,000
276	Dakota County - 117th Street Reconstruction and Modernization	GO	8,000	8,000
277	Dakota County - County Road 46 Reconstruction	GO	21,400	21,400

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278	Dakota County - County Road 54 Highway Improvements and Trail Construction	GO	15,000	15,000
279	Dakota County - Interstate 35 and County Road 50 Interchange Construction	GO	64,144	64,144
280	Dakota County - Mendota to Lebanon Hills Greenway Trunk Highway 55 Crossing	GO	3,300	3,300
281	Dakota County - North Creek Greenway Pedestrian Crossing	GO	5,400	5,400
282	Duluth Airport Authority - Air Traffic Control Tower Replacement	GO	14,000	14,000
283	Gilmanton Township - 85th Street Infrastructure Safety Upgrade	GO	350	350
284	Hennepin County - Hennepin Avenue Suspension Bridge	GO	8,613	8,613
285	Hubbard County - NW Minnesota 9-County Regional Hub & Spoke Project	GO	61,500	26,816
286	Hubbard County - NW Minnesota 9-County Regional Hub & Spoke Project	GF	-	34,684
287	Minnesota Valley Regional Rail Authority - Fairfax - Morton	GO	18,044	18,044
288	Olmsted County - Proposed Interchange at CSAH 44 and TH 14	GO	37,100	-
290	Sherburne County - U.S. Highway 169 & CR 4 Interchange	THB	15,000	15,000
292	Thief River Falls Regional Airport Authority - Airport Terminal Construction	GO	9,000	9,000
293	Thief River Falls Regional Airport Authority - Runway Extension	GO	8,644	8,644
294	Washington County - CSAH 5 and Brown's Creek State Trail Connection	GO	3,000	3,000
295	Washington County - Road 19A and 100th Street South Realignment Project	GO	-	12,500
296	Washington County - TH 36 and TH 120 Study and Concept Design	GO	3,000	-
297	Washington County - TH 36 and TH 120 Study and Concept Design	GF	-	3,000
298	White Bear Township - Collector Streets	GO	1,000	1,000
299				
300	Agency Total		1,544,756	1,500,347
				77,650

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	Fund	7/17/2023	1/16/2024	1/16/2024
301 Metropolitan Council				
302				
303 Busway Capital Improvement Program Bus Rapid Transit	GO	75,000	75,000	37,000
304 Metropolitan Regional Parks and Trails Grant Program	GO	15,000	15,000	2,500
305 Inflow and Infiltration Grant Program - Public Infrastructure	GO	9,500	9,500	5,000
306 Grants to Political Subdivisions				
307 Anoka County - Rice Creek North Regional Trail - The Missing Link	GO	6,750	6,750	
308 Association of Metro Municipalities - Inflow-Infiltration Assistance	GO	15,000	15,000	
309 Carver County - Lake Waconia Regional Park Phase III	GO	3,264	3,264	
310 City of Arden Hills - Old Highway 10 Trail	GO	1,550	2,050	
311 City of Bloomington - Bryant Park Renovation	GO	4,500	4,500	
312 City of Bloomington - Normandale Trail Reconstruction	GO	4,500	4,500	
313 City of North St. Paul - Silver Lake Trail Corridor	GO	5,000	5,000	
314 City of St. Paul - Baker Park Improvements	GO	3,473	-	
315 City of St. Paul - Battle Creek Park Field Improvements	GO	2,894	2,894	
316 City of St. Paul - Belvidere Park Improvements	GO	2,894	-	
317 City of St. Paul - Como Lakeside Pavilion	GO	34,989	-	
318 City of St. Paul - Como Zoo and Conservatory - Big Cat Habitat	GO	25,659	25,659	
319 City of St. Paul - Mississippi River Learning Center	GO	22,638	22,638	
320 City of St. Paul - Pedro Park Revitalization	GO	8,986	-	
321 City of St. Paul - Phalen Lakeside Center	GO	11,189	11,189	
322 MPRB - Grand Rounds Missing Link Implementation	GO	6,800	6,800	
323 MPRB - Green Infrastructure and Habitat Improvement in Minneapolis Creeks	GO	12,000	12,000	
324 MPRB - Green Parkways as a Path to Climate Resilience	GO	13,000	13,000	
325 MPRB - New Cedar Riverside Recreation Center	GO	16,500	16,500	
326 MPRB - North Commons Regional Vision	GO	12,000	12,000	
327 MPRB - Water Works Park	GO	5,000	5,000	
328 Ramsey County - Rice Creek North Regional Trail	GO	5,000	-	
329 Scott County - Louisville Regional Trail Corridor	GO	7,267	7,267	
330 Three Rivers Park District - Greater Minneapolis Active Transportation: Phase I	GO	24,400	24,400	
331 Three Rivers Park District - Greater Minneapolis Active Transportation: Phase 2	GO	8,638	8,638	
332 Washington County - Cottage Grove Ravine Regional Park Trail	GO	-	2,000	
333 Washington County - Hardwood Creek Regional Trail Extension	GO	1,000	1,000	
334 White Bear Township - H2 Trail	GO	250	250	
335 White Bear Township - Otter Lake Trail	GO	200	200	
336 White Bear Township - South Shore Trail Lighting	GO	150	-	
337 White Bear Township - South Shore Trail Lighting	GF	-	150	
338				
339 Agency Total		364,991	312,149	44,500

