

	\$ in thousands	Fund	Forecast	HF 1943 DE			\$ Diff	Forecast	HF 1943 DE			\$ Diff
	BASE SPENDING/DECISION ITEMS	Name	FY 26-27	FY 2026	FY 2027	FY 26-27	from base	FY 28-29	FY 2028	FY 2029	FY 28-29	from base
1	SECRETARY OF STATE											
2												
3												
4		<i>Election-Related Change Items:</i>										
5		2024 HAVA State Match GEN		200								
6		total Change Items: GEN	0	200	0	200		0	0	0	0	
7												
8	Total Direct Appropriations:											
9	General Fund	GEN	0	200	0	200	200	0	0	0	0	0
10												
11	Open & Statutory Appropriations:											
12	Presidential Primary	OGF	0	0	0	0		15,252	15,252	0	15,252	
13												
14												
15	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD											
16	General Fund Base	GEN	3,586	1,793	1,793	3,586		3,586	1,793	1,793	3,586	
17												
18	<i>Change Items:</i>											
19	Operating Adjustment	GEN	0	26	53	79		0	53	53	106	
20	Total Change Items:	GEN	0	26	53	79		0	53	53	106	
21												
22	Total Direct General Fund	GEN	3,586	1,819	1,846	3,665	79	3,586	1,846	1,846	3,692	106
23												
24	Open & Statutory Appropriations:											
28	State Elections Campaign Fund MS 10A.31 Total	OGF	2,432	0	2,432	2,432		2,432	0	2,432	2,432	
29												
30	State Elections Campaign Fund Open Statutory	OGF	1,312	98	1,214	1,312		1,312	98	1,214	1,312	
31	Public Subsidy General Fund	OGF	3,744	98	3,646	3,744		3,744	98	3,646	3,744	
32												
33	Total Direct and Open Appropriations:											
34	General Fund	GEN	7,330	1,917	5,492	7,409	79	7,330	1,944	5,492	7,436	106
35												
57												
58	GENERAL FUND RECONCILIATION											
59	Direct Appropriations	GEN	3,586	2,019	1,846	3,865	279	3,586	1,846	1,846	3,692	106
60	Open Appropriations	GEN	3,744	98	3,646	3,744	0	18,996	15,350	3,646	18,996	0
61	Subtotal General Fund Spending	GEN	7,330	2,117	5,492	7,609	279	22,582	17,196	5,492	22,688	106
62												
63	FY 2025 Fund Balance Correction					(2,103)						
64												
65	TOTAL NET GENERAL FUND SPENDING FY 25-27	GEN	7,330			5,506	(1,824)	22,582	17,196	5,492	22,688	106