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340 Department of Human Services				
341				
342 Asset Preservation	GO	30,000	30,000	12,266
343 Patient Housing Unit	GO	20,000	-	-
344 Early Childhood Facilities	GO	20,000	20,000	3,000
345 Early Childhood Facilities	GF	20,000	20,631	2,000
346 Anoka Miller Building Remodel	GO	50,000	60,000	-
347 St. Peter Water and Sewer Construction	GO	13,000	13,000	13,000
348 Site-Based Transitional Housing Program	GF	-	25,631	-
349 Energy Upgrades	GF	18,000	18,000	-
350 Anoka Dietary Building Remodel	GO	7,000	14,000	-
351 St. Peter Office, Storage and Shop	GO	7,000	7,000	-
352 Johnson Hall Demolition	GF	550	662	-
353 Direct Care and Treatment Security Systems	GF	7,000	7,000	-
354 Cambridge Demolition	GF	3,000	3,000	-
359				
360 Agency Total		195,550	218,924	30,266
361 Department of Health				
362				
363 Back-up Wells for Community Water Systems Grant Program	GO	-	27,125	-
364 Back-up Wells for Community Water Systems Grant Program	GF	-	1,344	-
365 Emergency Electrical Power for Community Water Systems Grant Program	GO	-	9,410	-
366 Emergency Electrical Power for Community Water Systems Grant Program	GF	-	1,344	-
367 Flood Protection for Community Water Systems Grant Program	GO	-	2,660	-
368 Flood Protection for Community Water Systems Grant Program	GF	-	2,732	-
369				
370 Agency Total		-	44,615	-

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	Fund	7/17/2023	1/16/2024	1/16/2024
371 Veterans Affairs				
372				
373 Asset Preservation	GO	31,335	31,335	12,812
374 Minneapolis Veterans Home - Building 16 Remodel	GO	14,800	16,045	16,045
375 Minneapolis Veterans Home - Buildings 1, 2, 10 HVAC Upgrades	GO	14,200	15,455	-
376 State Veterans Cemeteries Site Improvements	GO	6,170	3,549	-
377 Veterans Homes and Cemetery Security Upgrades	GO	6,600	-	-
378 Veterans Homes and Cemetery Security Upgrades	GF	-	6,600	-
379 State Veterans Cemetery Little Falls - Site Improvements	GO	-	1,664	-
380 State Veterans Cemetery Little Falls - Land Acquisition	GO	-	870	-
381 State Veterans Cemeteries - Green Power Improvements	GF	-	1,218	-
382 Fergus Falls Building 2 Demolition and Replacement	GO	2,900	3,169	-
383 Minneapolis Veterans Home - Building 6 Remodel	GO	21,041	-	-
384 State Veterans Cemetery Bemidji - Land Acquisition	GO	-	1,130	-
385 State Veterans Cemeteries - Land Acquisition	GO	2,000	-	-
386				
387	Agency Total	99,046	81,035	28,857
388 Department of Corrections				
389				
390 Asset Preservation	GO	104,572	104,572	76,434
391 Asset Preservation	GF	10,000	10,000	5,000
392 Rush City Education and Programming Expansion	GO	41,000	46,585	46,585
393 Rush City Education and Programming Expansion	GF	5,585	-	-
394 Lino Lakes Treatment and Programming Space Expansion	GO	6,694	7,439	-
395 Lino Lakes Treatment and Programming Space Expansion	GF	745	-	-
396 Faribault Dakota Building Vocational Programs Expansion	GO	8,427	9,364	-
397 Faribault Dakota Building Vocational Programs Expansion	GF	937	-	-
398 Faribault Multi-Purpose Programming Space	GO	45,000	58,750	-
399 Faribault Multi-Purpose Programming Space	GF	5,000	-	-
400 Family - Focused Visiting Spaces	GF	1,500	1,500	-
401 Red Wing ADA Access and Entrance Security	GO	4,778	5,309	-
402 Red Wing ADA Access and Entrance Security	GF	531	-	-
403 Oak Park Heights Logistics Management Building	GO	8,136	9,040	-
404 Oak Park Heights Logistics Management Building	GF	904	-	-
407				
408	Agency Total	243,809	252,559	128,019

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	Fund	7/17/2023	1/16/2024	1/16/2024
409 Department of Employment and Economic Development				
410				
411 Transportation Economic Development Infrastructure	GO	5,000	5,000	2,000
412 Greater MN Business Development Public Infrastructure Grant Program	GO	8,000	8,000	3,000
413 Innovative Business Development Public Infrastructure Grants	GO	2,000	2,000	-
414 Grants To Political Subdivisions				
415 City of Alexandria - Runestone Community Center Expansion	GO	7,200	7,200	
416 City of Apple Valley - Apple Valley Sports Arena	GO	6,000	6,000	
417 City of Bloomington - Animal Shelter	GO	810	810	
418 City of Bloomington - Fleet Maintenance Garage	GO	12,558	12,558	
419 City of Bloomington - Regional Sports Fields Renovations	GO	4,500	4,500	
420 City of Bloomington - Small Business Development Center	GO	1,000	-	
421 City of Bloomington - Small Business Development Center	GF	-	1,000	
422 City of Breckenridge - Infinity Center	GO	12,600	11,860	
423 City of Brooklyn Park - Renovation and Expansion of Youth and Teen Center	GO	4,000	4,000	
424 City of Buhl - Capital Improvement Community Infrastructure Project	GO	3,048	3,048	
425 City of Chanhassen - Bluffs Sport Complex	GO	22,000	22,000	
426 City of Chaska - City Square West	GO	19,997	19,997	
427 City of Chisholm - New Housing Development infrastructure	GO	4,000	4,000	
428 City of Chisholm - Public Works Facility	GO	2,200	2,200	
429 City of Cohasset - Athletic Community Center	GO	16,000	16,000	
430 City of Columbia Heights - Public Works Facility	GO	12,000	12,000	
431 City of Crosslake - National Loon Center	GO	6,500	6,500	
432 City of Delano - West Metro Business Park Expansion	GO	3,680	3,680	
433 City of Detroit Lakes - Washington Ballfield and Grandstand Renovation	GO	1,650	1,650	
434 City of Dodge Center - Northeast Improvement Project	GO	1,800	1,800	
435 City of Duluth - Energy Systems Advancing Coal Retirement	GO	3,750	3,750	
436 City of Duluth - Multipurpose Regional Community Services Facility	GO	37,000	36,000	
437 City of East Grand Forks - Civic Center Sports Complex	GO	7,379	4,636	
438 City of East Grand Forks - VFW Memorial Arena Sports Center	GO	-	2,470	
439 City of Eveleth - Progress Parkway Utility Extensions	GO	4,354	4,354	
440 City of Eveleth - Progress Parkway Utility Extensions	Other	6,212	6,212	
441 City of Excelsior - Infrastructure Projects	GO	21,619	21,619	
442 City of Fairmont - Community Center and Ice Arena	GO	10,000	10,000	
443 City of Falcon Heights - Community Park	GO	1,000	1,000	
444 City of Faribault - Downtown (Viaduct Area) Park	GO	2,700	2,700	
445 City of Floodwood - Development Infrastructure Improvements	GO	2,000	1,350	
446 City of Frazee - North River Drive Loop	GO	1,850	1,850	
447 City of Gilbert - Community Center Renovations	GO	1,000	1,000	
448 City of Grand Rapids - Historic Central School Rehabilitation	GO	3,800	3,800	
449 City of Hastings - Civic Arena Improvements	GO	2,250	2,250	
450 City of Hastings - Historic Courthouse	GO	-	900	
451 City of Hilltop - Emergency Shelter City Hall Community Center	GO	2,273	2,273	

2024 Requests and Gov Recs

All figures in thousands 000's

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	Fund	7/17/2023	1/16/2024	1/16/2024
452	City of Hopkins - Recreation and Resilience Hubs	GO	4,956	4,956
453	City of Hutchinson - Transportation Services Alternative Mechanic Space Expansion	GO	6,400	6,400
454	City of International Falls - Kerry Park Health & Wellness Center	GO	11,885	11,885
455	City of Janesville - Community and Daycare Center Project	GO	16,262	16,262
456	City of Kensington - Green Acres Infrastructure	GO	1,800	1,800
457	City of La Crescent - Community Ice Arena - Ice System Replacement Solar	GO	1,150	1,150
458	City of La Crescent - Walnut Street Corridor Reimagining and Downtown	GO	2,050	2,050
459	City of Lake Crystal - Recreation Center Expansion	GO	750	750
460	City of Lamberton - Senior Housing Development	GO	3,000	3,000
461	City of Le Sueur - Community & Recreation Center Redevelopment	GO	31,000	31,000
462	City of Lewiston - Public Safety and Government Center	GO	3,000	3,000
463	City of Lino Lakes - Inclusive Playground	GO	750	750
464	City of Little Fork - Public RV Campground	GO	2,500	2,500
465	City of Mankato - Riverfront Park Regional Access Renewal	GO	1,800	1,800
466	City of Maple Grove - Community Center Renovation and Expansion	GO	16,500	16,500
467	City of Minnetonka - Opus Public Space	GO	15,000	15,000
468	City of Minnetonka - The Marsh	GO	15,000	15,000
469	City of Monticello - Public Works Facility	GO	16,000	16,000
470	City of Moorhead - Cultural Mall	GO	5,000	-
471	City of Mounds View - Regional Sports and Recreation Center	GO	16,500	16,500
472	City of New Brighton - Hansen Park All-Abilities Inclusive Playground	GO	600	600
473	City of North Mankato - Caswell Park Improvements - Phase 2	GO	12,750	12,750
474	City of Oak Park Heights - Allen S. King Plant Utilities and Redevelopment	GO	16,082	16,082
475	City of Plymouth - City Center Redevelopment and Revitalization Project	GO	32,000	32,000
476	City of Proctor - Northern Minnesota Athletic Facility	GO	27,000	27,000
477	City of Proctor - South St. Louis County Fairgrounds Upgrade	GO	57	57
478	City of Ranier - Public Works Maintenance Building	GO	100	200
479	City of Raymond - Community Facility	GO	2,000	2,000
480	City of Red Wing - Upper Harbor-Bay Point Phase II	GO	5,095	5,095
481	City of Rochester - Riverfront Public Realm and Redevelopment	GO	20,531	20,531
482	City of Roseau - Community & Wellness Center	GO	5,750	5,750
483	City of Roseville - Guidant John Rose Minnesota OVAL	GO	967	967
484	City of Sandstone - History and Art Center	GO	1,123	1,123
485	City of Sartell - Central Minnesota Healthcare Hub (Sartell)	GO	22,750	22,750
486	City of Sauk Rapids - Mayhew Regional Sports Complex	GO	11,000	11,000
487	City of Silver Bay - Road & Utility Improvement Project - Phase I	GO	6,343	6,343
488	City of South St. Paul - Public Works Facility	GO	13,500	13,500
489	City of St. Cloud - CentraCare Medical School Campus	GF	12,930	12,930
490	City of St. Cloud - Downtown Catalyst Infrastructure	GO	100,000	100,000
491	City of St. Joseph - Community Center	GO	10,000	10,000
492	City of St. Paul - Dale Street Public Works Campus	GO	807	-
493	City of St. Paul - Hayden Heights Library	GO	3,500	4,000
494	City of St. Paul - Regional Sports Facility	GO	35,637	35,637

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All figures in thousands 000's

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	Fund	7/17/2023	1/16/2024	1/16/2024
495	City of St. Paul - River Balcony	GO	24,902	24,902
496	City of St. Paul - Riverview Library	GO	5,731	5,700
497	City of St. Paul - Robert Street South Corridor	GO	4,665	-
498	City of St. Paul - Urban Tennis - Cemstone Site	GO	9,401	5,876
499	City of Stillwater - Historic Downtown Stillwater Street Lighting	GO	1,928	-
500	City of Stillwater - Historic Downtown Stillwater Street Lighting	GF	-	1,928
501	City of Stillwater - Recreation Center Expansion	GO	24,796	24,796
502	City of Virginia - City Hall HVAC and Window Improvements	GO	1,701	1,701
503	City of Waite Park - The Ledge Amphitheater Park Project	GO	5,539	5,539
504	City of Wayzata - Downtown Wayzata Lakefront Park Improvements	GO	11,698	11,698
505	City of Willmar - Community Center	GO	10,000	10,000
506	City of Winona - Community Center	GO	4,500	4,500
507	Cook County - Courthouse and Law Enforcement Center Renovations	GO	8,700	8,700
508	Duluth Entertainment and Convention Center Authority - DECC	GO	5,510	6,649
509	Fillmore County - Historic Forestville Bridge & Trail	GO	-	1,993
510	Hennepin County - Avivo	GO	26,662	26,662
511	Hibbing Public Utilities - Public Infrastructure Improvements	GO	11,837	11,837
512	Hopkins Housing and Redevelopment Authority - Dow Towers Sprinkler System	GO	455	455
513	Koochiching County - Capital Improvements	GO	968	968
514	Mahnomen County - Mahnomen Health Center	GO	35,000	35,000
515	Murray County - Highway Department Maintenance Facility	GO	8,500	8,500
516	Olmsted County - Graham Commons	GO	20,897	12,451
517	Olmsted County - Lake Zumbro Park Improvements	GO	1,106	1,673
518	Otter Tail County - Transitional Workforce Housing	GO	745	745
519	Ramsey County - Aldrich Arena & Community Event Center	GO	12,835	6,417
520	Ramsey County - Park at RiversEdge	GO	20,000	20,000
521	Ramsey County - Rice Creek Commons Public Infrastructure	GO	25,000	25,000
522	Ramsey County - Saint Paul-Ramsey County Public Health Facility	GO	10,500	10,500
523	Red Lake County - Courthouse Project	GO	2,000	2,000
524	Renville County - Wellness Center	GO	12,000	9,000
525	St. Louis County - Heritage and Arts Center Asset Renovation	GO	4,658	11,342
526	Traverse County - County Courthouse	GO	8,500	8,500
527	Washington County - South Public Works	GO	-	10,000
528	White Bear Township - Mallard Ponds	GO	1,625	1,625
529	White Bear Township - Public Works Building Remodel	GO	1,608	1,277
530	White Bear Township - South East Bald Eagle Improvements	GO	1,400	1,400
531	White Bear Township - White Bear Township Inflow and Infiltration	GO	1,500	1,500
532	Wright Technical Center - Maintenance and Modernization	GO	9,840	9,500
533				
534	Agency Total		1,112,262	1,098,919
				5,000

2024 Requests and Gov Recs

All figures in thousands 000's

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	Fund	7/17/2023	1/16/2024	1/16/2024
535 Iron Range Resources and Rehabilitation Board				
536				
537 Irrigation Infrastructure Replacement and Design	GO	12,000	12,000	-
538 New Facility for Cross Country Skiing and Golf	GO	13,700	13,700	-
539 New Aerial Chair Lift - Calgary	GO	3,500	3,500	-
540 Minnesota Discovery Center	GO	8,102	10,155	-
541				
542 Agency Total		37,302	39,355	-

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All figures in thousands 000's

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	Fund	7/17/2023	1/16/2024	1/16/2024
543 Public Facilities Authority				
544				
545 State Match for Federal Grants to State Revolving Loan Programs	GO	39,000	39,000	39,000
546 Water Infrastructure Funding Program Roll up	GO	90,000	90,000	23,485
547 Drinking Water Grants		40,000	40,000	-
548 Clean Water Grants (Waste Water)		50,000	50,000	-
549 Point Source Implementation Grants	GO	71,000	71,000	18,527
550 Emerging Contaminants Grant Program	GO	-	150,000	18,000
551 Lead Service Line Replacement Grant Program	GF	-	117,000	10,000
552 Grants to Political Subdivisions				
553 Aitkin Public Utilities - Wastewater Treatment Facility Rehab	GO	2,400	2,400	
554 Baldwin Township - Replace Existing Wastewater Treatment Plant	GO	1,800	1,800	
555 City of Holdingford - Lift Station Replacement	GO	1,000	1,000	
556 City of Albert Lea - Wastewater Treatment Facility Regulatory Updates	GO	40,000	40,000	
557 City of Alpha - Infrastructure Improvements	GO	14,500	14,500	
558 City of Arden Hills - Force Main Replacement	GO	350	350	
559 City of Aurora - East Mesabi Joint Water System	GO	-	4,000	
560 City of Barnesville - Northwest Infrastructure Improvements (Water, Sewer, Storm S	GO	6,400	6,400	
561 City of Big Lake - Wastewater Treatment Plant Improvements	GO	19,000	19,000	
562 City of Bingham - Lake 3rd Avenue Storm Sewer	GO	101	101	
563 City of Blue Earth - Water Treatment Facility Improvements	GO	8,603	8,603	
564 City of Brainerd - Public Utilities Water Treatment Facility	GO	12,500	12,500	
565 City of Buffalo - Lake Pulaski Water Filtration System	GO	2,400	2,400	
566 City of Burnsville - Water Treatment Plant Rehabilitation	GO	7,750	7,750	
567 City of Butterfield - Infrastructure Project	GO	13,000	13,000	
568 City of Chisholm - Northside Infrastructure Replacement Project	GO	3,600	3,600	
569 City of Clarks Grove - Sewer Road System Replacement	GO	14,850	14,850	
570 City of Cokato -Cokato to Dassel Cokato High School Watermain	GO	419	419	
571 City of Cold Spring - Wastewater Treatment Facility (WWTF) Improvements	GO	29,861	29,861	
572 City of Cologne - Wastewater Treatment Facility	GO	13,940	13,940	
573 City of Cottonwood - Infrastructure Project	GO	8,000	8,000	
574 City of Dayton - Water Tower #2	GO	2,000	2,000	
575 City of Dayton - Wellhead Treatment Plant #2	GO	5,000	5,000	
576 City of Duluth - Water Treatment Plant Improvements	GO	6,719	6,719	
577 City of Eagle Lake - Water Treatment Improvements	GO	14,153	7,077	
578 City of Elysian - Water Improvement Project 2024	GO	4,860	4,860	
579 City of Flensburg - Drinking Water and Sanitary Sewer Infrastructure Improvements	GO	6,200	6,200	
580 City of Fulda - 2025 Fulda Infrastructure Improvement Project	GO	17,000	17,000	
581 City of Gem Lake - Municipal Water System	GO	6,860	6,860	
582 City of Gilman - Wastewater & Storm Sewer Infrastructure Repair	GO	5,200	5,200	
583 City of Halstad - West Central Regional Water District	GO	9,250	9,250	
584 City of Hanley Falls - Drinking Water, Sanitary Sewer and Street	GO	6,400	6,400	
585 City of Hastings - PFAS Treatment & Water Lines	GO	30,850	68,900	

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All figures in thousands 000's

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	Fund	7/17/2023	1/16/2024	1/16/2024
586	City of Hill City - Water Treatment Plant	GO	4,800	4,800
587	City of Ironton - Water Treatment Plant-New Construction	GO	1,445	1,445
588	City of Lafayette - Water System Improvement	GO	1,305	1,305
589	City of Lake Lillian - Phase 4 Infrastructure Improvements	GO	3,500	3,500
590	City of Lambertton - Citywide Infrastructure Improvements	GO	7,500	7,500
591	City of Lewisville - Sewer, water, road system replacement	GO	9,000	9,000
592	City of Litchfield - Wastewater Treatment Sewer Separation Project	GO	3,750	3,750
593	City of Madison - Water Treatment Plant Rehab	GO	4,472	4,472
594	City of McKinley - Public Infrastructure Replacement Project	GO	649	649
595	City of Mendota - Watermain Looping and Pressure Reduction Project	GO	5,138	5,138
596	City of Minneapolis - Bossen Terrace Sanitary Sewer Reconstruction	GO	3,900	3,900
597	City of Minneapolis - Structural Renewal of 36-inch Water Main	GO	13,018	8,343
598	City of Minnetonka Beach - Water Main Improvements	GO	4,839	4,839
599	City of Minnetrista - Water Supply and Treatment Project	GO	18,423	18,423
600	City of Moose Lake - Inflow & Infiltration Reduction Project	GO	1,500	1,500
601	City of Morristown - Infrastructure Improvements - Phase 2	GO	1,000	1,000
602	City of Mound - Water Treatment Improvements – Manganese Removal	GO	25,656	25,656
603	City of Mountain Lake - Street and Infrastructure Improvements	GO	35,900	35,900
604	City of New Auburn - Water and Wastewater	GO	9,000	9,000
605	City of New Germany - Wastewater Treatment Project	GO	8,900	8,900
606	City of Newport - North Newport Infrastructure Improvement	GO	7,511	7,511
607	City of Newport - South Newport Infrastructure Improvements	GO	5,454	5,454
608	City of Olivia - Water Treatment Plant Centralized Softening (RO)	GO	2,600	2,600
609	City of Pine City - Wastewater Treatment Pond System Update	GO	7,000	7,000
610	City of Raymond - Infrastructure Improvements	GO	4,000	4,000
611	City of Red Lake Falls - 2025 Infrastructure Rehabilitation Project	GO	7,000	4,800
612	City of Red Wing - Drinking Water System Improvements	GO	1,750	1,750
613	City of Revere - Storm Water Infrastructure Repair and Street Reconstruction	GO	4,650	4,650
614	City of Russell - Phase 2 Utilities Project	GO	4,000	4,000
615	City of Ruthton - Utilities Project	GO	2,500	4,900
616	City of Sacred Heart - Phase 3 Infrastructure Improvements	GO	1,500	1,500
617	City of Sauk Rapids - PFAS Abatement and Mitigation	GO	3,600	3,600
618	City of Scandia - Bliss Collector Wastewater Treatment Facility Improvements	GO	1,600	1,600
619	City of Shorewood - Mill Street Trail and Watermain	GO	2,050	2,050
620	City of Silver Lake - 2024 Water Improvements	GO	9,221	9,221
621	City of South Haven - Phase 2 Utilities Project	GO	2,100	2,100
622	City of Spicer - Infrastructure project	GO	3,000	3,000
623	City of Spicer - Lift Station	GO	1,550	1,550
624	City of Spring Park - Sunset Drive Utility Upgrades	GO	3,078	3,078
625	City of Spring Park - Water Tower Reconditioning	GO	600	-
626	City of Spring Park - Water Tower Reconditioning	GF	-	600
627	City of St. Augusta - Water System Improvements	GO	11,000	11,000
628	City of St. Joseph - Co Rd 2 Sewer Extension Project	GO	5,700	5,700

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All figures in thousands 000's

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	Fund	7/17/2023	1/16/2024	1/16/2024
629	City of St. Louis Park - Oxford & Louisiana Area Infrastructure Investment	GO	6,913	6,913
630	City of St. Louis Park - TH100 Service Road Loop Investments	GO	5,500	5,500
631	City of Tonka Bay - 2024 Street and Utility Infrastructure Project	GO	3,160	3,160
632	City of Tower - Water Treatment Facility Improvement	GO	3,000	3,000
633	City of Trimont - Infrastructure Improvements	GO	25,000	25,000
634	City of Waldorf - Fire, Rescue, Public Safety and City Hall Facility Project	GO	5,967	5,967
635	City of Waldorf - Phase 2 Infrastructure Capital Improvement Project	GO	3,774	3,774
636	City of Waseca - 1.0 million Gallon Water Tower	GO	4,386	4,386
637	City of Waseca - Sanitary Sewer Clean Water Inflow and Infiltration	GO	5,427	5,427
638	City of West St. Paul - Sanitary Sewer Rehabilitation	GO	1,114	1,114
639	City of Wilder - Sewer Project	GO	4,200	4,200
640	City of Windom - Red Leaf Court Storm Sewer	GO	501	501
641	City of Winona - Waste Water Treatment Project	GO	8,500	8,500
642	City of Woodbury - Water Tower Project	GO	7,408	7,408
643	Lincoln-Pipestone JPB - Supplemental Funding for North Water Source	GO	14,000	14,000
644	Lone Pine Township - East Itasca Joint Sewer Board Phase 2 Wastewater	GO	4,500	4,500
645	Lone Pine Township - East Itasca Joint Sewer Board Phase 2 Wastewater	Other	500	-
646	New Ulm Public Utilities Commission - Gravity Sewer & Water Main	GO	2,011	2,011
647	North Zumbro Sanitary Sewer District - Phase 2	GO	44,800	44,800
648	Prior Lake-Spring Lake Watershed District - Outlet Pipe Lining Project	GO	2,168	2,168
649	Shorewood Park Sanitary District - Shorewood Park Sanitary District Sewer	GO	2,300	2,300
650	St. Louis County - Waste Water Treatment and Collection System	GO	7,000	7,000
651				
652	Agency Total		932,254	1,229,253
653	Housing Finance Authority			
654				
655	Housing Infrastructure Bonds	AP	300,000	150,000
656	Housing Infrastructure Bonds	GF	-	150,000
657	Public Housing Rehabilitation	GO	120,000	60,000
658	Public Housing Rehabilitation	GF	-	60,000
662				
663	Agency Total		420,000	420,000
				57,500

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	Fund	7/17/2023	1/16/2024	1/16/2024
664 Historical Society				
665				
666 Historic Sites Asset Preservation	GO	13,670	13,670	5,588
667 Facilities Improvements for Collections Care and Visitor Experience - Design	GO	6,700	6,700	-
668 County and Local History Preservation Grants	GO	1,250	1,250	1,000
672				
673 Agency Total		21,620	21,620	6,588
674 MINNESOTA MANAGEMENT AND BUDGET				
675				
676 Estimated GO Bond Sale Expenses	GO	6,409	6,333	830
677				
678 Agency Total		6,409	6,333	830
679 Local Government Projects				
680				
681 Local Project Grants	GO	-	-	40,000
682 Administration of Local Grants	GF	-	-	500
683				
684 Local Total		-	-	40,500
705 TOTALS				
706 Total - General Obligation (Excludes TF, Max Effort)	GO	6,143,721	6,061,079	819,389
707 Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	160,000	160,000	-
708 Total - User Financing	UF	109,979	113,806	10,611
709 Total - General Fund	GF	388,821	874,166	28,000
710 Total - Trunk Highway Fund	THF	25,220	52,250	74,450
711 Total - Trunk Highway Bonding	THB	226,648	222,800	-
712 Total - Appropriations Bonds	AP	308,000	160,000	50,000
713 Total		7,362,389	7,644,101	982,450
714 General Fund Supported GO Debt (GO + TF + MAX)		6,303,721	6,221,079	819,389
715 Amount toward Debt Management Guideline #3 Limit (GO + TF + MAX + UF)		6,413,700	6,334,885	830,000
716				
717 GO Cancellations				
718				
719 Net GO Impact		6,303,721	6,221,079	819,389
720 Subtotal Political Subdivisions (local) requests submitted to MMB (not including non-profits)		2,772,192	2,731,938	40,000